PHC4
Transparent Health Care Reporting

June 2026

Financial Analysis 2025
Volume One

General Acute Care Hospitals

An Annual Report on the Financial Health of Pennsylvania Hospitals

phc4.org
Pennsylvania Health Care Cost Containment Council

PHC4
Transparent Health Care Reporting

Table of Contents

About the Report 1
Report Highlights 2
Hospital Income 3
Statewide Margins 3
Uncompensated Care Levels 5
For-Profit GAC Hospitals 6
Hospital Utilization 7
Hospital Payer Type 9
Individual Hospital Data 11
Explanation of Terms & Measures 27
Footnotes 28

About the Report

A high-quality, cost-effective health care delivery system requires financially healthy hospitals and health systems. Since fiscal year 1989, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth's hospitals and health systems.

Volume One presents a financial profile of Pennsylvania's general acute care (GAC) hospitals. *Volume Two* provides financial information about ambulatory surgery centers, and *Volume Three* addresses rehabilitation hospitals, long-term acute care hospitals, psychiatric hospitals and specialty hospitals (non-GAC hospitals).

This *Volume One* report primarily focuses on fiscal year 2025 (FY25) data and includes GAC hospital data spanning FY11 through FY25. Most GAC hospitals report data that run from July 1 through June 30, with a June 30 fiscal year end. A small number of facilities instead operate on fiscal years ending on September 30 or December 31.

The information contained in this report was derived from annual hospital financial statements, supplemented with additional data supplied by each hospital. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each hospital.

Pennsylvania GAC Hospitals

There were 152 GAC hospitals licensed in the Commonwealth of Pennsylvania that operated during at least some portion of FY25. There were 153 GAC hospitals operating during the prior year. Two hospitals closed and one hospital opened between reporting periods.

This report includes statewide and regional analysis based on data for all GAC hospitals. The individual hospital data tables include data for 151 GAC hospitals that submitted FY25 data.

PHC4
Transparent Health Care Reporting

Report Highlights

Pennsylvania General Acute Care Hospitals
Fiscal Year 2025

Uncompensated Care: The foregone dollar value for statewide uncompensated care (bad debt and charity care) increased 16.4%, from $929 million in FY24 to $1.1 billion in FY25. The percent of uncompensated care to net patient revenue increased from 1.52% in FY24 to 1.67% in FY25.

Net Patient Revenue: The revenue hospitals received for patient care increased 6.4% during FY25. Statewide net patient revenue was $64.9 billion during FY25, making up 91% of statewide hospital total operating revenue.

Operating Margin: Statewide operating income increased from $4.5 billion in FY24 to $5.1 billion in FY25. As a result, the statewide operating margin increased 0.35 percentage points from 6.80% in FY24 to 7.15% in FY25. Total operating revenue increased to $71.7 billion and operating expenses increased to $66.6 billion in FY25. In FY25, 28% of Pennsylvania hospitals posted a negative operating margin, 13% posted an operating margin between 0% and 4%, and the remaining 58% posted an operating margin higher than 4%.

Total Margin: The statewide total margin realized by the hospitals increased 0.53 percentage points, from 8.34% in FY24 to 8.87% in FY25. In FY25, 26% of Pennsylvania hospitals posted a negative total margin, 11% posted a total margin between 0% and 4%, and the remaining 63% posted a total margin higher than 4%.

Table 1: GAC Hospital Regional and Statewide Measures

PHC4 Region	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of Net Patient Revenue FY25	Medical Assistance Share of Net Patient Revenue FY25
Region 1	10.60%	11.46%	7.65%	1.51%	40.71%	11.73%
Region 2	3.29%	3.99%	1.17%	1.85%	50.42%	12.34%
Region 3	6.50%	6.76%	2.70%	1.40%	53.32%	11.69%
Region 4	14.38%	17.62%	13.96%	1.34%	37.00%	12.18%
Region 5	10.89%	13.04%	12.23%	1.81%	31.74%	8.55%
Region 6	8.19%	11.49%	8.40%	1.42%	38.79%	12.73%
Region 7	12.82%	14.33%	12.59%	1.55%	36.16%	8.25%
Region 8	-2.05%	-0.10%	-2.53%	1.67%	44.02%	8.07%
Region 9	2.33%	4.06%	4.30%	1.87%	28.44%	25.19%
Statewide	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**

Hospital Income

Figure 1: Statewide Operating and Non-Operating Income

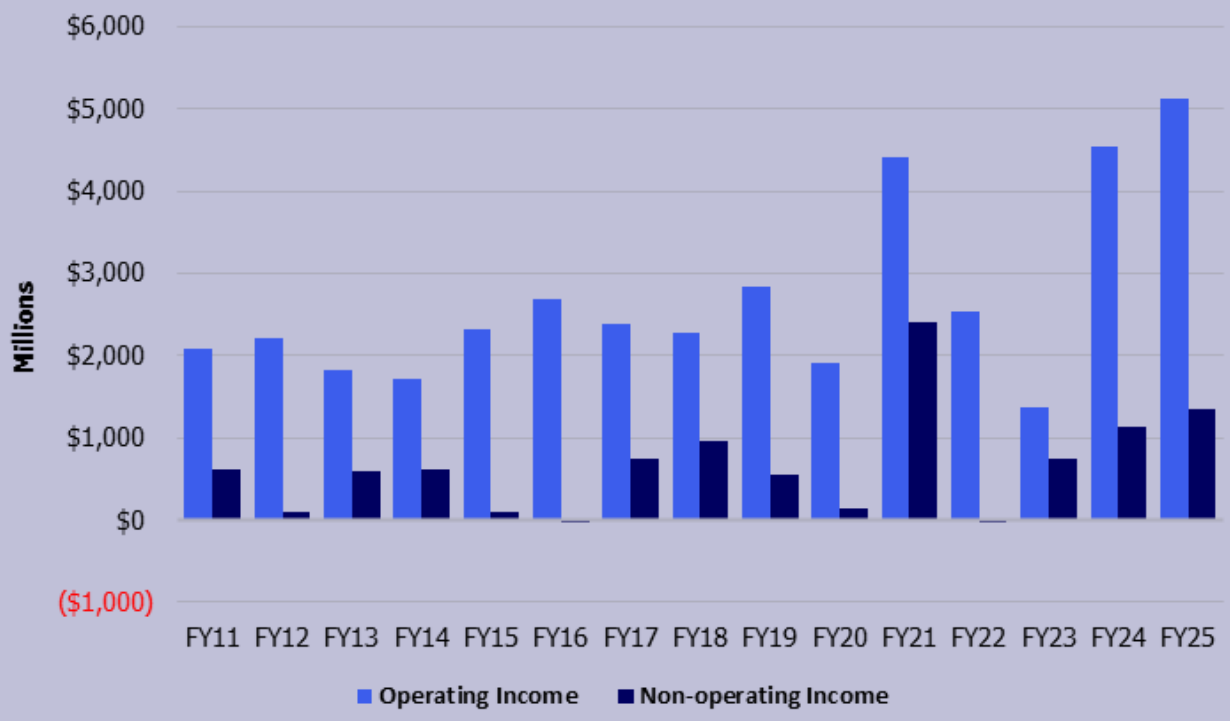
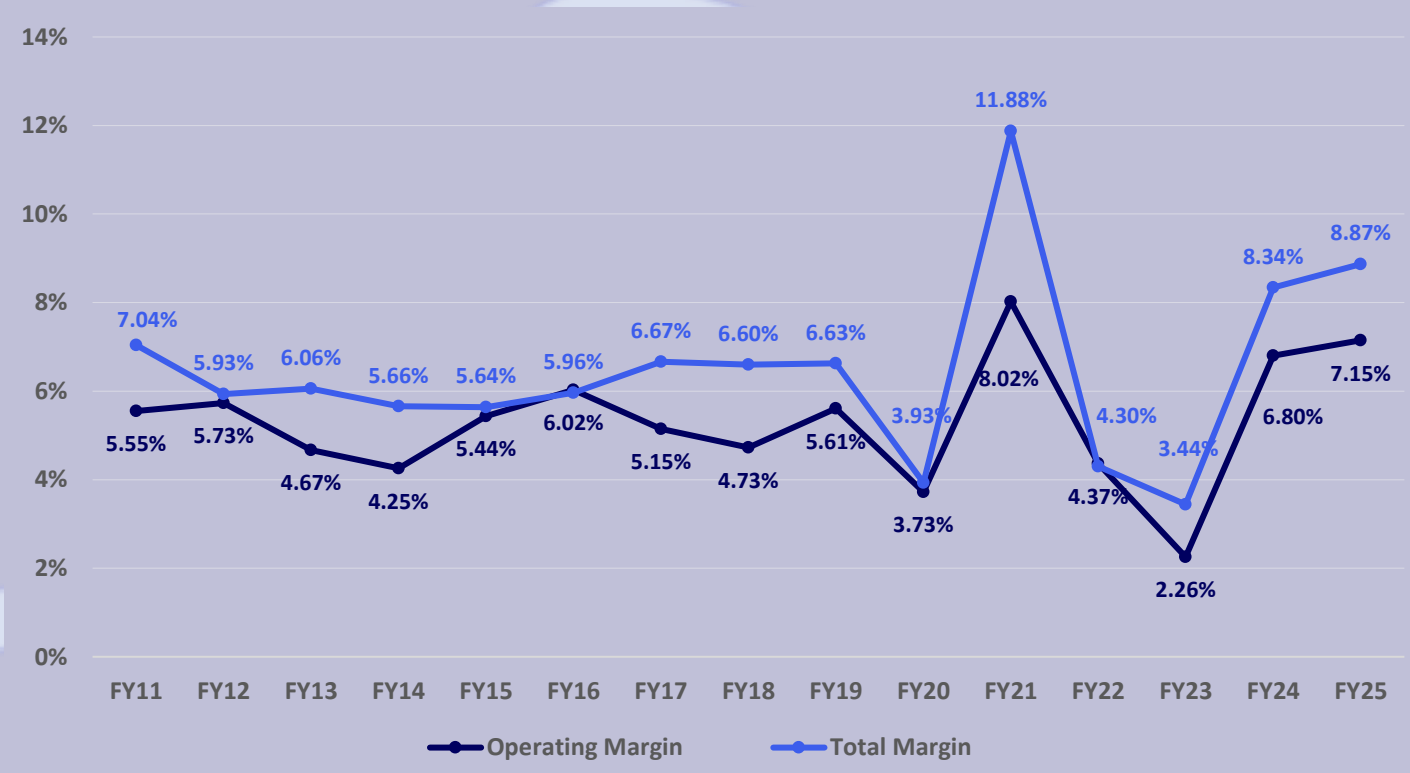
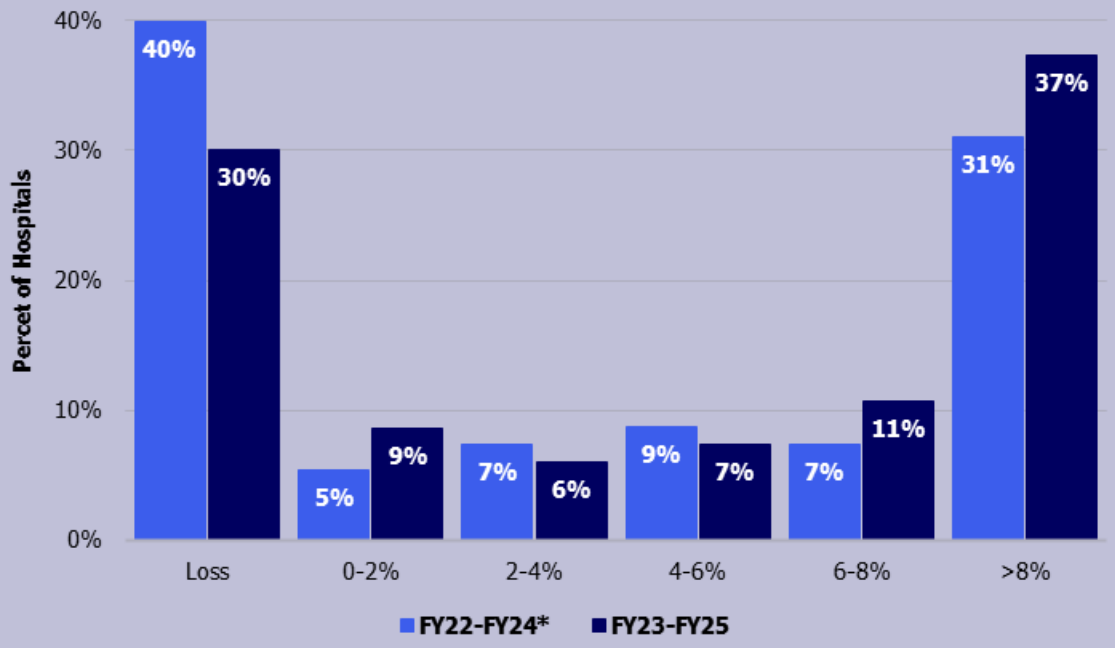


