

Financial Analysis 2025

Volume Two

Ambulatory Surgery Centers

An Annual Report on the Financial Health of
Pennsylvania Ambulatory Surgery Centers

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About the Report

On an annual basis, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth's hospitals and ambulatory surgery centers.

This is the second volume of a three-volume series of *Financial Analysis 2025* report. *Volume One*, released in June 2026, focused on the financial health of Pennsylvania's general acute care (GAC) hospitals. This *Volume Two* report presents financial information about Pennsylvania's ambulatory surgery centers (ASCs). *Volume Three*, to be released later this year, will focus on Pennsylvania's non-GAC hospitals (rehabilitation, psychiatric, long-term acute care, and specialty).

This *Volume Two* report primarily focuses on fiscal year 2025 (FY25) data and includes ASCs data spanning FY16 through FY25. Most ASCs report data that run from January 1 through December 31, with a December 31 fiscal year end. A small number of facilities instead operate on fiscal years ending on June 30. For comparative purposes, GAC hospital outpatient department (HOPD) data are displayed in some statewide analysis.

The information contained in this report was derived from annual facility financial statements, supplemented with additional data supplied by each facility. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each facility.

Pennsylvania ASCs

There were 282 ASCs licensed in the Commonwealth of Pennsylvania that operated during at least some portion of FY25. There were 287 ASCs operating during the prior year. Fourteen ASCs closed and nine ASCs opened between reporting periods.

This report includes statewide and regional analysis based on data submitted by the ASCs for each fiscal year. Analysis for the individual ASC data tables includes data for 276 ASCs that submitted FY25 data. Data reported for Azura Valley Access ASC includes operations from both Azura Valley Access ASC and Azura Valley Access Center. Valley ASC did not have data to report during FY25.

Report Highlights

Pennsylvania Ambulatory Surgery Centers Fiscal Year 2025

Net Patient Revenue: The statewide net patient revenue Pennsylvania ASCs received for patient care increased 1.4% from \$2.11 billion in FY24 to \$2.14 billion in FY25. The average outpatient revenue per visit for ASCs during FY25 was \$1,711.

Patient Volume: Pennsylvania's ASCs reported a 5.1% decrease in the total number of outpatient visits from 1.32 million in FY24 to 1.25 million in FY25. Approximately 992 thousand major surgical outpatient procedures were performed at ASCs during FY25. These outpatient surgical procedures at ASCs during FY25 represented 33.3% of the total number of major outpatient surgical procedures performed in Pennsylvania. The remaining 66.7% were performed at general acute care hospitals outpatient departments.

Margins: The statewide operating margin realized by the ASCs decreased 2.18 percentage points, from 29.52% in FY24 to 27.34% in FY25. The statewide total margin realized by the ASCs decreased 2.13 percentage points, from 29.35% in FY24 to 27.22% in FY25.

**Table 1: Ambulatory Surgery Centers
Regional & Statewide Measures**

PHC4 Region	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of Net Patient Revenue FY25	Medical Assistance Share of Net Patient Revenue FY25	Average Visits FY25
Region 1	22.36%	22.42%	21.18%	30.94%	3.58%	4,620
Region 2	15.61%	14.56%	22.00%	36.77%	5.33%	3,976
Region 3	21.33%	21.39%	19.33%	35.06%	3.05%	3,201
Region 4	55.41%	55.47%	51.03%	18.86%	1.67%	3,859
Region 5	31.02%	30.95%	33.06%	27.06%	4.20%	4,730
Region 6	42.58%	42.59%	38.00%	26.03%	4.08%	10,311
Region 7	31.09%	30.83%	29.53%	30.75%	6.15%	4,236
Region 8	18.78%	18.49%	19.21%	31.45%	4.77%	3,800
Region 9	12.22%	12.28%	11.96%	27.75%	13.84%	3,058
Statewide	27.34%	27.22%	26.85%	29.01%	4.97%	4,523

Statewide Analysis

Figure 1: Number of Ambulatory Surgery Centers by Fiscal Year

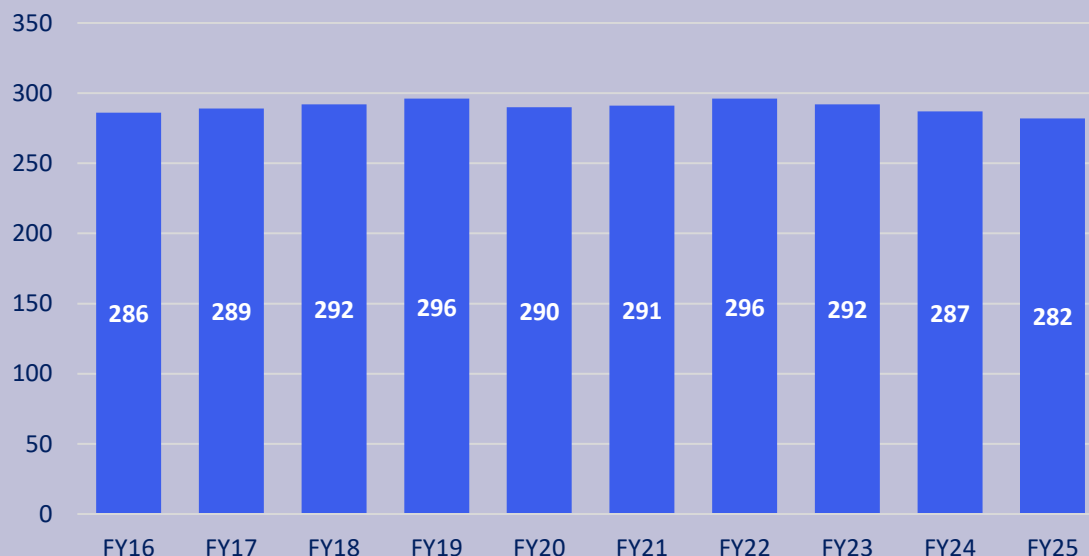
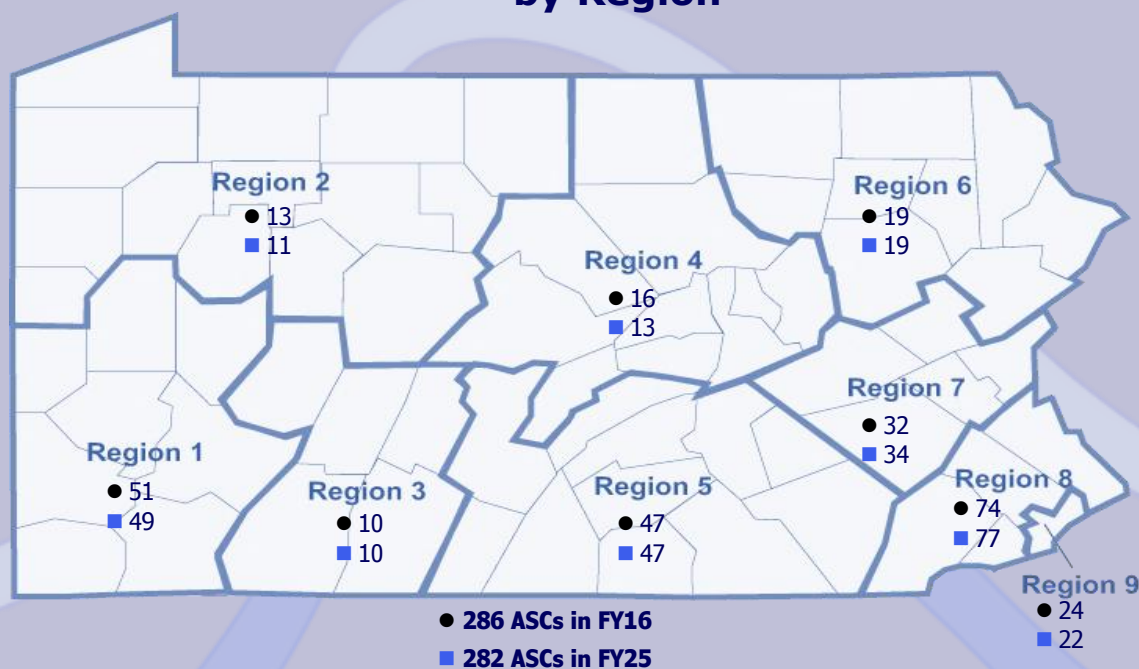