Figure 2: Statewide Average Operating and Total Margin



Hospital Income

Figure 3: Statewide Distribution of 3-year Average Total Margin



*Due to rounding figures do not equal 100%

Table 2: Statewide Distribution of 3-year Average Total Margin

3-yr Average Total Margin	Number of Hospitals FY22- FY24	Number of Hospitals FY23- FY25
Loss	59	45
0-2%	8	13
2-4%	11	9
4-6%	13	11
6-8%	11	16
>8%	46	56
Total	**148**	**150**

Hospital Income

Figure 4: Statewide Uncompensated Care Foregone Dollar Value

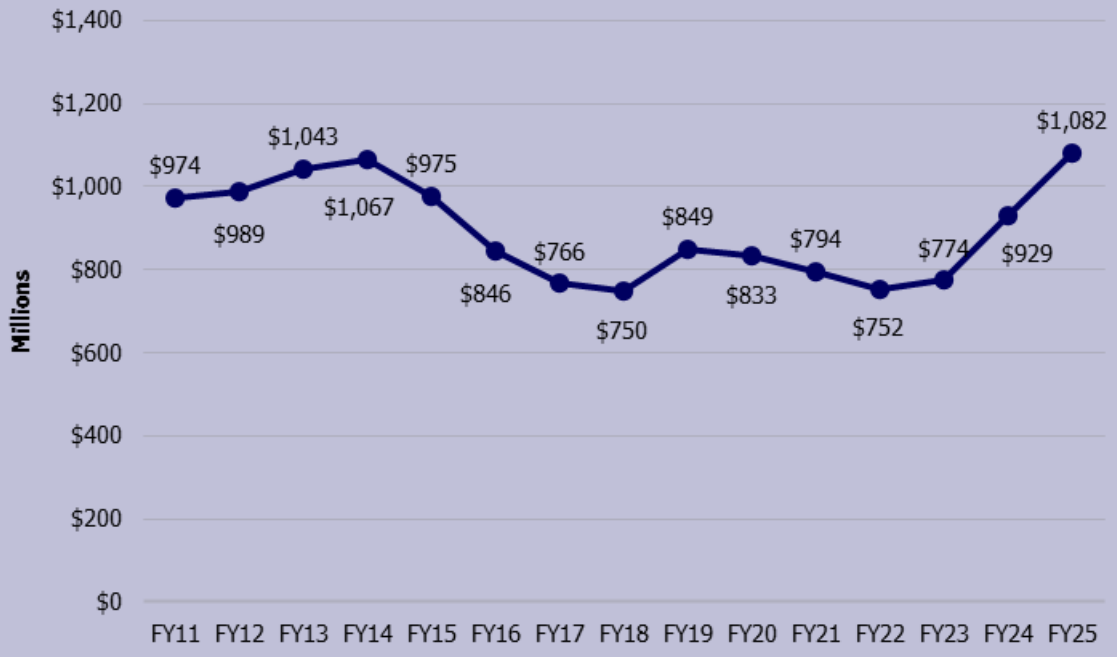
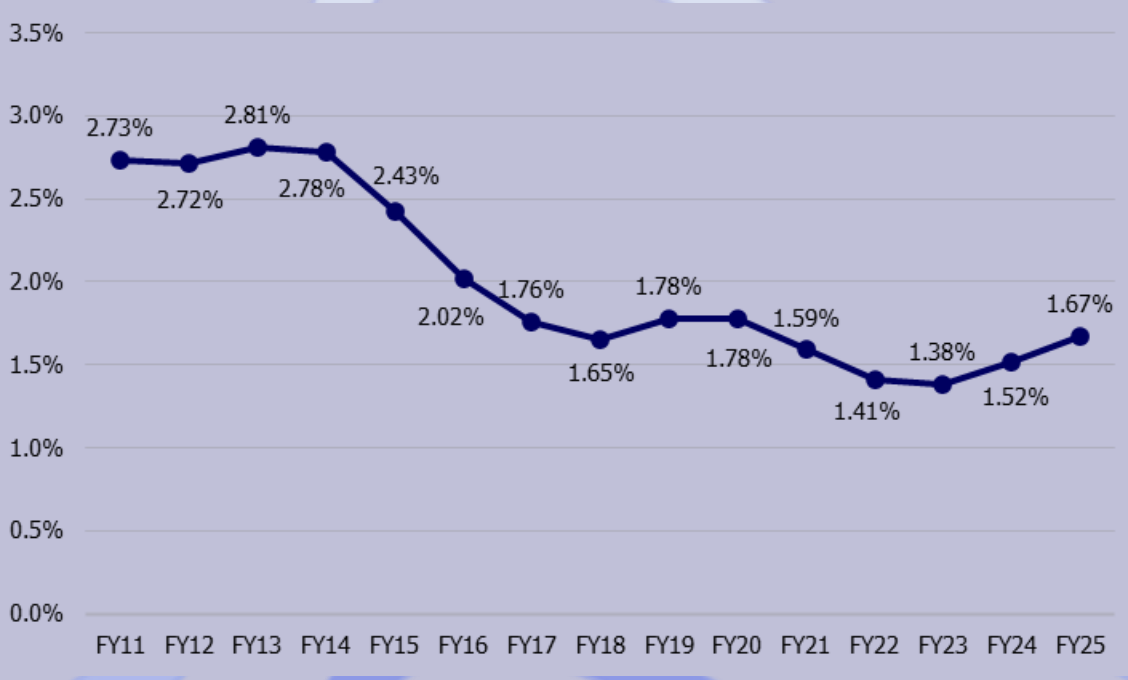


Figure 5: Statewide Percent of Uncompensated Care



Hospital Income

Table 3: Statewide For-Profit GAC Hospitals

Corporate Owner	Hospital	Region	Operating Margin FY25	Total Margin FY25
AHN Emerus, LLC	AHN Hempfield	1	9.83%	10.20%
Advanced Surgical Hospital, LLC	Advanced Surgical	1	13.51%	13.51%
CHP-LVHN JV, LLC	Lehigh Valley Macungie	7	-29.42%	-22.89%
DLP Conemaugh Health System, Inc.	Conemaugh Memorial	3	2.85%	2.85%
DLP Conemaugh Health System, Inc.	Conemaugh Meyersdale	3	-14.65%	-14.65%
DLP Healthcare, LLC	Conemaugh Miners	3	10.19%	10.19%
Kapital Development, LLC	Edgewood Surgical	2	25.14%	26.69%
Nason Medical Center, LLC	Conemaugh Nason MC	3	13.03%	13.03%
OSS Orthopaedic Hospital, LLC	OSS Orthopaedic	5	-1.40%	-3.77%
Physician's Care Surgical Hospital, LP	Physicians Care	8	17.75%	17.75%
Scranton Holdings, LLC	Regional Scranton	6	-20.46%	-11.22%
Surgical Institute of Reading, LP	Surgical Inst Reading	7	6.73%	6.22%
Thomas Jefferson University Hospitals, Inc.	Rothman Ortho Specialty	8	15.50%	15.50%
Wilkes-Barre Hospital Company, LLC	Wilkes-Barre General	6	8.03%	8.03%
Statewide			**0.95%**	**2.05%**

Hospital Utilization

Figure 6: Statewide Inpatient Discharges

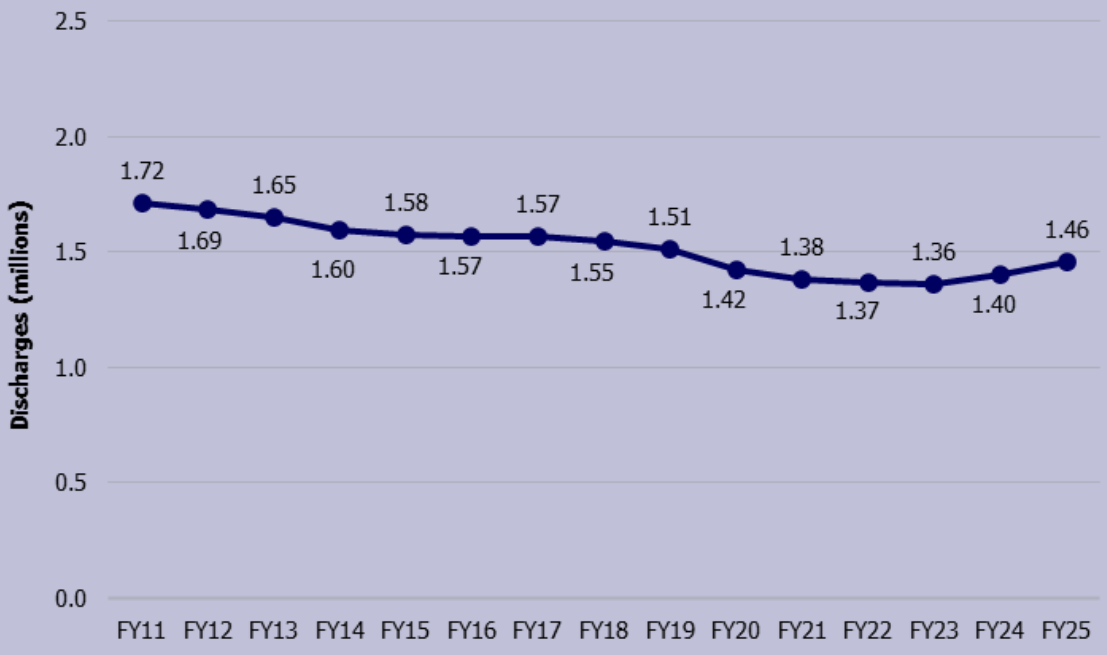
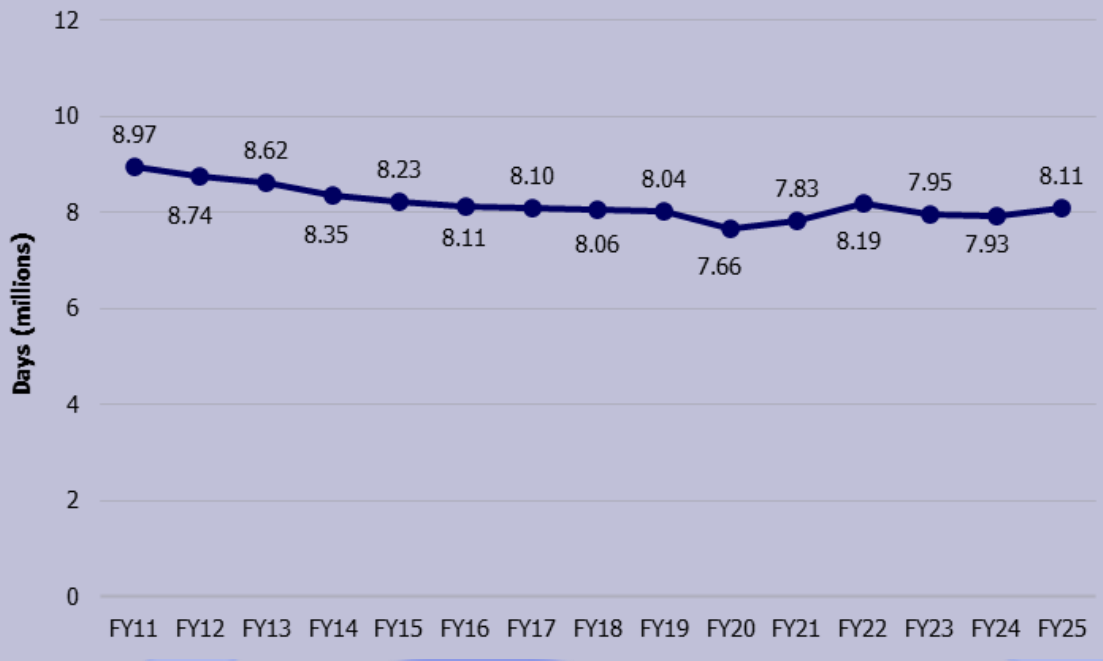
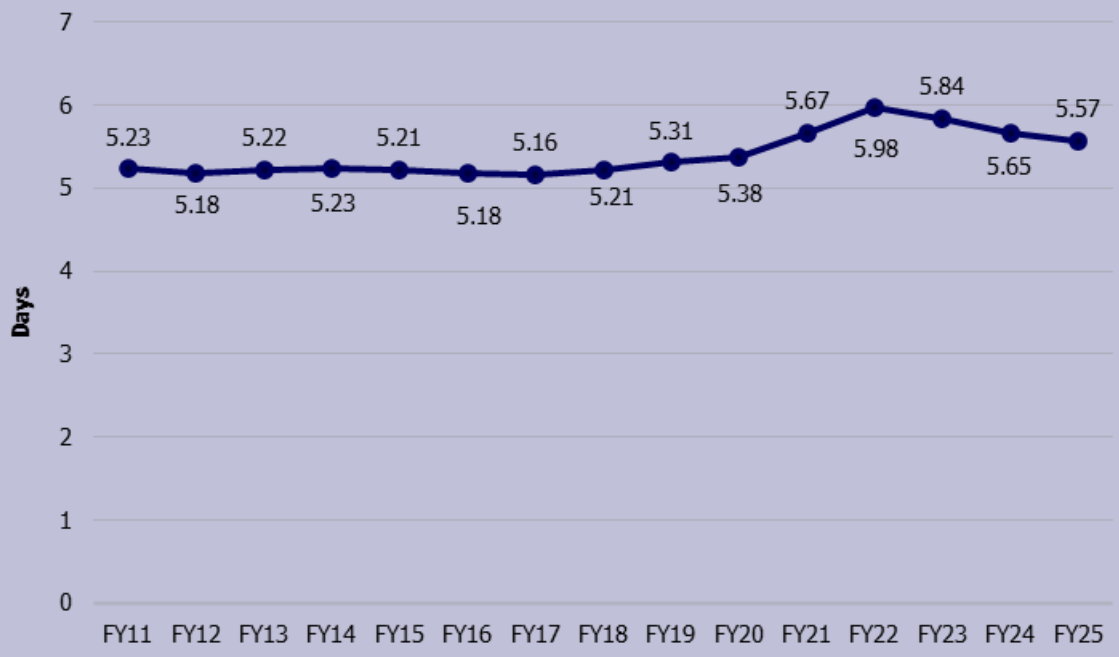