Figure 2: Number of Ambulatory Surgery Centers, FY16 & FY25 by Region



Statewide Analysis

Figure 3: Statewide Average Operating Margin & Total Margin by Fiscal Year

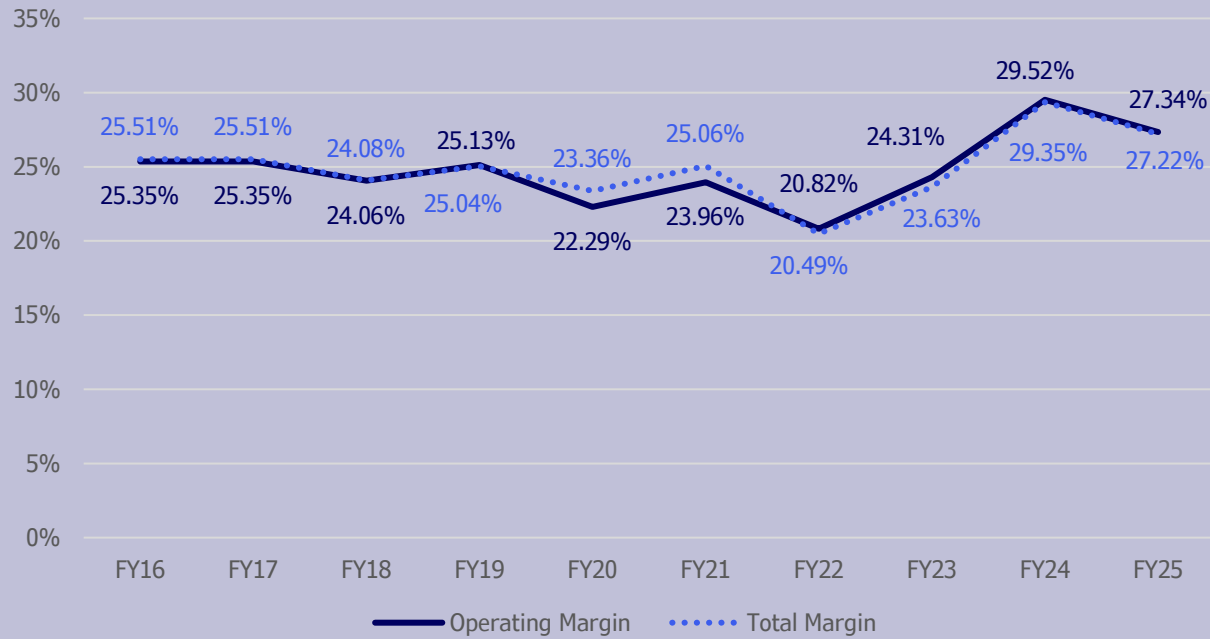


Figure 4: Statewide Average Revenue per Visit by Fiscal Year



Statewide Analysis

Table 2: Statewide Outpatient Visits¹ & Revenue by Fiscal Year

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Outpatient Visits¹ (thousands)	1,132	1,092	1,093	1,132	935	1,125	1,167	1,386	1,320	1,253
Net Outpatient Revenue (millions)	\$1,300	\$1,341	\$1,356	\$1,413	\$1,254	\$1,534	\$1,667	\$1,902	\$2,114	\$2,144
Average Revenue per Visit	\$1,148	\$1,228	\$1,241	\$1,248	\$1,342	\$1,363	\$1,428	\$1,372	\$1,602	\$1,711

¹ PHC4 captures the total number of visits with the annual financial data submissions.

Table 3: Statewide Outpatient Procedures² (thousands) by Facility Type & Fiscal Year

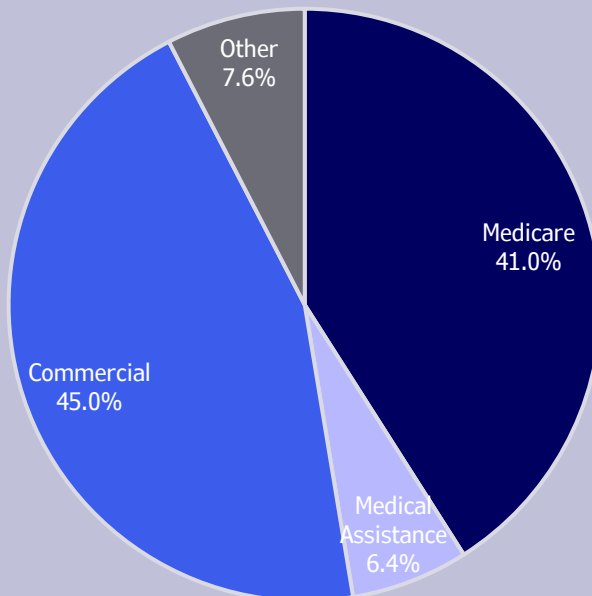
Facility Type	FY21		FY22		FY23		FY24		FY25	
	Cases	Percent	Cases	Percent	Cases	Percent	Cases	Percent	Cases	Percent
ASC	1,009	25.7%	1,055	23.6%	1,071	23.2%	1,025	35.0%	992	33.3%
GAC HOPD	2,919	74.3%	3,406	76.4%	3,554	76.8%	1,906	65.0%	1,988	66.7%
Statewide	3,928	100%	4,461	100%	4,625	100%	2,931	100%	2,980	100%

² PHC4 captures the total number of ambulatory/outpatient procedures with the quarterly claims data submissions. The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's Ambulatory/outpatient Claims Data Reporting Manual.

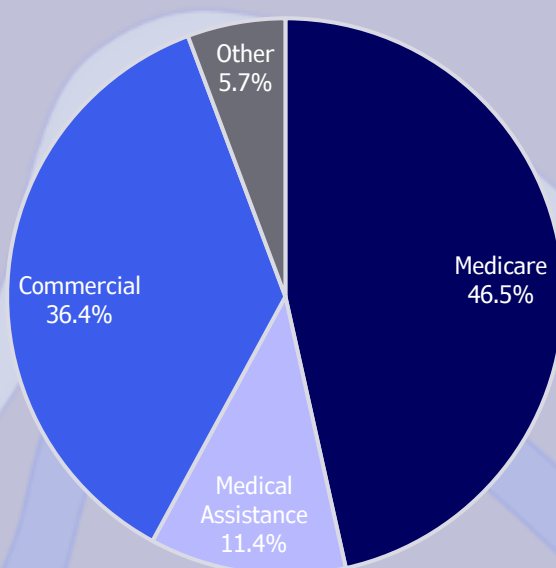
Statewide Analysis

**Figure 5: Statewide Outpatient Surgical Procedures*, FY25
by Facility Type & Payer Type**

Ambulatory Surgery Centers



GAC Hospital Outpatient Departments



* PHC4 captures the total number of ambulatory/outpatient procedures with the quarterly claims data submissions. The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's Ambulatory/outpatient Claims Data Reporting Manual.

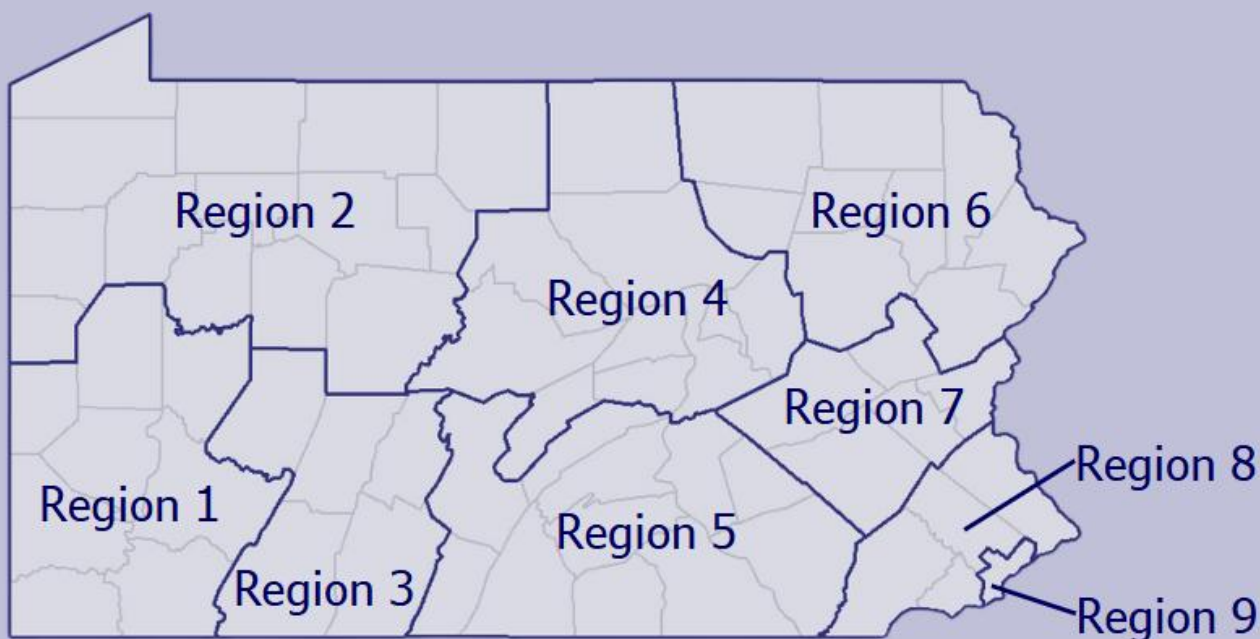
Individual ASC Data

The tables on the following pages provide facility-specific financial data for 276 ASCs that reported data for FY25. Two ASCs data are combined, Azura Valley Access Center and Azura Valley Access ASC. One ASC did not have data to report during FY25, Valley ASC. ASCs are arranged by PHC4's nine regions.