Figure 7: Statewide Inpatient Days



Hospital Utilization

Figure 8: Statewide Average Length of Stay



Hospital Payer Type

Figure 9: Statewide Net Patient Revenue by Payer Type, FY25

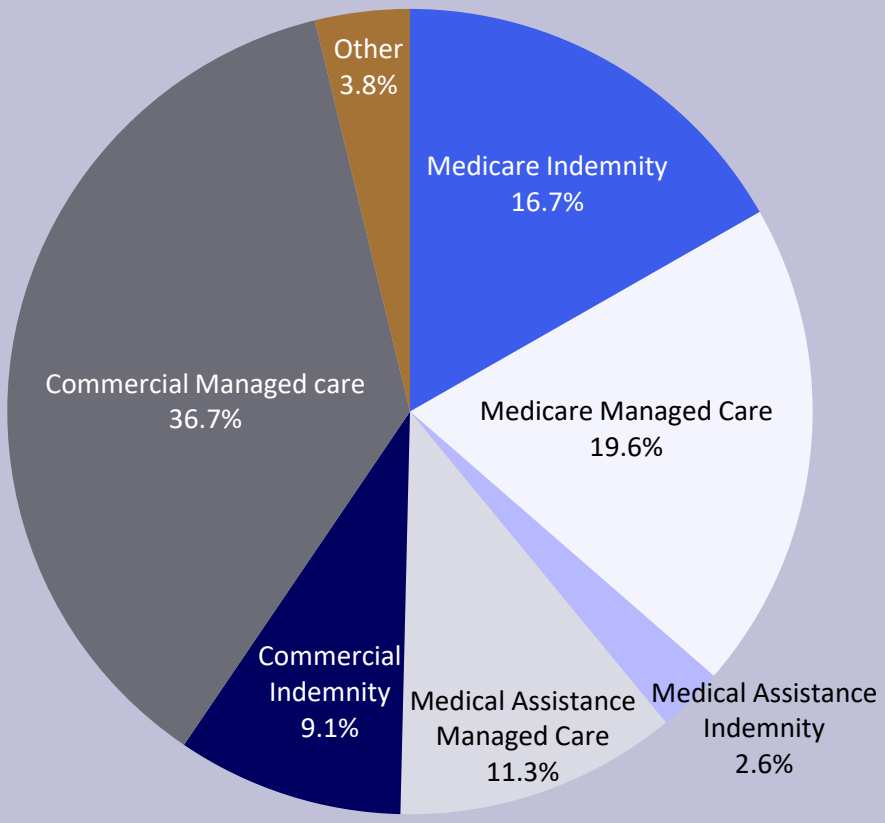


Table 4: Net Patient Revenue by Payer Type (millions)

Payer Type	FY24	FY25
Commercial	$27,880	$29,794
Medicare	$22,151	$23,622
Medical Assistance	$8,335	$9,054
Other	$2,667	$2,480
Statewide	**$61,033**	**$64,950**

Hospital Payer Type

Table 5: Discharges by Payer Type

Payer Type	Discharges		Average Inpatient Revenue per Discharge	
	FY24	FY25	FY24	FY25
Commercial	337,474	345,609	$30,595	$31,800
Medicare	732,535	772,423	$17,144	$16,990
Medical Assistance	267,510	2680,994	$20,527	$21,658
Other	65,054	70,091	$16,131	$16,033
Statewide	**1,402,572**	**1,457,117**	**$20,978**	**$21,318**

Table 6: Patient Days by Payer Type

Payer Type	Patient Days		Average Inpatient Revenue per Day	
	FY24	FY25	FY24	FY25
Commercial	1,561,683	1,530,625	$6,611	$7,180
Medicare	4,337,019	4,501,439	$2,896	$2,915
Medical Assistance	1,700,273	1,726,226	$3,230	$3,375
Other	330,957	350,873	$3,171	$3,203
Statewide	**7,929,932**	**8,109,163**	**$3,710**	**$3,831**

Individual Hospital Data

The tables on the following pages provide hospital-specific financial data for 151 GAC hospitals that reported data for FY25. Hospitals are arranged by PHC4's nine regions.

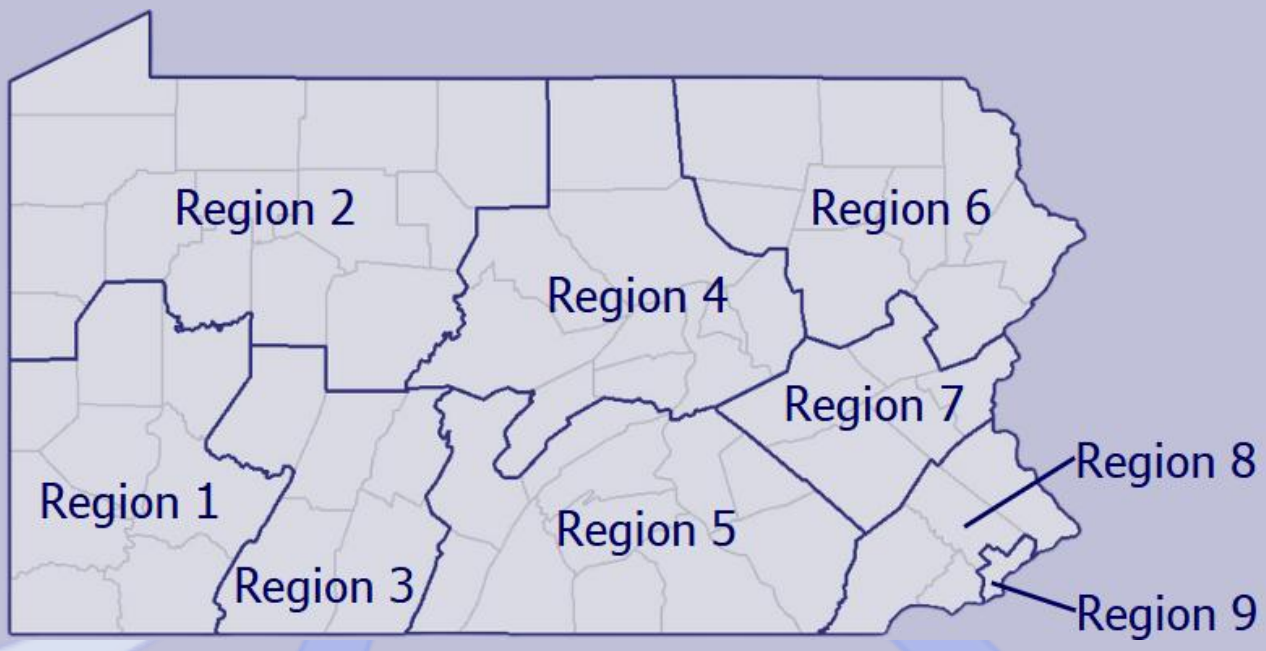
Operating and total margins are reported for each hospital. The corresponding operating income, total income, and total operating revenue are available on PHC4's website, www.phc4.org. For purposes of calculating operating margin, other operating revenue must be combined with net patient revenue in determining operating income.

Statewide and regional averages are presented in the first and second rows of each table. Regional averages expressed as percentages (e.g., "3-Year Average Change in NPR" and "Operating Margin") are calculated by treating the region as a single reporting entity. For example, regional average operating margins are determined by aggregating the operating income and operating revenue of all hospitals within the region and then dividing total regional operating income by total regional operating revenue to yield the regional average operating margin.

In calculating the regional averages, estimated data was used for hospitals that reported less than a full year of data due to a change in the fiscal year.

No estimated data was used for the individual hospital data.

PHC4 Regional* Map



*Counties are listed by PHC4 region, available here.

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 1 Average	**$402**	**$380**	**$333**	**$330**	**7.38%**	**$390**	**$365**	**$367**	**$350**	**3.76%**
ACMH [5]	$137	$128	$120	$120	4.75%	$149	$130	$135	$131	4.71%
AHN Hempfield [1, 5, 10]	$50	$46	$43	$43	5.82%	$51	$48	$44	$44	5.36%
AHN Wexford [1]	$214	$183	$146	NA	NA	$191	$175	$145	NA	NA
Advanced Surgical [1, 10]	$24	$24	$21	$21	4.83%	$21	$21	$20	$19	3.18%
Allegheny General [1]	$1,013	$959	$879	$896	4.34%	$986	$943	$881	$855	5.08%
Allegheny Valley [1, 5]	$118	$108	$110	$114	1.18%	$129	$130	$135	$126	0.87%
Canonsburg [1, 5]	$70	$63	$60	$56	8.30%	$67	$64	$62	$57	5.87%
Forbes [1, 5]	$363	$338	$310	$293	7.92%	$370	$350	$332	$302	7.49%
Heritage Valley Beaver [5, 6]	$206	$205	$220	$215	-1.37%	$238	$242	$255	$243	-0.60%
Heritage Valley Sewickley [5, 6, 9]	$138	$163	$112	$123	4.06%	$179	$206	$140	$141	8.99%
Independence Butler [5]	$302	$288	$273	$280	2.61%	$288	$281	$294	$290	-0.15%
Independence Frick	$66	$68	$64	$66	0.19%	$53	$58	$58	$58	-2.93%
Independence Latrobe [5]	$172	$158	$145	$139	7.94%	$144	$138	$136	$134	2.50%
Independence Westmoreland [5]	$309	$295	$275	$271	4.67%	$292	$277	$275	$261	3.96%
Jefferson [1, 5]	$353	$329	$308	$313	4.27%	$356	$335	$316	$293	7.13%
Penn Highlands Connellsvl [5]	$40	$35	$21	$24	23.08%	$47	$43	$32	$34	13.24%
Penn Highlands Mon Vly [5]	$128	$116	$114	$118	2.69%	$134	$134	$129	$125	2.33%
St Clair [5]	$381	$408	$369	$371	0.95%	$370	$410	$381	$363	0.60%
UPMC Children's Hosp Pgh [5]	$956	$968	$792	$757	8.78%	$822	$828	$870	$823	-0.02%
UPMC East [5]	$247	$233	$198	$181	12.14%	$216	$209	$233	$203	1.98%
UPMC Greene	$19	$19	$16	$18	2.15%	$22	$21	$21	$19	3.82%
UPMC Magee-Womens [5]	$1,641	$1,417	$1,178	$1,055	18.52%	$1,482	$1,257	$1,293	$1,189	8.23%
UPMC McKeesport [5]	$126	$136	$123	$133	-1.70%	$152	$156	$162	$158	-1.15%
UPMC Mercy [5]	$492	$452	$388	$411	6.54%	$558	$531	$517	$480	5.48%
UPMC Passavant [5]	$513	$477	$399	$404	9.04%	$453	$424	$475	$443	0.72%
UPMC Presby Shadyside [5]	$2,344	$2,260	$2,255	$2,126	3.41%	$2,369	$2,123	$2,616	$2,393	-0.34%
UPMC St Margaret [5]	$286	$261	$239	$234	7.30%	$268	$246	$272	$251	2.26%
UPMC Washington [5]	$248	$253	$238	$228	2.87%	$264	$263	$263	$249	1.99%
Uniontown [5]	$192	$162	$149	$138	13.05%	$204	$178	$160	$144	13.79%
West Penn [1, 5]	$926	$860	$706	$687	11.61%	$811	$726	$656	$596	11.98%

See footnotes on page 28.

Individual Hospital Data

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 1 Average	**10.60%**	**11.46%**	**7.65%**	**1.51%**	**40.71%**	**11.73%**
ACMH [5]	5.87%	34.02%	15.40%	0.83%	52.39%	7.86%
AHN Hempfield [1, 5, 10]	9.83%	10.20%	6.54%	3.94%	19.23%	8.35%
AHN Wexford [1]	11.40%	11.40%	6.51%	0.85%	32.24%	1.83%
Advanced Surgical [1, 10]	13.51%	13.51%	11.64%	0.22%	42.49%	0.01%
Allegheny General [1]	5.72%	6.52%	6.88%	1.10%	45.05%	6.17%
Allegheny Valley [1, 5]	-4.42%	-3.57%	-11.74%	2.03%	52.76%	5.20%
Canonsburg [1, 5]	6.16%	6.08%	1.73%	2.31%	45.52%	3.48%
Forbes [1, 5]	0.41%	0.42%	-0.48%	1.67%	48.94%	6.32%
Heritage Valley Beaver [5, 6]	-8.52%	-16.69%	-11.02%	2.71%	53.73%	9.02%
Heritage Valley Sewickley [5, 6, 9]	-19.42%	-12.27%	-9.00%	4.64%	48.84%	10.94%
Independence Butler [5]	7.76%	9.20%	7.31%	0.94%	50.76%	5.97%
Independence Frick	22.29%	22.02%	16.63%	1.92%	46.02%	14.21%
Independence Latrobe [5]	19.12%	20.30%	16.82%	0.75%	50.36%	10.55%
Independence Westmoreland [5]	8.84%	10.02%	8.08%	0.79%	51.03%	10.18%
Jefferson [1, 5]	1.74%	4.15%	0.86%	1.32%	51.89%	6.02%
Penn Highlands Connellsvl [5]	-8.36%	-8.55%	-10.62%	1.71%	51.10%	8.13%
Penn Highlands Mon Vly [5]	0.20%	0.45%	-5.24%	1.86%	55.96%	15.70%
St Clair [5]	7.37%	13.66%	9.59%	1.89%	48.59%	2.25%
UPMC Children's Hosp Pgh [5]	22.79%	23.02%	17.51%	2.48%	0.56%	37.45%
UPMC East [5]	14.39%	14.39%	5.94%	1.50%	53.32%	9.67%
UPMC Greene	-4.94%	-4.94%	-6.22%	7.63%	52.60%	22.08%
UPMC Magee-Womens [5]	22.79%	22.74%	15.70%	1.26%	36.24%	9.57%
UPMC McKeesport [5]	-6.46%	-6.46%	-8.95%	2.54%	52.24%	20.63%
UPMC Mercy [5]	-4.18%	-4.18%	-10.52%	2.81%	53.46%	14.94%
UPMC Passavant [5]	14.45%	14.45%	6.58%	1.32%	46.67%	5.55%
UPMC Presby Shadyside [5]	8.75%	8.81%	7.07%	1.01%	41.70%	13.60%
UPMC St Margaret [5]	9.70%	9.70%	4.32%	1.30%	53.11%	6.90%
UPMC Washington [5]	0.25%	1.27%	4.92%	3.66%	50.57%	16.03%
Uniontown [5]	-1.50%	-0.73%	-2.33%	1.86%	54.75%	14.81%
West Penn [1, 5]	18.38%	18.38%	17.82%	0.80%	31.18%	6.72%

See footnotes on page 28.

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 2 Average	**$157**	**$143**	**$129**	**$129**	**7.24%**	**$161**	**$151**	**$143**	**$135**	**6.43%**
Bradford Regional [1, 5, 7]	$40	$37	$39	$43	-2.17%	$54	$52	$51	$55	-0.55%
Edgewood Surgical [1, 10]	$23	$21	$19	$18	9.65%	$17	$16	$16	$13	10.13%
Grove City [1]	$74	$63	$53	$47	18.65%	$71	$61	$55	$49	14.82%
Independence Clarion [5]	$64	$55	$51	$54	6.32%	$58	$55	$55	$52	3.80%
LECOM Hlth Corry Memorial	$31	$27	$26	$22	13.53%	$33	$31	$29	$26	9.24%
LECOM MC Behavioral Hlth [5]	$79	$68	$62	$62	9.32%	$95	$84	$80	$79	6.77%
Meadville [5]	$283	$257	$237	$226	8.37%	$286	$261	$245	$238	6.71%
Penn Highlands Brookville [5]	$34	$32	$30	$33	1.35%	$33	$32	$31	$33	-0.33%
Penn Highlands DuBois [5]	$503	$464	$429	$418	6.72%	$560	$525	$497	$482	5.45%
Penn Highlands Elk [5]	$69	$67	$67	$68	0.52%	$64	$66	$67	$64	-0.04%
Punxsutawney Area	$67	$61	$53	$46	15.25%	$67	$60	$56	$52	9.04%
Saint Vincent [1, 5]	$455	$401	$372	$376	7.02%	$464	$427	$406	$359	9.77%
Titusville Area	$65	$57	$54	$52	8.69%	$61	$56	$53	$52	5.40%
UPMC Cole [5]	$94	$82	$89	$98	-1.61%	$105	$105	$96	$96	3.07%
UPMC Hamot	$653	$616	$512	$511	9.22%	$644	$596	$551	$517	8.19%
UPMC Horizon	$214	$191	$158	$147	15.13%	$195	$176	$166	$152	9.39%
UPMC Jameson [5]	$154	$140	$116	$113	11.95%	$161	$147	$138	$124	9.88%
UPMC Kane	$28	$22	$22	$22	9.14%	$27	$25	$23	$24	4.18%
UPMC Northwest [5]	$171	$156	$138	$134	9.16%	$157	$169	$159	$147	2.31%
Warren General [5]	$92	$87	$82	$80	4.85%	$105	$100	$98	$86	7.48%

See footnotes on page 28.

Individual Hospital Data

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 2 Average	**3.29%**	**3.99%**	**1.17%**	**1.85%**	**50.42%**	**12.34%**
Bradford Regional [1, 5, 7]	-31.16%	-31.14%	-27.80%	1.76%	44.63%	23.03%
Edgewood Surgical [1, 10]	25.14%	26.69%	24.46%	0.04%	61.13%	1.22%
Grove City [1]	4.75%	3.69%	2.74%	1.67%	47.60%	3.54%
Independence Clarion [5]	13.45%	14.07%	6.98%	1.35%	47.60%	6.45%
LECOM Hlth Corry Memorial	-1.50%	6.74%	2.12%	2.81%	54.58%	13.35%
LECOM MC Behavioral Hlth [5]	-11.60%	-4.52%	-5.59%	2.39%	43.80%	27.34%
Meadville [5]	2.17%	4.99%	4.99%	1.93%	52.18%	6.52%
Penn Highlands Brookville [5]	5.69%	5.84%	2.95%	2.22%	47.24%	12.04%
Penn Highlands DuBois [5]	3.28%	3.39%	1.11%	1.57%	41.65%	12.60%
Penn Highlands Elk [5]	9.94%	10.42%	6.52%	1.90%	41.33%	20.83%
Punxsutawney Area	5.46%	7.53%	6.23%	1.57%	47.97%	16.53%
Saint Vincent [1, 5]	4.03%	4.46%	0.44%	1.48%	51.71%	8.63%
Titusville Area	10.26%	11.33%	9.41%	3.26%	58.25%	16.86%
UPMC Cole [5]	-9.02%	-9.02%	-11.76%	3.17%	49.51%	14.03%
UPMC Hamot	4.11%	4.14%	3.40%	1.69%	57.56%	14.17%
UPMC Horizon	14.64%	14.64%	9.78%	2.03%	46.94%	12.18%
UPMC Jameson [5]	-2.40%	-2.40%	-4.16%	2.66%	56.10%	14.69%
UPMC Kane	6.74%	10.45%	1.63%	5.19%	48.58%	10.23%
UPMC Northwest [5]	10.16%	10.16%	-1.00%	2.07%	54.17%	14.02%
Warren General [5]	-3.36%	-2.63%	-3.57%	2.02%	41.35%	12.51%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 3 Average	**$165**	**$146**	**$135**	**$139**	**6.32%**	**$162**	**$149**	**$147**	**$145**	**4.02%**
Conemaugh Memorial [5, 10]	$465	$381	$347	$372	8.33%	$466	$417	$396	$405	5.03%
Conemaugh Meyersdale [10]	$15	$16	$17	$19	-5.92%	$18	$18	$19	$18	-0.64%
Conemaugh Miners [10]	$25	$21	$21	$23	3.03%	$22	$21	$19	$19	6.42%
Conemaugh Nason MC [1, 10]	$65	$54	$51	$47	12.16%	$56	$51	$47	$44	9.29%
Indiana Regional [5]	$234	$208	$190	$186	8.45%	$237	$212	$195	$185	9.51%
Penn Highlands Tyrone	$30	$28	$25	$25	5.72%	$28	$29	$28	$24	5.07%
Soon-Shiong MC Windber [5]	$46	$44	$47	$42	3.28%	$65	$64	$59	$55	5.93%
UPMC Altoona [5]	$613	$562	$524	$541	4.42%	$592	$546	$578	$575	1.01%
UPMC Bedford	$55	$56	$50	$53	1.86%	$48	$46	$48	$46	0.90%
UPMC Somerset [5]	$104	$89	$83	$81	9.74%	$90	$86	$85	$77	5.75%

See footnotes on page 28.