Operating and total margins are reported for each facility. The corresponding operating income, total income, and total operating revenue are available on PHC4's website, www.phc4.org. For purposes of calculating operating margin, other operating revenue must be combined with net patient revenue in determining operating income.

Statewide and regional averages are presented in the first and second rows of each table. Regional averages expressed as percentages (e.g., "3-Year Average Change in NPR" and "Operating Margin") are calculated by treating the region as a single reporting entity. For example, regional average operating margins are determined by aggregating the operating income and operating revenue of all facilities within the region and then dividing total regional operating income by total regional operating revenue to yield the regional average operating margin.

PHC4 Regional* Map



*Counties are listed by PHC4 region, available [here](#).

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 1 Average	\$6,372	\$5,971	\$6,285	\$5,572	4.78%	\$5,050	\$4,549	\$5,174	\$4,722	2.32%
20/20 SC ^{1, 10}	\$3,178	\$3,334	\$3,852	\$4,301	-8.70%	\$2,285	\$2,267	\$2,387	\$2,258	0.40%
AHN N Fayette SC ¹	\$1,166	\$956	\$361	NA	NA	\$1,432	\$1,363	\$947	NA	NA
Aestique ASC ^{1, 10}	\$7,649	NR	NR	NR	NR	\$7,579	NR	NR	NR	NR
Allegheny Endoscopy Ctr ¹	\$2,319	\$1,735	\$1,541	\$1,561	16.17%	\$1,574	\$1,510	\$1,560	\$1,455	2.72%
Allegheny Monroeville SC ^{1, 10}	\$20,898	\$17,772	\$15,745	\$14,759	13.87%	\$16,222	\$12,747	\$13,505	\$11,793	12.52%
Allegheny SC Bethel Park ^{1, 10}	\$12,891	\$12,930	\$11,733	\$9,503	11.88%	\$9,342	\$10,412	\$9,072	\$7,571	7.80%
Associates SC ^{1, 10}	\$5,886	\$6,262	\$6,212	\$7,995	-8.79%	\$11,231	\$11,950	\$11,535	\$10,184	3.43%
Delmont SC ^{1, 10}	\$2,283	\$2,475	\$2,366	\$2,193	1.37%	\$1,560	\$1,569	\$1,593	\$1,676	-2.32%
Dermatology & Cosmetic SC ^{1, 10}	\$2,165	\$2,393	\$2,259	\$2,172	-0.10%	\$1,785	\$2,006	\$2,160	\$2,032	-4.04%
Four Seasons Endoscopy ^{1, 10}	\$5,254	\$5,581	\$4,102	\$3,506	16.62%	\$2,539	\$2,289	\$1,778	\$1,631	18.55%
Gamma SC ^{1, 10}	\$2,863	\$2,688	\$3,632	\$3,415	-5.39%	\$2,934	\$2,795	\$3,383	\$3,236	-3.11%
Greater Pgh Surgery Jeff ^{1, 10}	\$4,150	\$3,116	\$972	\$950	112.31%	\$3,618	\$2,607	\$796	\$957	92.70%
Greater Pgh Surgery Wash ^{1, 4, 10}	\$1	NA	NA	NA	NA	\$347	NA	NA	NA	NA
Heritage Valley SC ¹	\$4,447	\$4,060	\$5,734	\$5,119	-4.37%	\$2,977	\$5,199	\$6,555	\$8,176	-21.20%
Independence Laurel SC ¹	\$8,721	\$7,274	\$6,821	\$5,462	19.89%	\$4,271	\$3,271	\$3,090	\$2,518	23.21%
Independence Norwin	\$7,445	\$7,688	\$7,153	\$7,661	-0.94%	\$3,688	\$3,692	\$3,716	\$3,945	-2.17%
Leo R. McCafferty SC ^{1, 10}	\$460	\$492	\$743	\$565	-6.22%	\$482	\$20	\$349	\$472	0.73%
Pittsburgh N SC ^{1, 10}	\$2,277	\$1,609	\$126	NA	NA	\$2,827	\$2,495	\$1,493	NA	NA
Pittsburgh Orthopaedic ^{1, 4, 10}	\$578	NA	NA	NA	NA	\$8,754	NA	NA	NA	NA
Premier SC Pittsburgh ^{1, 10}	\$2,106	\$1,771	\$691	\$10	6869.29%	\$1,567	\$1,620	\$780	\$10	5347.67%
Radiance SC ^{1, 10}	\$4,656	\$3,981	\$4,712	\$4,432	1.68%	\$4,529	\$4,363	\$4,699	\$4,512	0.13%
SC Cranberry ^{1, 10}	\$4,345	\$3,911	\$3,761	\$3,014	14.72%	\$1,808	\$3,220	\$2,971	\$2,410	-8.33%
SC Edgeworth Commons ^{1, 10}	\$5,241	\$5,428	\$5,241	\$5,070	1.12%	\$5,339	\$5,553	\$5,515	\$4,908	2.93%
SC at Benbrook ^{1, 10}	\$9,803	\$10,512	\$10,453	\$10,450	-2.06%	\$7,764	\$7,696	\$7,591	\$7,605	0.70%
Shadyside SC ^{1, 10}	\$352	\$343	\$346	\$340	1.12%	\$338	\$318	\$341	\$333	0.53%
Skin Center ^{1, 10}	\$2,309	\$2,410	\$3,308	\$4,971	-17.85%	\$1,898	\$2,067	\$2,635	\$3,154	-13.28%
South Hills Endoscopy ^{1, 10}	\$8,585	\$7,029	\$6,526	\$5,801	16.00%	\$4,906	\$3,513	\$4,202	\$4,342	4.33%
Southwestern ASC ^{1, 10}	\$6,027	\$5,643	\$6,113	\$5,435	3.63%	\$4,593	\$4,410	\$4,493	\$4,025	4.70%
Southwestern Endoscopy ^{1, 10}	\$4,888	\$4,732	\$4,356	\$4,353	4.10%	\$4,042	\$3,849	\$3,691	\$3,506	5.10%
Southwestern PA Eye SC ^{1, 10}	\$8,425	\$8,025	\$7,513	\$6,889	7.43%	\$6,882	\$6,779	\$6,791	\$6,088	4.35%

[See footnotes on page 29.](#)

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 1 Average	22.36%	22.42%	21.18%	30.94%	3.58%	4,620
20/20 SC ^{1, 10}	28.09%	28.26%	33.16%	41.93%	2.57%	2,300
AHN N Fayette SC ¹	-22.81%	-22.81%	-50.11%	0.00%	0.00%	747
Aestique ASC ^{1, 10}	0.91%	0.91%	NR	62.34%	1.07%	2,898
Allegheny Endoscopy Ctr ¹	32.12%	32.12%	16.98%	26.85%	0.88%	2,216
Allegheny Monroeville SC ^{1, 10}	22.38%	22.38%	21.94%	23.09%	1.83%	10,294
Allegheny SC Bethel Park ^{1, 10}	27.53%	27.53%	23.24%	16.12%	1.36%	6,294
Associates SC ^{1, 10}	-90.80%	-90.80%	-89.09%	48.98%	0.19%	4,796
Delmont SC ^{1, 10}	31.69%	31.71%	33.73%	6.62%	0.00%	819
Dermatology & Cosmetic SC ^{1, 10}	17.54%	17.54%	12.70%	44.75%	0.00%	3,508
Four Seasons Endoscopy ^{1, 10}	51.67%	51.67%	55.77%	27.83%	2.76%	8,162
Gamma SC ^{1, 10}	-2.51%	-2.51%	0.77%	70.90%	1.87%	1,608
Greater Pgh Surgery Jeff ^{1, 10}	12.93%	12.93%	14.84%	55.00%	0.00%	504
Greater Pgh Surgery Wash ^{1, 4, 10}	-27947.78%	-370.63%	NA	0.00%	0.00%	NR
Heritage Valley SC ¹	33.07%	33.56%	-15.23%	31.50%	4.34%	2,950
Independence Laurel SC ¹	51.03%	51.03%	53.40%	35.71%	4.32%	5,321
Independence Norwin	50.46%	50.46%	50.21%	29.78%	3.92%	3,949
Leo R. McCafferty SC ^{1, 10}	34.61%	34.61%	60.98%	1.20%	0.00%	446
Pittsburgh N SC ^{1, 10}	-24.20%	-24.20%	-69.91%	32.50%	0.08%	298
Pittsburgh Orthopaedic ^{1, 4, 10}	-26.87%	-26.87%	NA	71.73%	3.90%	1,636
Premier SC Pittsburgh ^{1, 10}	25.59%	26.05%	13.56%	14.75%	0.00%	567
Radiance SC ^{1, 10}	2.73%	2.78%	-1.62%	34.78%	0.21%	1,318
SC Cranberry ^{1, 10}	58.40%	58.40%	33.44%	58.71%	0.35%	3,411
SC Edgeworth Commons ^{1, 10}	-1.84%	-1.84%	-3.04%	28.53%	2.60%	2,230
SC at Benbrook ^{1, 10}	20.80%	19.92%	25.83%	42.32%	3.35%	11,518
Shadyside SC ^{1, 10}	3.88%	3.88%	4.20%	14.42%	0.61%	122
Skin Center ^{1, 10}	17.82%	17.82%	17.78%	0.00%	0.00%	223
South Hills Endoscopy ^{1, 10}	42.85%	43.88%	43.38%	22.75%	0.00%	33,015
Southwestern ASC ^{1, 10}	23.79%	23.79%	24.11%	40.83%	16.41%	3,727
Southwestern Endoscopy ^{1, 10}	17.30%	17.24%	18.21%	28.39%	8.83%	6,237
Southwestern PA Eye SC ^{1, 10}	18.31%	18.31%	14.65%	91.00%	4.27%	15,966