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 3 Average	**6.50%**	**6.76%**	**2.70%**	**1.40%**	**53.32%**	**11.69%**
Conemaugh Memorial [5, 10]	2.85%	2.85%	-3.62%	0.66%	51.91%	13.84%
Conemaugh Meyersdale [10]	-14.65%	-14.65%	-13.16%	2.02%	57.31%	10.96%
Conemaugh Miners [10]	10.19%	10.19%	7.84%	1.37%	45.89%	12.12%
Conemaugh Nason MC [1, 10]	13.03%	13.03%	8.88%	1.17%	63.47%	3.54%
Indiana Regional [5]	6.30%	6.30%	6.35%	1.08%	48.37%	6.10%
Penn Highlands Tyrone	8.78%	8.85%	1.18%	1.70%	55.36%	15.92%
Soon-Shiong MC Windber [5]	-16.67%	-7.12%	-8.66%	0.91%	53.47%	7.86%
UPMC Altoona [5]	8.39%	8.39%	4.38%	1.87%	55.67%	13.35%
UPMC Bedford	15.56%	15.58%	13.91%	3.55%	47.81%	19.00%
UPMC Somerset [5]	16.49%	16.49%	9.24%	1.65%	54.10%	6.60%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 4 Average	**$335**	**$313**	**$255**	**$247**	**11.97%**	**$301**	**$284**	**$250**	**$224**	**11.30%**
Bucktail	$8	$8	$6	$5	21.89%	$9	$10	$9	$8	4.36%
Geisinger Bloomsburg [1, 5]	$84	$75	$71	$66	8.86%	$73	$73	$70	$63	5.47%
Geisinger Danville [1, 5]	$1,819	$1,690	$1,457	$1,385	10.45%	$1,694	$1,579	$1,495	$1,308	9.84%
Geisinger Jersey Shore [1]	$48	$46	$43	$38	8.90%	$41	$40	$39	$35	5.64%
Geisinger Lewistown [1]	$242	$195	$186	$169	14.50%	$209	$179	$175	$148	13.72%
Geisinger MC Muncy [1, 11]	$70	$58	$36	NA	NA	$73	$69	$53	NA	NA
Mount Nittany [5]	$478	$454	$414	$392	7.28%	$418	$400	$376	$351	6.36%
UPMC Muncy [5]	$64	$62	$54	$60	2.23%	$50	$51	$54	$54	-2.37%
UPMC Wellsboro	$91	$91	$86	$91	-0.14%	$76	$76	$91	$86	-3.77%
UPMC Williamsport [5, 9]	$531	$514	$460	$463	4.85%	$453	$431	$392	$368	7.72%
WellSpan Evangelical [5]	$250	$245	$223	$232	2.64%	$209	$220	$212	$213	-0.55%

See footnotes on page 28.

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 4 Average	**14.38%**	**17.62%**	**13.96%**	**1.34%**	**37.00%**	**12.18%**
Bucktail	-7.94%	4.54%	-1.67%	6.79%	77.01%	7.22%
Geisinger Bloomsburg [1, 5]	15.12%	18.68%	9.97%	2.46%	32.32%	14.91%
Geisinger Danville [1, 5]	11.72%	13.47%	9.49%	0.81%	32.45%	15.50%
Geisinger Jersey Shore [1]	17.71%	21.13%	16.77%	1.95%	43.09%	18.34%
Geisinger Lewistown [1]	15.06%	16.65%	10.83%	1.43%	38.03%	10.43%
Geisinger MC Muncy [1, 11]	-1.07%	-0.45%	-11.82%	1.81%	38.15%	10.30%
Mount Nittany [5]	17.94%	30.48%	26.91%	1.64%	34.93%	2.38%
UPMC Muncy [5]	23.73%	23.73%	16.01%	3.40%	48.92%	14.90%
UPMC Wellsboro	19.21%	19.22%	13.55%	2.46%	47.62%	19.03%
UPMC Williamsport [5, 9]	16.85%	16.85%	17.78%	2.05%	50.89%	12.38%
WellSpan Evangelical [5]	21.15%	23.77%	19.46%	1.25%	35.27%	3.43%

See footnotes on page 28.

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 5 Average	**$536**	**$498**	**$457**	**$454**	**6.01%**	**$512**	**$473**	**$440**	**$435**	**5.86%**
Fulton County [5]	$48	$49	$47	$50	-1.10%	$61	$58	$56	$57	2.14%
Lancaster General	$1,561	$1,421	$1,330	$1,275	7.48%	$1,805	$1,547	$1,363	$1,289	13.35%
Milton S Hershey	$2,356	$2,242	$2,076	$2,008	5.78%	$2,400	$2,297	$2,133	$1,976	7.15%
OSS Orthopaedic [1, 10]	$172	$156	$144	$137	8.52%	$178	$163	$147	$136	10.14%
Penn Highlands Huntingdon [5]	$84	$61	$60	$54	18.35%	$113	$74	$70	$55	35.33%
Penn State Hampden [3]	$188	$159	$110	$36	NA	$172	$153	$137	$105	NA
Penn State Holy Spirit MC [5]	$344	$317	$295	$304	4.38%	$341	$318	$301	$313	2.99%
Penn State Lancaster MC	$214	$161	$68	NA	NA	$222	$206	$142	NA	NA
UPMC Carlisle [5]	$175	$162	$163	$153	4.88%	$129	$128	$131	$127	0.47%
UPMC Hanover	$244	$224	$201	$185	10.55%	$179	$174	$164	$145	7.80%
UPMC Lititz	$136	$120	$115	$109	8.11%	$102	$99	$98	$92	3.34%
UPMC Memorial	$235	$190	$185	$159	15.99%	$173	$157	$160	$143	6.94%
UPMC Pinnacle Hospitals	$1,535	$1,480	$1,338	$1,242	7.84%	$1,271	$1,132	$1,123	$1,160	3.17%
WellSpan Chambersburg [5]	$509	$470	$435	$431	6.01%	$462	$447	$412	$403	4.86%
WellSpan Ephrata [5]	$299	$305	$292	$281	2.08%	$280	$289	$281	$269	1.40%
WellSpan Gettysburg	$321	$348	$342	$320	0.08%	$275	$296	$279	$264	1.40%
WellSpan Good Samaritan [5]	$315	$305	$270	$267	5.96%	$294	$301	$283	$274	2.49%
WellSpan Surgery & Rehab [5]	$138	$122	$120	$111	8.24%	$117	$112	$117	$107	3.08%
WellSpan Waynesboro	$105	$95	$84	$89	6.22%	$83	$79	$72	$74	4.45%
WellSpan York [5]	$1,747	$1,566	$1,470	$1,421	7.64%	$1,574	$1,429	$1,327	$1,274	7.84%

See footnotes on page 28.

Individual Hospital Data

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 5 Average	**10.89%**	**13.04%**	**12.23%**	**1.81%**	**31.74%**	**8.55%**
Fulton County [5]	-7.61%	-0.79%	-3.47%	4.26%	31.85%	10.54%
Lancaster General	1.42%	1.46%	4.18%	1.57%	35.69%	6.65%
Milton S Hershey	9.96%	9.86%	8.56%	0.81%	23.47%	11.96%
OSS Orthopaedic [1, 10]	-1.40%	-3.77%	-1.62%	0.38%	46.60%	3.96%
Penn Highlands Huntingdon [5]	-30.96%	-31.52%	-21.26%	1.81%	51.85%	13.73%
Penn State Hampden [3]	9.02%	9.03%	-0.71%	1.88%	25.14%	10.28%
Penn State Holy Spirit MC [5]	4.07%	4.09%	3.50%	1.51%	36.33%	8.81%
Penn State Lancaster MC	-1.39%	-1.38%	-25.98%	1.83%	34.90%	7.18%
UPMC Carlisle [5]	28.95%	28.95%	25.00%	2.24%	37.93%	5.34%
UPMC Hanover	27.48%	27.53%	24.36%	3.06%	39.59%	3.75%
UPMC Lititz	30.97%	30.97%	26.92%	3.21%	33.89%	5.24%
UPMC Memorial	31.41%	31.41%	24.83%	3.60%	31.97%	5.41%
UPMC Pinnacle Hospitals	19.62%	19.62%	21.76%	2.62%	39.17%	6.61%
WellSpan Chambersburg [5]	9.56%	15.30%	13.78%	2.96%	34.52%	9.25%
WellSpan Ephrata [5]	6.88%	6.77%	6.45%	1.74%	27.01%	7.95%
WellSpan Gettysburg	14.81%	23.49%	23.16%	2.36%	25.45%	5.14%
WellSpan Good Samaritan [5]	6.89%	6.33%	1.84%	2.64%	36.37%	10.80%
WellSpan Surgery & Rehab [5]	15.82%	15.83%	9.95%	0.84%	34.19%	7.00%
WellSpan Waynesboro	21.62%	29.95%	27.02%	3.26%	38.32%	8.50%
WellSpan York [5]	12.47%	21.41%	19.58%	1.64%	27.65%	9.37%

See footnotes on page 28.

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 6 Average	**$281**	**$263**	**$219**	**$210**	**11.25%**	**$267**	**$249**	**$227**	**$201**	**10.88%**
Barnes-Kasson County [5]	$18	$17	$18	$18	-1.39%	$19	$18	$19	$20	-1.79%
Endless Mountains [1]	$17	$20	$20	$19	-3.84%	$25	$24	$22	$21	6.86%
Geisinger Community [1]	$550	$502	$441	$404	12.05%	$510	$471	$457	$389	10.34%
Geisinger Wyoming Valley [1]	$950	$825	$740	$711	11.20%	$844	$741	$722	$610	12.78%
Lehigh Valley Dickson	$133	$142	$86	NA	NA	$131	$119	$94	NA	NA
Lehigh Valley Hazleton [5]	$191	$181	$136	$131	15.44%	$182	$159	$143	$139	10.20%
Lehigh Valley Pocono [5]	$346	$337	$286	$276	8.44%	$310	$285	$277	$244	9.04%
Regional Scranton [1, 5, 10]	$214	$233	$172	$178	6.76%	$261	$282	$190	$179	15.26%
Robert Packer [5]	$573	$518	$446	$436	10.45%	$559	$498	$479	$447	8.32%
St Luke's Monroe	$246	$260	$222	$210	5.57%	$212	$226	$205	$188	4.18%
Troy Community	$36	$34	$34	$33	3.66%	$32	$29	$30	$26	6.92%
Wayne Memorial [5]	$137	$109	$104	$107	9.53%	$155	$120	$117	$118	10.75%
Wilkes-Barre General [1, 5, 10]	$242	$245	$248	$261	-2.41%	$226	$261	$289	$276	-5.98%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Individual Hospital Data

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 6 Average	**8.19%**	**11.49%**	**8.40%**	**1.42%**	**38.79%**	**12.73%**
Barnes-Kasson County [5]	-3.01%	-2.89%	-3.24%	4.49%	31.45%	18.10%
Endless Mountains [1]	-40.92%	-35.59%	-10.99%	3.28%	64.46%	5.66%
Geisinger Community [1]	8.35%	11.79%	6.28%	1.34%	37.92%	14.60%
Geisinger Wyoming Valley [1]	12.24%	14.71%	11.21%	1.60%	32.48%	18.47%
Lehigh Valley Dickson	1.49%	1.10%	4.58%	1.72%	32.81%	4.60%
Lehigh Valley Hazleton [5]	13.36%	15.45%	13.61%	2.17%	39.98%	12.66%
Lehigh Valley Pocono [5]	14.88%	16.70%	17.61%	1.52%	36.41%	7.51%
Regional Scranton [1, 5, 10]	-20.46%	-11.22%	-9.97%	0.80%	41.21%	22.38%
Robert Packer [5]	9.85%	15.94%	13.22%	0.70%	46.97%	9.03%
St Luke's Monroe	14.46%	14.44%	12.99%	1.47%	35.99%	6.81%
Troy Community	16.51%	16.65%	15.78%	2.87%	57.41%	5.06%
Wayne Memorial [5]	-6.73%	0.14%	2.07%	2.57%	43.22%	7.53%
Wilkes-Barre General [1, 5, 10]	8.03%	8.03%	-4.69%	0.93%	46.03%	7.95%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 7 Average	**$649**	**$631**	**$582**	**$467**	**12.93%**	**$599**	**$600**	**$551**	**$428**	**13.25%**
Geisinger St Luke's	$101	$91	$74	$69	15.38%	$81	$81	$68	$61	10.36%
Lehigh Valley Allentown [5]	$3,517	$2,979	$2,810	$2,545	12.74%	$3,351	$3,073	$2,809	$2,459	12.10%
Lehigh Valley Macungie [1, 4, 10, 14]	$24	NA	NA	NA	NA	$31	NA	NA	NA	NA
Lehigh Valley Schuylkill [5]	$157	$149	$135	$134	5.68%	$175	$160	$157	$154	4.47%
Penn State St Joseph	$348	$341	$335	$321	2.81%	$332	$321	$290	$269	7.87%
Reading [5]	$1,293	$1,269	$1,148	$1,087	6.30%	$1,276	$1,164	$1,080	$976	10.23%
St Luke's Anderson [5, 11]	$551	$458	$405	$364	17.16%	$415	$346	$322	$292	14.01%
St Luke's Bethlehem [5]	$1,439	$1,310	$1,211	$1,215	6.13%	$1,218	$1,161	$1,080	$1,025	6.26%
St Luke's Carbon Campus [3]	$102	$98	$86	$43	NA	$92	$89	$79	$45	NA
St Luke's Easton	$83	$67	$55	$52	19.56%	$66	$60	$51	$52	8.73%
St Luke's Miners [5]	$129	$117	$108	$102	8.92%	$110	$103	$94	$89	7.69%
Surgical Inst Reading [1, 10]	$40	$59	$40	$38	1.46%	$37	$43	$33	$30	7.76%

See footnotes on page 28.

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 7 Average	**12.82%**	**14.33%**	**12.59%**	**1.55%**	**36.16%**	**8.25%**
Geisinger St Luke's	21.31%	21.94%	15.98%	1.80%	41.24%	5.49%
Lehigh Valley Allentown [5]	9.52%	10.72%	7.97%	1.16%	35.14%	8.28%
Lehigh Valley Macungie [1, 4, 10, 14]	-29.42%	-22.89%	NA	2.59%	19.62%	3.43%
Lehigh Valley Schuylkill [5]	-6.53%	-7.89%	-8.05%	1.91%	41.84%	12.46%
Penn State St Joseph	7.70%	7.70%	10.64%	2.22%	33.40%	9.02%
Reading [5]	14.61%	14.75%	15.54%	3.05%	36.54%	9.58%
St Luke's Anderson [5, 11]	25.39%	26.26%	24.93%	1.12%	37.45%	5.00%
St Luke's Bethlehem [5]	17.64%	22.20%	18.78%	1.06%	37.39%	8.23%
St Luke's Carbon Campus [3]	10.08%	10.05%	9.50%	1.24%	45.47%	4.81%
St Luke's Easton	21.44%	21.21%	15.16%	2.53%	28.72%	9.71%
St Luke's Miners [5]	15.91%	15.83%	14.86%	1.68%	36.34%	8.11%
Surgical Inst Reading [1, 10]	6.73%	6.22%	19.53%	0.27%	39.91%	2.05%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 8 Average	**$290**	**$283**	**$257**	**$232**	**8.39%**	**$309**	**$309**	**$288**	**$264**	**5.70%**
Bryn Mawr [5]	$460	$417	$397	$368	8.30%	$457	$451	$442	$419	2.97%
Chester County	$446	$490	$464	$419	2.15%	$493	$554	$502	$469	1.72%
Doylestown	$373	$354	$317	$307	7.17%	$391	$360	$348	$340	5.08%
Grand View Health [5, 11]	$263	$255	$227	$217	7.13%	$345	$326	$288	$264	10.21%
Holy Redeemer [5]	$230	$220	$210	$208	3.53%	$266	$256	$250	$232	4.97%
Jefferson Abington [5, 7]	$774	$776	$759	$720	2.52%	$861	$722	$783	$838	0.91%
Jefferson Einstein Mont [7]	$302	$288	$265	$268	4.30%	$337	$307	$280	$290	5.37%
Jefferson Lansdale [7]	$107	$100	$97	$95	4.42%	$101	$84	$83	$91	3.70%
Lankenau MC	$732	$689	$622	$582	8.59%	$771	$755	$724	$678	4.56%
Lower Bucks [1, 5]	$67	$63	$64	$63	2.05%	$67	$72	$71	$73	-2.85%
Mercy Fitzgerald [5, 6]	$209	$200	$187	$193	2.77%	$227	$215	$214	$219	1.19%
Paoli	$428	$400	$383	$367	5.53%	$425	$406	$412	$384	3.52%
Phoenixville [5]	$192	$172	$163	$148	9.84%	$202	$198	$189	$179	4.29%
Physicians Care [1, 10]	$48	$36	$41	$41	5.85%	$40	$35	$33	$32	8.07%
Pottstown [5]	$146	$150	$140	$141	1.28%	$183	$186	$183	$183	-0.09%
Riddle Memorial	$327	$276	$238	$221	16.09%	$319	$298	$267	$251	9.05%
Rothman Ortho Specialty [1, 10]	$69	$65	$65	$63	3.70%	$59	$54	$51	$49	6.80%
St Luke's Upper Bucks [5]	$218	$184	$146	$131	22.25%	$185	$169	$139	$123	16.74%
St Mary MC [5, 6]	$383	$367	$367	$358	2.32%	$409	$398	$399	$401	0.65%
Suburban Community [11]	$19	$37	$44	$42	-18.47%	$38	$54	$59	$57	-11.09%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Individual Hospital Data