[See footnotes on page 29.](#)

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 1 Average	\$6,372	\$5,971	\$6,285	\$5,572	4.78%	\$5,050	\$4,549	\$5,174	\$4,722	2.32%
Spartan Health SC ^{1, 10}	\$5,334	\$4,064	\$3,663	\$3,331	20.04%	\$4,515	\$3,675	\$3,488	\$3,277	12.59%
TMA Vascular Access ^{1, 10}	\$1,994	\$2,334	\$2,262	\$2,143	-2.32%	\$1,980	\$1,826	\$1,522	\$1,548	9.30%
Three Rivers Endoscopy ^{1, 10}	\$6,301	\$5,264	\$6,122	\$5,431	5.34%	\$3,728	\$3,668	\$3,798	\$3,383	3.39%
Tri-County Surgical ^{1, 10}	\$356	\$296	\$299	\$245	15.07%	\$294	\$293	\$313	\$238	7.92%
Tri-State SC ¹	\$8,213	\$8,510	\$9,047	\$7,520	3.07%	\$6,961	\$7,067	\$6,912	\$6,425	2.78%
UPMC CHP North	\$23,996	\$24,407	\$31,503	\$17,909	11.33%	\$13,363	\$12,557	\$20,229	\$13,737	-0.91%
UPMC Digestive Hlth Endo ¹⁰	\$2,509	\$3,525	\$8,553	\$3,418	-8.86%	\$2,223	\$2,533	\$5,223	\$2,866	-7.48%
UPMC East Side SC ¹	\$2,990	\$3,028	\$2,913	\$3,106	-1.24%	\$3,934	\$3,259	\$3,077	\$3,110	8.83%
UPMC Reproductive ¹	\$991	\$1,254	\$1,216	\$807	7.63%	\$956	\$1,049	\$1,546	\$903	1.95%
UPMC South SC	\$15,794	\$14,674	\$25,403	\$15,187	1.33%	\$10,691	\$9,716	\$18,245	\$12,852	-5.61%
UPMC St Margaret OP Ctr	\$16,089	\$13,722	\$12,377	\$10,122	19.65%	\$15,472	\$12,641	\$13,969	\$11,376	12.00%
UPMC W Mifflin SC ¹	\$12,698	\$15,254	\$17,696	\$14,123	-3.36%	\$7,873	\$9,823	\$19,991	\$16,844	-17.75%
Waterfront SC ^{1, 10}	\$3,238	\$4,354	\$5,099	\$5,829	-14.81%	\$3,739	\$4,645	\$5,649	\$5,607	-11.11%
Western PA SC Allegheny ^{1, 10}	\$13,712	\$13,900	\$12,862	\$11,480	6.48%	\$10,413	\$10,258	\$10,395	\$8,704	6.55%
Western PA SC Beaver ^{1, 10}	\$6,823	\$5,767	\$4,565	\$2,489	58.04%	\$5,638	\$5,214	\$4,371	\$3,643	18.25%
Wexford SC ¹	\$20,709	\$19,495	\$17,770	\$16,464	8.59%	\$11,405	\$12,118	\$11,089	\$10,523	2.79%
Region 2 Average	\$5,598	\$6,515	\$5,568	\$5,316	1.77%	\$4,725	\$4,664	\$4,282	\$4,342	2.94%
Community SC ^{1, 10}	\$3,773	\$3,171	\$3,089	\$1,290	64.18%	\$1,934	\$1,679	\$2,615	\$707	57.77%
Hermitage Endo Ctr ^{1, 10}	\$1,431	\$1,336	\$1,660	\$936	17.63%	\$1,131	\$1,220	\$1,438	\$481	45.01%
LECOM ASC ^{1, 4, 10}	\$1,709	NA	NA	NA	NA	\$3,737	NA	NA	NA	NA
Laurel Laser Brookville ^{1, 10}	\$1,471	\$2,759	\$3,061	\$3,500	-19.32%	\$1,793	\$2,640	\$2,458	\$2,602	-10.37%
Lawrence County SC ^{1, 10}	\$1,279	\$782	\$1,341	\$1,122	4.66%	\$1,130	\$766	\$1,165	\$1,015	3.75%
Premier SC ^{1, 10}	\$2,449	\$1,650	\$2,379	\$1,634	16.61%	\$2,002	\$1,710	\$1,590	\$4,270	-17.71%
Saint Vincent Endoscopy ^{1, 7}	\$3,457	\$4,045	\$2,974	\$2,926	6.05%	\$1,971	\$2,093	\$1,875	\$2,474	-6.78%
Saint Vincent SC Erie ^{1, 7}	\$22,434	\$24,338	\$21,087	\$22,494	-0.09%	\$14,420	\$14,793	\$13,826	\$13,514	2.24%
Surgery & Laser ^{1, 10}	\$1,378	\$5,553	\$2,530	\$1,373	0.13%	\$990	\$900	\$901	\$877	4.30%
UPMC Hamot SC	\$16,640	\$15,599	\$14,055	\$13,613	7.41%	\$16,974	\$15,015	\$13,363	\$12,845	10.71%
Village SC ^{1, 10}	\$5,556	\$5,918	NR	\$6,495	-4.82%	\$5,891	\$5,826	NR	\$5,870	0.12%
Region 3 Average	\$5,531	\$5,251	\$4,398	\$3,893	14.03%	\$4,351	\$4,192	\$3,703	\$3,263	11.12%
Advanced Center Surgery ^{1, 10}	\$19,852	\$17,931	\$13,667	\$12,022	21.71%	\$13,404	\$12,734	\$10,179	\$8,674	18.18%

[See footnotes on page 29.](#)

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 1 Average	22.36%	22.42%	21.18%	30.94%	3.58%	4,620
Spartan Health SC ^{1, 10}	15.36%	15.36%	10.63%	49.05%	12.97%	3,524
TMA Vascular Access ^{1, 10}	0.72%	0.72%	19.15%	60.40%	2.43%	711
Three Rivers Endoscopy ^{1, 10}	40.84%	41.12%	36.91%	23.11%	1.86%	7,496
Tri-County Surgical ^{1, 10}	17.38%	17.38%	6.98%	62.74%	0.53%	561
Tri-State SC ¹	16.56%	16.83%	20.05%	36.32%	2.67%	9,187
UPMC CHP North	44.31%	44.31%	42.25%	0.00%	14.98%	8,630
UPMC Digestive Hlth Endo ¹⁰	11.41%	11.41%	31.60%	46.58%	1.99%	323
UPMC East Side SC ¹	-31.54%	-31.54%	-14.97%	45.51%	0.93%	1,687
UPMC Reproductive ¹	3.58%	3.58%	-2.59%	0.00%	0.00%	508
UPMC South SC	32.31%	32.31%	30.82%	16.94%	1.52%	2,535
UPMC St Margaret OP Ctr	3.84%	3.84%	0.25%	30.03%	1.95%	5,404
UPMC W Mifflin SC ¹	38.00%	38.00%	17.44%	9.87%	2.56%	5,042
Waterfront SC ^{1, 10}	-15.45%	-15.45%	-10.57%	34.18%	2.43%	4,835
Western PA SC Allegheny ^{1, 10}	19.95%	19.95%	20.43%	56.01%	1.22%	6,051
Western PA SC Beaver ^{1, 10}	17.97%	17.97%	11.82%	47.88%	4.73%	3,039
Wexford SC ¹	44.93%	44.93%	40.30%	13.68%	0.74%	11,273
Region 2 Average	15.61%	14.56%	22.00%	36.77%	5.33%	3,976
Community SC ^{1, 10}	48.75%	48.75%	37.92%	16.31%	0.14%	2,493
Hermitage Endo Ctr ^{1, 10}	20.98%	20.98%	14.42%	40.96%	3.29%	2,279
LECOM ASC ^{1, 4, 10}	-118.66%	-117.86%	NA	46.65%	0.38%	944
Laurel Laser Brookville ^{1, 10}	-21.86%	-21.86%	5.52%	75.13%	1.83%	2,267
Lawrence County SC ^{1, 10}	11.70%	11.70%	10.06%	79.62%	0.83%	676
Premier SC ^{1, 10}	18.26%	18.26%	18.17%	26.84%	0.00%	3,052
Saint Vincent Endoscopy ^{1, 7}	42.98%	42.98%	43.31%	29.58%	1.47%	2,620
Saint Vincent SC Erie ^{1, 7}	35.73%	35.73%	36.59%	32.20%	2.39%	6,207
Surgery & Laser ^{1, 10}	28.18%	28.18%	70.58%	39.36%	3.27%	1,787
UPMC Hamot SC	-2.00%	-3.92%	0.54%	39.34%	13.46%	17,209
Village SC ^{1, 10}	-6.02%	-15.51%	NR	46.29%	5.21%	4,200
Region 3 Average	21.33%	21.39%	19.33%	35.06%	3.05%	3,201
Advanced Center Surgery ^{1, 10}	32.48%	32.48%	29.45%	34.31%	0.03%	3,585

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 3 Average	\$5,531	\$5,251	\$4,398	\$3,893	14.03%	\$4,351	\$4,192	\$3,703	\$3,263	11.12%
Allegheny Reg Endoscopy ^{1, 10}	\$6,696	\$6,689	\$6,825	\$6,049	3.56%	\$3,754	\$3,552	\$3,877	\$4,035	-2.32%
Allegheny SC Altoona ^{1, 10}	\$4,532	\$5,069	\$5,011	\$3,756	6.89%	\$3,130	\$3,799	\$3,571	\$3,059	0.78%
Center for Surgical Arts ^{1, 10}	\$3,929	\$2,662	\$2,912	\$993	98.52%	\$2,665	\$2,332	\$2,688	\$861	69.80%
Digestive Health Indiana ^{1, 10}	\$1,150	\$1,028	\$1,117	\$905	9.01%	\$1,149	\$1,024	\$985	\$831	12.78%
East Freedom ^{1, 10}	\$1,653	\$2,388	\$2,564	\$1,281	9.68%	\$1,812	\$2,244	\$2,309	\$1,159	18.77%
Indiana AS Associates	\$3,252	\$2,400	\$2,520	\$2,679	7.13%	\$4,400	\$3,068	\$3,322	\$2,971	16.03%
Laurel Laser Altoona ^{1, 10}	\$2,722	\$3,306	\$3,409	\$3,829	-9.63%	\$2,699	\$2,804	\$2,767	\$2,890	-2.21%
Ophthalmic Associates SC ^{1, 10}	\$1,232	\$2,314	\$2,254	\$2,235	-14.95%	\$1,601	\$2,034	\$2,364	\$2,481	-11.82%
UPMC Altoona SC	\$10,288	\$8,725	\$8,076	\$8,382	7.58%	\$8,893	\$8,326	\$8,657	\$8,551	1.33%
Region 4 Average	\$12,874	\$11,876	\$12,011	\$9,231	13.16%	\$5,747	\$6,113	\$6,200	\$7,964	-9.28%
Endoscopy Ctr Geisinger ^{1, 10}	\$7,526	\$6,640	\$5,816	NR	NR	\$1,919	\$2,988	\$3,148	NR	NR
Geisinger Endoscopy ¹	\$2,553	\$2,416	\$2,764	\$2,659	-1.34%	\$2,197	\$2,387	\$2,682	\$2,362	-2.33%
Geisinger Healthplex Endo ¹	\$29,265	\$24,675	\$26,437	NR	NR	\$14,654	\$14,809	\$13,895	NR	NR
Geisinger OP Woodbine ¹	\$73,836	\$67,480	\$60,807	\$44,880	21.51%	\$25,497	\$29,221	\$27,633	\$52,805	-17.24%
Geisinger SC Highland Prk ^{1, 3}	\$5,083	\$2,878	NA	NA	NA	\$2,077	\$1,885	NA	NA	NA
Lewisburg Plastic & Laser ^{1, 10}	\$1,386	\$1,215	\$1,246	\$1,141	7.17%	\$1,169	\$824	\$924	\$988	6.13%
Mount Nittany SC ⁷	\$27,299	\$29,106	\$28,655	\$26,147	1.47%	\$9,477	\$10,189	\$9,517	\$9,287	0.68%
Penn State Hershey Endo	\$2,528	\$2,134	\$2,143	\$2,002	8.75%	\$1,169	\$1,182	\$1,328	\$1,230	-1.66%
SC Central PA ^{1, 10}	\$6,271	\$7,695	\$6,882	\$6,963	-3.31%	\$6,287	\$6,496	\$6,699	\$6,547	-1.33%
Susquehanna SC ¹⁰	\$2,700	\$2,574	\$2,605	\$2,196	7.65%	\$2,975	\$2,712	\$2,416	\$689	110.51%
UOC Surgical Services ^{1, 10}	\$8,221	\$7,383	\$6,224	\$5,937	12.82%	\$6,678	\$6,331	\$5,511	\$5,224	9.27%
UPMC SC Lewisburg	\$672	\$168	\$440	\$359	29.06%	\$376	\$133	\$211	\$54	200.35%
WellSpan Endo Lewisburg	\$28	\$23	\$115	\$25	3.34%	\$237	\$308	\$432	\$451	-15.87%
Region 5 Average	\$9,185	\$10,058	\$7,995	\$7,820	5.82%	\$6,375	\$6,235	\$5,671	\$5,683	4.06%
Advanced SC Lancaster ^{1, 10}	\$14,478	\$15,775	\$16,353	\$13,914	1.35%	\$9,093	\$9,964	\$10,415	\$8,371	2.87%
Apple Hill SC ¹⁰	\$23,321	\$23,753	\$23,210	\$19,125	7.31%	\$21,694	\$21,414	\$21,943	\$19,158	4.41%
Capital Orthopedic SC ^{1, 4, 10}	\$6,076	NA	NA	NA	NA	\$6,818	NA	NA	NA	NA
Capital Surgery & Laser ^{1, 10}	\$3,291	\$2,920	\$3,732	\$3,554	-2.47%	\$2,773	\$2,454	\$3,169	\$3,324	-5.53%
Cardiovascular Experts ^{1, 3, 10}	\$4,533	\$3,804	\$842	\$0	NA	\$2,196	\$2,220	\$587	\$352	NA
Carlisle Endoscopy ^{1, 10}	\$4,821	\$4,746	\$4,179	\$3,767	9.33%	\$4,002	\$3,298	\$2,543	\$2,379	22.74%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 3 Average	21.33%	21.39%	19.33%	35.06%	3.05%	3,201
Allegheny Reg Endoscopy ^{1, 10}	43.93%	43.93%	44.67%	24.18%	0.00%	9,621
Allegheny SC Altoona ^{1, 10}	30.92%	31.55%	28.63%	37.58%	10.69%	5,584
Center for Surgical Arts ^{1, 10}	32.17%	32.17%	19.15%	50.21%	4.75%	1,904
Digestive Health Indiana ^{1, 10}	0.05%	0.05%	4.16%	21.11%	0.00%	1,650
East Freedom ^{1, 10}	-9.64%	-9.63%	4.18%	37.53%	2.98%	1,167
Indiana AS Associates	-35.30%	-35.30%	-31.62%	38.46%	6.46%	1,961
Laurel Laser Altoona ^{1, 10}	0.87%	0.87%	12.37%	78.00%	4.00%	2,708
Ophthalmic Associates SC ^{1, 10}	-29.90%	-29.90%	-3.42%	63.48%	4.85%	1,207
UPMC Altoona SC	13.56%	13.56%	4.48%	21.11%	5.60%	2,621
Region 4 Average	55.41%	55.47%	51.03%	18.86%	1.67%	3,859
Endoscopy Ctr Geisinger ^{1, 10}	74.50%	74.50%	59.69%	27.45%	2.41%	3,227
Geisinger Endoscopy ¹	13.93%	13.93%	6.03%	15.66%	3.57%	3,115
Geisinger Healthplex Endo ¹	49.93%	49.93%	46.06%	11.72%	1.75%	9,946
Geisinger OP Woodbine ¹	65.47%	65.47%	59.26%	10.94%	1.77%	12,939
Geisinger SC Highland Prk ^{1, 3}	59.13%	59.13%	NA	31.70%	3.13%	2,930
Lewisburg Plastic & Laser ^{1, 10}	15.67%	15.67%	24.19%	8.85%	0.00%	516
Mount Nittany SC ⁷	65.29%	65.29%	65.69%	19.24%	0.94%	4,198
Penn State Hershey Endo	53.77%	53.77%	45.94%	16.15%	2.05%	1,783
SC Central PA ^{1, 10}	2.88%	2.88%	9.40%	79.67%	0.63%	7,329
Susquehanna SC ¹⁰	-10.19%	-2.83%	-0.38%	64.45%	1.96%	1,969
UOC Surgical Services ^{1, 10}	18.77%	18.79%	15.21%	40.64%	1.60%	2,041
UPMC SC Lewisburg	44.02%	44.02%	43.77%	21.95%	2.52%	152
WellSpan Endo Lewisburg	-752.79%	-752.79%	-488.66%	21.41%	0.00%	27
Region 5 Average	31.02%	30.95%	33.06%	27.06%	4.20%	4,730
Advanced SC Lancaster ^{1, 10}	38.57%	38.57%	38.61%	48.18%	0.01%	3,315
Apple Hill SC ¹⁰	6.92%	6.97%	7.54%	15.01%	4.30%	13,423
Capital Orthopedic SC ^{1, 4, 10}	-12.21%	-12.21%	NA	36.43%	0.00%	1,045
Capital Surgery & Laser ^{1, 10}	15.74%	15.74%	15.65%	48.53%	0.27%	2,558
Cardiovascular Experts ^{1, 3, 10}	51.57%	51.57%	45.91%	75.83%	0.00%	469
Carlisle Endoscopy ^{1, 10}	16.99%	16.99%	28.39%	33.33%	2.11%	6,871