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 8 Average	**-2.05%**	**-0.10%**	**-2.53%**	**1.67%**	**44.02%**	**8.07%**
Bryn Mawr [5]	4.30%	11.24%	4.51%	1.01%	38.86%	3.92%
Chester County	-5.37%	-6.50%	-6.88%	1.64%	43.44%	7.27%
Doylestown	-1.75%	-1.50%	1.32%	1.01%	54.03%	2.72%
Grand View Health [5, 11]	-28.87%	-28.87%	-20.47%	1.91%	51.43%	4.28%
Holy Redeemer [5]	-6.78%	-6.69%	-6.37%	1.13%	32.04%	12.86%
Jefferson Abington [5, 7]	-5.33%	-5.33%	1.58%	2.34%	43.78%	13.14%
Jefferson Einstein Mont [7]	-8.17%	-8.17%	-3.43%	2.89%	47.34%	16.97%
Jefferson Lansdale [7]	10.17%	10.17%	14.85%	1.76%	52.71%	7.73%
Lankenau MC	0.37%	5.80%	0.65%	1.19%	45.03%	8.29%
Lower Bucks [1, 5]	1.64%	1.64%	-6.13%	4.85%	44.61%	20.40%
Mercy Fitzgerald [5, 6]	4.60%	4.57%	1.60%	3.24%	38.86%	16.41%
Paoli	3.94%	9.37%	6.31%	1.52%	42.04%	2.94%
Phoenixville [5]	-3.31%	-3.33%	-9.37%	1.34%	51.81%	6.30%
Physicians Care [1, 10]	17.75%	17.75%	14.40%	0.00%	25.74%	0.00%
Pottstown [5]	-23.75%	-23.75%	-25.09%	2.12%	53.62%	8.74%
Riddle Memorial	5.78%	7.12%	0.25%	1.07%	45.73%	5.85%
Rothman Ortho Specialty [1, 10]	15.50%	15.50%	18.44%	0.00%	34.24%	0.00%
St Luke's Upper Bucks [5]	15.73%	15.70%	11.17%	0.95%	37.99%	5.70%
St Mary MC [5, 6]	-1.77%	0.20%	2.35%	2.01%	40.17%	6.49%
Suburban Community [11]	-86.30%	-86.30%	-42.95%	2.78%	39.69%	27.74%

See footnotes on page 28.

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	**$427**	**$402**	**$358**	**$338**	**8.77%**	**$438**	**$409**	**$383**	**$352**	**8.22%**
Region 9 Average	**$1,086**	**$1,031**	**$945**	**$887**	**7.47%**	**$1,304**	**$1,173**	**$1,096**	**$1,006**	**9.89%**
Children's Hosp Phila [5, 7]	$3,341	$3,050	$2,672	$2,462	11.91%	$3,926	$3,710	$3,368	$2,938	11.21%
Hospital Fox Chase Cancer	$288	$245	$229	$223	9.59%	$295	$276	$255	$234	8.74%
Hospital University PA [5]	$4,308	$4,006	$3,665	$3,359	9.42%	$5,117	$4,591	$4,158	$3,862	10.83%
Jefferson Einstein Phil [5, 7]	$662	$685	$739	$724	-2.83%	$897	$871	$876	$788	4.60%
Jefferson Health NE [7]	$648	$627	$601	$548	6.12%	$736	$528	$588	$564	10.16%
Nazareth [5, 6]	$156	$146	$149	$158	-0.38%	$172	$169	$168	$167	0.93%
Penn Presbyterian [5]	$1,191	$1,156	$1,034	$979	7.21%	$1,515	$1,380	$1,235	$1,145	10.74%
Pennsylvania [5]	$811	$735	$716	$670	7.01%	$911	$826	$771	$754	6.94%
Roxborough Memorial [5]	$78	$66	$57	$46	23.78%	$79	$73	$74	$67	5.88%
Shriners Children Phila [1]	$12	$13	$11	$13	-1.96%	$58	$53	$51	$48	6.69%
St Christopher's Children	$257	$244	$227	$235	3.05%	$395	$368	$335	$316	8.29%
Temple Chestnut Hill [3]	$178	$136	$65	$114	18.77%	$175	$155	$79	$142	7.86%
Temple University [5]	$2,120	$2,218	$1,971	$1,906	3.75%	$2,576	$2,175	$1,970	$1,843	13.24%
Thomas Jefferson Univ [5, 7]	$2,190	$2,092	$1,932	$1,830	6.56%	$2,658	$2,365	$2,378	$2,173	7.45%
Wills Eye [6]	$44	$42	$41	$39	4.28%	$56	$52	$52	$49	5.24%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Individual Hospital Data

Hospital	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Percent of Uncompensated Care FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25
Statewide Average	**7.15%**	**8.87%**	**7.04%**	**1.67%**	**36.37%**	**13.94%**
Region 9 Average	**2.33%**	**4.06%**	**4.30%**	**1.87%**	**28.44%**	**25.19%**
Children's Hosp Phila [5, 7]	4.00%	6.64%	4.51%	4.08%	1.03%	32.26%
Hospital Fox Chase Cancer	15.83%	20.10%	9.40%	0.13%	39.95%	8.02%
Hospital University PA [5]	3.84%	6.87%	6.74%	0.87%	34.91%	12.95%
Jefferson Einstein Phil [5, 7]	-12.72%	-12.72%	-2.12%	3.09%	41.68%	42.63%
Jefferson Health NE [7]	-6.05%	-6.05%	12.41%	2.19%	47.16%	23.42%
Nazareth [5, 6]	-6.53%	-16.34%	-22.13%	4.50%	43.18%	22.03%
Penn Presbyterian [5]	1.41%	1.62%	3.61%	0.88%	38.84%	16.33%
Pennsylvania [5]	0.46%	2.30%	2.18%	1.25%	32.15%	20.48%
Roxborough Memorial [5]	2.60%	-1.73%	-6.85%	3.58%	47.82%	21.08%
Shriners Children Phila [1]	-176.41%	-176.41%	-169.32%	23.10%	0.00%	42.69%
St Christopher's Children	2.89%	3.10%	0.47%	1.49%	0.16%	67.68%
Temple Chestnut Hill [3]	2.31%	2.47%	-6.47%	0.00%	50.91%	25.17%
Temple University [5]	0.87%	3.06%	4.31%	1.38%	32.92%	43.39%
Thomas Jefferson Univ [5, 7]	6.07%	6.07%	4.54%	1.31%	36.90%	20.08%
Wills Eye [6]	-9.33%	-22.03%	-12.09%	0.04%	42.05%	21.88%

See footnotes on page 28.

PHC4
Transparent Health Care Reporting

Explanation of Terms & Measures

Note: Utilization and financial data include subunits of a hospital such as skilled nursing, long-term care, rehabilitation and psychiatric. Utilization data excludes routine newborn care; the mother and routine newborn are presented as a single patient.

3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE): The average annual change in the hospital's NPR or TOE that occurred from the end of FY22 through FY25.
$(((NPR_{25} - NPR_{22}) / NPR_{22}) / 3)$ or $(((TOE_{25} - TOE_{22}) / TOE_{22}) / 3)$

3-year Average Total Margin: The average total margin realized by the hospital during FY23 through FY25.
$(\Sigma \text{ revenue over expenses}_{25, 24, 23} / \Sigma \text{ total revenue}_{25, 24, 23})$

Commercial Third-Party Payers: Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

Managed Care: Managed care includes all licensed HMO, PPO, and POS plans that require some form of pre-authorization or limit care to in-network providers.

Net Patient Revenue (NPR): Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during the previous fiscal year.

Other Third-Party Payers: Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

Operating Income: The amount by which total operating revenue exceeds total operating expenses.
(total operating revenue – total operating expenses)

Operating Margin: The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the hospital.
(operating income / total operating revenue)

Percent of Uncompensated Care: This is the ratio of uncompensated care (charity care and bad debt) to the total care provided by the hospital. Charity care is the care a hospital provides without charge because the patient is unable to compensate the hospital through third-party coverage or the patient's own resources. Bad debt represents the foregone revenue for care in which the hospital initially anticipated payment, extended credit to the patient, but later was determined to be uncollectable. This rate can be used to express uncompensated care as a percent of total charges or as an estimate of the percent of total net patient revenue.
(charity care charges + bad debt charges) / total charges

Total Margin: The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a hospital.
(revenue over expenses / total revenue)

Total Net Income (Revenue over Expenses): Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

For the for-profit hospitals, total net income is net of a *pro rata* share of income taxes, gains and non-operating expenses incurred by the parent corporation.

Total Operating Expenses (TOE): All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the hospital's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

Total Operating Revenue (TOR): All revenues allocated by the hospital to meet operating expenses. Includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research and educational activities). Individual hospitals may also allocate investment income, contributions, etc., as non-operating income.

Total Revenue: Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
2. FY25 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
6. Extraordinary item is included in the calculation of total margin.
7. Balance sheet ratios are for the parent organization.
8. Acquired or merged with another licensed hospital during the FY25 reporting period.
9. Acquired or merged with another licensed hospital during the FY24 or FY23 reporting periods.
10. For-profit facility: total margin includes *pro rata* share of the parent corporation's federal income taxes.
11. Facility is referred to by a different name, or it closed after the FY25 reporting period.
12. Facility failed to satisfy the financial filing requirements.
13. One or more of the required financial submissions was filed late.
14. Facility submitted incomplete or inaccurate data.

NA Not applicable.
NR Information necessary to report or calculate this measure was not reported by the hospital.

No Submission

The following hospital is not included in this report.

- Sharon Regional

About PHC4

Created by the Pennsylvania General Assembly in 1986, The Pennsylvania Health Care Cost Containment Council (PHC4) is an independent council charged with collecting, analyzing, and reporting information that can be used to improve the quality and restrain the cost of health care in the Commonwealth. Today, PHC4 is a recognized national leader in public health care reporting. PHC4 is governed by a council with members representing business, labor, consumers, health care providers, insurers, health economists, and state government.

The information contained in this report and other PHC4 publications are available online at **www.phc4.org**. Additional financial, hospitalization, and ambulatory procedure health care data is available for purchase. For more information, contact PHC4's Special Data Requests at **specialrequests@phc4.org** or 717-232-6787.

Pennsylvania Health Care Cost Containment Council
Barry D. Buckingham, Executive Director
225 Market Street, Suite 400
Harrisburg, PA 17101
717-232-6787 • phc4.org