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 5 Average	\$9,185	\$10,058	\$7,995	\$7,820	5.82%	\$6,375	\$6,235	\$5,671	\$5,683	4.06%
Cherry Tree Surgical ^{1, 10}	\$2,009	\$892	\$25	NA	NA	\$1,602	\$810	\$441	NA	NA
Children's Dental Lanc ^{1, 10}	\$8,854	\$7,771	\$4,933	\$6,249	13.90%	\$9,160	\$5,531	\$4,162	\$4,104	41.07%
Digestive Disease Inst ^{1, 10, 11}	\$3,663	\$3,440	\$3,554	\$3,400	2.57%	\$1,165	\$1,725	\$1,761	\$1,836	-12.17%
Endoscopy Central PA ^{1, 10}	\$930	\$1,075	\$948	\$1,050	-3.81%	\$975	\$996	\$1,004	\$1,279	-7.92%
Eyes of York SC ^{1, 10}	\$4,832	\$3,570	\$3,761	\$3,869	8.30%	\$3,386	\$2,858	\$3,502	\$3,958	-4.82%
GSH Outpatient SC ^{2, 7, 11}	\$9,614	\$48,987	\$13,856	\$12,872	-8.44%	\$1,944	\$4,462	\$4,445	\$4,387	-18.56%
Hanover SC ^{10, 11}	\$460	\$2,843	\$3,335	\$2,588	-27.41%	\$1,625	\$4,503	\$4,842	\$4,223	-20.50%
Harrisburg Endoscopy & SC ^{1, 10}	\$5,448	\$5,227	\$4,817	\$4,370	8.23%	\$5,446	\$5,174	\$4,611	\$4,611	6.03%
Harrisburg Pain Mgmt ^{1, 10}	\$2,214	\$2,190	\$2,249	\$1,683	10.51%	\$1,443	\$1,554	\$1,350	\$1,417	0.60%
Hershey Endoscopy ^{1, 10}	\$5,201	\$4,820	\$4,632	\$4,115	8.79%	\$3,932	\$3,568	\$3,384	\$3,198	7.65%
Hershey Outpatient SC ^{1, 10}	\$13,744	\$13,599	\$13,167	\$12,022	4.77%	\$13,323	\$12,890	\$12,996	\$12,645	1.79%
LOG SC ^{1, 10}	\$15,686	\$12,998	\$2,939	NA	NA	\$15,705	\$12,167	\$6,291	NA	NA
Lancaster ASF	\$9,575	\$10,141	\$10,376	\$9,861	-0.97%	\$1,694	\$2,398	\$1,602	\$1,562	2.81%
Ludwick Laser & SC ^{1, 10}	\$2,679	\$2,715	\$3,488	\$3,022	-3.79%	\$5,890	\$5,808	\$6,183	\$5,945	-0.31%
Mid-Atlan Gastro II Ephr ^{1, 10}	\$6,485	\$7,423	\$7,359	\$6,155	1.79%	\$3,291	\$3,765	\$3,322	\$2,717	7.04%
Mid-Atlan Gastro Lanc ^{1, 10}	\$12,690	\$11,695	\$11,632	\$10,827	5.73%	\$5,848	\$5,716	\$5,550	\$5,415	2.66%
North Pointe SC Lancaster ^{1, 10}	\$22,235	\$31,652	\$24,103	\$20,726	2.43%	\$16,511	\$25,269	\$18,888	\$16,225	0.59%
North Pointe SC Lebanon ^{1, 10}	\$13,392	\$11,569	NR	\$20,726	-11.80%	\$11,228	\$10,865	NR	\$16,074	-10.05%
OSS Health ASC ^{1, 10}	\$32,405	\$33,227	\$31,155	\$26,608	7.26%	\$22,029	\$20,081	\$22,401	\$16,550	11.03%
Ophthalmology & Surgical ^{1, 10}	\$5,855	\$5,654	\$5,459	\$5,316	3.38%	\$4,882	\$4,638	\$4,685	\$4,634	1.78%
Ophthalmology SC ^{1, 10}	\$1,932	\$1,796	\$2,123	\$2,564	-8.22%	\$2,102	\$2,021	\$2,196	\$2,344	-3.44%
PA Eye SC ^{1, 10}	\$3,505	\$2,885	\$2,689	\$3,297	2.10%	\$2,652	\$2,525	\$2,529	\$2,770	-1.43%
Physicians SC ^{1, 10}	\$8,549	\$7,753	NR	\$5,853	15.35%	\$5,969	\$4,402	NR	\$3,482	23.81%
Physicians' SC Lancaster ^{1, 10}	\$22,413	\$25,667	\$25,013	\$26,180	-4.80%	\$17,646	\$18,505	\$18,547	\$17,766	-0.22%
SC Lancaster ^{1, 10}	\$6,595	\$7,096	\$9,337	\$10,797	-12.97%	\$8,086	\$8,772	\$9,597	\$10,154	-6.79%
Slate Hill SC ^{1, 10}	\$13,246	\$5,221	NA	NA	NA	\$12,573	\$7,146	NA	NA	NA
Susquehanna Valley SC ¹	\$6,911	\$6,220	\$6,436	\$7,522	-2.71%	\$4,576	\$5,640	\$5,519	\$5,830	-7.17%
UPMC Community SC	\$12,752	\$11,578	\$11,906	\$11,500	3.63%	\$6,231	\$5,984	\$6,023	\$4,954	8.60%
UPMC Leader SC ¹	\$23,902	\$25,159	\$22,476	\$10,866	39.99%	\$11,867	\$11,169	\$10,117	\$11,150	2.14%
UPMC SC Carlisle	\$6,887	\$6,681	\$1,843	\$5,174	11.04%	\$4,349	\$4,190	\$1,882	\$3,738	5.45%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 5 Average	31.02%	30.95%	33.06%	27.06%	4.20%	4,730
Cherry Tree Surgical ^{1, 10}	20.28%	20.28%	3.31%	55.04%	0.00%	1,570
Children's Dental Lanc ^{1, 10}	14.76%	14.76%	19.61%	0.00%	78.89%	4,142
Digestive Disease Inst ^{1, 10, 11}	68.18%	68.18%	57.36%	21.13%	2.65%	8,772
Endoscopy Central PA ^{1, 10}	-4.76%	-4.76%	-0.69%	35.74%	0.00%	1,694
Eyes of York SC ^{1, 10}	29.93%	29.93%	19.87%	75.38%	0.00%	3,674
GSH Outpatient SC ^{2, 7, 11}	79.78%	79.78%	85.02%	19.95%	3.50%	1,175
Hanover SC ^{10, 11}	-426.68%	-426.68%	-69.61%	37.88%	11.56%	444
Harrisburg Endoscopy & SC ^{1, 10}	0.04%	0.04%	1.68%	24.19%	3.24%	7,758
Harrisburg Pain Mgmt ^{1, 10}	34.83%	34.83%	34.66%	24.24%	0.26%	4,608
Hershey Endoscopy ^{1, 10}	24.40%	24.40%	25.72%	13.93%	0.00%	4,778
Hershey Outpatient SC ^{1, 10}	3.06%	3.06%	1.19%	25.29%	13.10%	8,122
LOG SC ^{1, 10}	-0.12%	-0.12%	-8.03%	28.44%	0.02%	2,767
Lancaster ASF	82.31%	82.31%	81.08%	14.64%	3.85%	8,135
Ludwick Laser & SC ^{1, 10}	-119.88%	-119.88%	-100.94%	74.36%	0.92%	3,671
Mid-Atlan Gastro II Ephr ^{1, 10}	49.26%	49.28%	51.22%	27.08%	0.31%	7,678
Mid-Atlan Gastro Lanc ^{1, 10}	53.92%	53.92%	52.50%	28.84%	0.36%	15,259
North Pointe SC Lancaster ^{1, 10}	27.45%	27.45%	23.47%	19.55%	2.09%	3,103
North Pointe SC Lebanon ^{1, 10}	16.16%	16.41%	NR	21.63%	2.63%	4,552
OSS Health ASC ^{1, 10}	32.02%	32.02%	33.35%	18.97%	0.50%	4,829
Ophthalmology & Surgical ^{1, 10}	16.63%	16.73%	16.39%	64.93%	2.48%	4,228
Ophthalmology SC ^{1, 10}	-8.81%	-7.27%	-6.57%	64.75%	0.86%	2,281
PA Eye SC ^{1, 10}	24.35%	24.35%	15.13%	65.28%	3.49%	3,068
Physicians SC ^{1, 10}	30.18%	30.06%	NR	43.52%	3.12%	4,418
Physicians' SC Lancaster ^{1, 10}	21.66%	21.66%	25.58%	41.41%	0.90%	9,671
SC Lancaster ^{1, 10}	-22.61%	-22.58%	-14.69%	33.99%	6.56%	4,207
Slate Hill SC ^{1, 10}	5.08%	1.12%	NA	25.36%	1.26%	3,502
Susquehanna Valley SC ¹	33.79%	33.79%	19.72%	23.94%	8.60%	2,643
UPMC Community SC	51.13%	51.13%	49.67%	31.06%	2.16%	6,320
UPMC Leader SC ¹	50.35%	50.35%	53.66%	20.05%	4.01%	7,480
UPMC SC Carlisle	36.86%	36.86%	32.39%	16.05%	3.30%	1,874

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 5 Average	\$9,185	\$10,058	\$7,995	\$7,820	5.82%	\$6,375	\$6,235	\$5,671	\$5,683	4.06%
UPMC York Endoscopy ¹	\$3,650	\$4,689	\$3,755	\$3,702	-0.47%	\$2,548	\$2,605	\$2,274	\$2,904	-4.09%
Valley View SC ^{1, 10}	\$757	\$930	\$1,022	\$980	-7.59%	\$721	\$930	\$925	\$933	-7.56%
WellSpan Chambersburg End	\$4,875	\$5,441	\$4,834	\$2,868	23.33%	\$2,781	\$2,765	\$2,663	\$1,464	29.99%
WellSpan Dr Himelfarb SC ¹⁰	\$13,531	\$13,545	\$10,144	\$10,102	11.31%	\$7,391	\$7,331	\$6,572	\$6,887	2.44%
WellSpan Endo Ctr Barrett ⁴	\$994	NA	NA	NA	NA	\$2,199	NA	NA	NA	NA
WellSpan SC Gettysburg	\$12,481	\$11,245	\$4,064	\$3,379	89.78%	\$2,223	\$1,976	\$1,483	\$1,407	19.35%
WellSpan SC Hanover	\$31,187	\$28,086	\$26,463	\$22,607	12.65%	\$6,180	\$5,193	\$11,264	\$10,414	-13.55%
West Shore Endoscopy ^{1, 10}	\$11,722	\$12,660	\$12,535	\$12,254	-1.45%	\$11,250	\$9,964	\$9,890	\$9,672	5.44%
West Shore Pain & Spine ^{1, 10}	\$1,040	\$847	\$864	\$886	5.79%	\$714	\$591	\$648	\$689	1.17%
West Shore SC ^{1, 10}	\$9,554	\$10,216	\$9,864	\$9,288	0.96%	\$9,171	\$8,882	\$8,134	\$7,932	5.21%
York Pain Specialists ^{1, 10}	\$743	\$865	\$984	\$1,044	-9.61%	\$746	\$840	\$1,011	\$1,245	-13.36%
Region 6 Average	\$8,631	\$8,410	\$6,487	\$4,000	38.58%	\$4,963	\$4,982	\$4,671	\$2,670	28.63%
Angelina Theresa Bucci SC ^{1, 10}	\$1,227	\$1,263	\$950	\$752	21.06%	\$1,328	\$1,097	\$91	\$398	77.83%
Center Same Day Surgery ^{1, 10}	\$6,476	\$10,167	\$11,190	\$11,804	-15.05%	\$6,067	\$8,501	\$8,823	\$5,964	0.57%
Gateway SC ^{1, 10}	\$8,181	\$470	\$4,982	\$4,036	34.23%	\$4,146	\$280	\$2,168	\$2,212	29.15%
Geisinger CenterPoint ¹	\$82,536	\$77,310	\$49,949	NA	NA	\$40,237	\$39,468	\$38,683	NA	NA
Hazleton ASC ^{1, 10}	\$2,309	\$1,998	\$1,875	\$1,890	7.38%	\$2,032	\$1,783	\$1,383	\$1,325	17.78%
Hazleton Endoscopy ^{1, 10}	\$1,835	\$1,342	\$1,739	\$1,274	14.68%	\$1,836	\$1,352	\$1,745	\$1,304	13.59%
Hazleton SC ^{1, 10}	\$3,548	\$3,879	\$3,462	\$3,081	5.05%	\$3,066	\$3,425	\$3,212	\$3,203	-1.43%
Interventional Surgical ^{1, 10}	\$3,119	\$1,848	NA	NA	NA	\$3,108	\$1,843	NA	NA	NA
Monroe Endo Ctr ^{1, 4, 10}	\$988	NA	NA	NA	NA	\$2,363	NA	NA	NA	NA
Mountain Laurel SC ^{1, 10}	\$4,573	\$4,479	\$3,927	\$3,634	8.60%	\$3,195	\$3,733	\$2,839	\$2,722	5.79%
NEI AS ^{1, 10}	\$9,361	\$9,789	\$9,084	\$8,100	5.19%	\$5,488	\$6,261	\$6,492	\$6,286	-4.23%
Northeast Regional SC ^{1, 10}	\$1,762	\$1,574	\$767	\$824	37.99%	\$1,377	\$1,377	\$609	\$817	22.84%
Pain Center Wyoming ^{1, 10}	\$2,971	\$3,005	\$2,060	\$1,634	27.27%	\$1,977	\$2,224	\$1,627	\$1,099	26.66%
Pocono ASC ¹⁰	\$7,194	\$7,310	\$3,364	\$3,744	30.71%	\$7,099	\$7,440	\$4,055	\$4,325	21.38%
Regional Hospital SC ^{1, 10}	\$9,361	\$8,458	\$8,132	\$8,631	2.82%	\$1,729	\$1,885	\$1,686	\$1,925	-3.39%
Renaissance Center ^{1, 10}	\$513	\$411	\$485	\$483	2.09%	\$480	\$433	\$476	\$447	2.45%
Robert Packer Endoscopy	\$7,584	\$7,974	\$7,207	\$7,160	1.98%	\$2,686	\$2,644	\$3,303	\$2,409	3.83%
Scranton Endoscopy ^{1, 10}	\$4,601	\$4,389	\$4,434	\$4,050	4.53%	\$1,953	\$1,849	\$1,811	\$1,712	4.70%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 5 Average	31.02%	30.95%	33.06%	27.06%	4.20%	4,730
UPMC York Endoscopy ¹	30.31%	30.31%	30.06%	36.79%	6.05%	4,385
Valley View SC ^{1, 10}	4.74%	4.77%	4.92%	46.23%	0.00%	838
WellSpan Chambersburg End	42.84%	42.84%	45.85%	29.86%	4.57%	6,000
WellSpan Dr Himelfarb SC ¹⁰	45.29%	45.37%	42.83%	13.52%	6.59%	5,382
WellSpan Endo Ctr Barrett ⁴	-121.23%	-121.23%	NA	10.91%	4.29%	959
WellSpan SC Gettysburg	82.19%	82.19%	79.56%	18.26%	0.58%	3,367
WellSpan SC Hanover	80.18%	80.18%	73.60%	16.44%	2.94%	6,689
West Shore Endoscopy ^{1, 10}	4.03%	4.03%	16.07%	18.41%	1.39%	9,855
West Shore Pain & Spine ^{1, 10}	31.37%	31.37%	29.01%	56.11%	0.12%	3,299
West Shore SC ^{1, 10}	4.01%	4.02%	11.60%	39.03%	1.76%	5,876
York Pain Specialists ^{1, 10}	-0.38%	-0.38%	-0.19%	61.73%	4.84%	1,573
Region 6 Average	42.58%	42.59%	38.00%	26.03%	4.08%	10,311
Angelina Theresa Bucci SC ^{1, 10}	-8.24%	-8.22%	26.87%	60.87%	2.36%	1,208
Center Same Day Surgery ^{1, 10}	6.32%	6.32%	15.96%	23.21%	2.50%	1,379
Gateway SC ^{1, 10}	49.32%	49.49%	51.73%	28.44%	3.16%	6,599
Geisinger CenterPoint ¹	51.27%	51.27%	43.67%	18.48%	3.82%	136,997
Hazleton ASC ^{1, 10}	12.43%	12.43%	16.56%	60.75%	1.60%	1,821
Hazleton Endoscopy ^{1, 10}	-0.05%	-0.05%	-0.33%	32.30%	48.85%	2,612
Hazleton SC ^{1, 10}	13.57%	13.57%	10.41%	18.63%	10.39%	2,324
Interventional Surgical ^{1, 10}	0.46%	0.46%	NA	32.28%	3.09%	1,497
Monroe Endo Ctr ^{1, 4, 10}	-139.23%	-139.23%	NA	15.77%	1.35%	998
Mountain Laurel SC ^{1, 10}	30.13%	30.22%	25.07%	35.38%	3.96%	6,556
NEI AS ^{1, 10}	41.37%	41.37%	35.39%	57.58%	1.09%	8,195
Northeast Regional SC ^{1, 10}	21.84%	21.84%	18.02%	47.54%	6.61%	1,517
Pain Center Wyoming ^{1, 10}	37.52%	37.55%	29.22%	39.38%	2.40%	1,231
Pocono ASC ¹⁰	1.32%	1.32%	-3.98%	42.65%	3.48%	3,788
Regional Hospital SC ^{1, 10}	81.52%	81.52%	79.58%	17.16%	7.14%	3,868
Renaissance Center ^{1, 10}	6.45%	6.45%	1.44%	12.52%	0.00%	199
Robert Packer Endoscopy	64.59%	64.59%	62.08%	22.93%	3.43%	4,086
Scranton Endoscopy ^{1, 10}	57.56%	57.38%	58.13%	29.48%	0.00%	6,533

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 6 Average	\$8,631	\$8,410	\$6,487	\$4,000	38.58%	\$4,963	\$4,982	\$4,671	\$2,670	28.63%
Surgical Specialty NE PA ^{1, 10}	\$5,849	\$5,714	\$5,623	\$6,035	-1.03%	\$4,137	\$4,087	\$4,291	\$4,573	-3.18%
Region 7 Average	\$7,934	\$7,029	\$6,091	\$5,939	11.19%	\$5,541	\$4,950	\$4,414	\$4,275	9.87%
Azura Valley Access ASC ^{1, 10}	\$2,747	\$2,267	\$1,879	\$57	1563.61%	\$2,211	\$1,828	\$1,937	\$58	1230.33%
Berks ASC ^{1, 10}	\$2,038	\$1,947	\$2,287	\$2,260	-3.27%	\$1,691	\$1,761	\$1,751	\$1,748	-1.08%
Berks Digestive Health ^{1, 10}	\$13,894	\$13,608	\$13,670	\$13,060	2.13%	\$6,712	\$6,972	\$5,664	\$5,488	7.43%
Berks Urologic SC ^{1, 10}	\$9,920	\$9,134	\$8,244	\$7,811	9.00%	\$6,818	\$6,512	\$5,641	\$5,371	8.98%
Berkshire Eye SC ^{1, 10}	\$6,564	\$5,531	\$5,582	\$5,036	10.12%	\$4,385	\$3,796	\$3,616	\$3,281	11.22%
Carbon-Schuylkill Endo ^{1, 10}	\$1,354	\$1,209	\$1,211	\$1,134	6.45%	\$1,042	\$1,025	\$1,055	\$946	3.39%
Cedar Crest SC ^{1, 10}	\$2,890	\$2,842	\$0	NA	NA	\$2,070	\$2,113	\$482	NA	NA
Center for Specialized ^{1, 10}	\$8,346	\$8,214	NR	\$9,775	-4.87%	\$6,738	\$5,886	NR	\$7,052	-1.49%
Children's Dental Beth ^{1, 10}	\$6,801	\$5,623	\$4,330	\$5,429	8.42%	\$7,185	\$4,405	\$3,415	\$3,864	28.65%
College Heights Endoscopy ^{1, 10}	\$5,130	\$5,580	\$5,526	\$4,969	1.08%	\$2,887	\$3,026	\$2,865	\$2,802	1.02%
Eastern PA Endoscopy ^{1, 10}	\$10,902	\$10,771	\$9,726	\$8,346	10.21%	\$7,084	\$5,754	\$5,193	\$4,674	17.19%
Hamilton Surg Inst ^{1, 10}	\$4,248	\$1,976	\$1,197	\$874	128.66%	\$3,266	\$1,404	\$1,286	\$862	92.91%
Integrated Surgical Inst ^{1, 10}	\$6,226	\$5,960	\$6,581	\$6,428	-1.05%	\$5,124	\$5,544	\$5,209	\$5,081	0.28%
Keystone SC ^{1, 10}	\$661	\$598	\$701	\$627	1.81%	\$567	\$570	\$545	\$601	-1.85%
Lehigh Valley SC Tilghman ⁷	\$27,536	\$22,993	\$20,191	\$22,134	8.14%	\$13,570	\$12,402	\$12,034	\$10,674	9.04%
Lehigh Vly Children's SC ⁷	\$21,327	\$17,540	\$13,399	\$9,727	39.75%	\$10,853	\$11,174	\$10,366	\$8,871	7.45%
Mahoning Valley ASC ^{1, 10}	\$1,108	\$1,109	\$955	\$1,135	-0.79%	\$982	\$697	\$728	\$777	8.79%
Nazareth Endoscopy ^{1, 10}	\$4,659	\$5,179	\$4,236	\$2,975	18.87%	\$3,333	\$3,066	\$2,801	\$2,564	10.00%
PA Eye & Ear SC ^{1, 10}	\$10,897	\$10,696	\$9,468	\$7,616	14.36%	\$9,184	\$9,016	\$8,564	\$7,007	10.36%
Progressive Pottsville ^{1, 10}	\$1,330	\$1,501	\$1,546	\$1,493	-3.65%	\$1,346	\$1,700	\$1,700	\$1,484	-3.09%
Progressive Wyomissing ^{1, 10}	\$695	\$821	\$736	\$905	-7.75%	\$822	\$1,077	\$1,064	\$819	0.14%
Reading SC Spring Ridge ^{1, 10}	\$15,257	\$18,208	\$17,887	\$17,631	-4.49%	\$15,159	\$16,458	\$16,241	\$15,381	-0.48%
Reading SC Surgical Inst ^{1, 10}	\$20,361	\$20,495	\$18,783	\$18,053	4.26%	\$7,334	\$7,033	\$8,223	\$7,748	-1.78%
SC of Allentown ^{1, 10}	\$19,670	\$17,486	\$16,329	\$14,166	12.95%	\$15,859	\$14,636	\$12,715	\$12,340	9.51%
Schuylkill Endoscopy ^{1, 10}	\$4,024	\$4,193	\$4,414	\$3,994	0.25%	\$2,689	\$2,625	\$2,684	\$2,560	1.68%
Spring Ridge Plastic ^{1, 10}	\$341	\$327	\$361	\$385	-3.83%	\$338	\$326	\$358	\$381	-3.79%
St Luke's Anderson ASC ¹⁰	\$32,458	\$30,976	\$27,964	\$23,464	12.78%	\$24,425	\$23,437	\$22,214	\$18,831	9.90%
State Hill SC ^{1, 10}	\$1,016	\$1,108	\$1,038	\$1,004	0.41%	\$1,222	\$1,026	\$961	\$942	9.92%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 6 Average	42.58%	42.59%	38.00%	26.03%	4.08%	10,311
Surgical Specialty NE PA ^{1, 10}	29.28%	29.31%	27.53%	40.93%	0.04%	4,493
Region 7 Average	31.09%	30.83%	29.53%	30.75%	6.15%	4,236
Azura Valley Access ASC ^{1, 10}	19.51%	19.51%	13.30%	88.74%	1.13%	999
Berks ASC ^{1, 10}	17.02%	17.02%	17.04%	3.27%	0.00%	745
Berks Digestive Health ^{1, 10}	51.71%	51.71%	52.51%	26.16%	5.01%	17,357
Berks Urologic SC ^{1, 10}	31.28%	31.28%	30.51%	47.55%	3.34%	5,588
Berkshire Eye SC ^{1, 10}	33.19%	33.19%	33.38%	73.77%	2.60%	3,881
Carbon-Schuylkill Endo ^{1, 10}	23.05%	23.05%	17.29%	24.67%	1.96%	1,673
Cedar Crest SC ^{1, 10}	28.36%	28.36%	18.61%	39.68%	0.00%	835
Center for Specialized ^{1, 10}	19.26%	19.23%	NR	47.76%	0.54%	3,968
Children's Dental Beth ^{1, 10}	13.77%	13.77%	17.94%	0.00%	79.23%	3,280
College Heights Endoscopy ^{1, 10}	43.72%	43.80%	45.96%	46.95%	0.02%	9,367
Eastern PA Endoscopy ^{1, 10}	35.03%	35.03%	42.59%	17.23%	1.24%	6,952
Hamilton Surg Inst ^{1, 10}	23.10%	23.10%	19.74%	52.55%	4.15%	3,969
Integrated Surgical Inst ^{1, 10}	32.75%	32.75%	25.93%	29.74%	0.50%	3,023
Keystone SC ^{1, 10}	14.11%	14.11%	14.15%	23.49%	0.05%	405
Lehigh Valley SC Tilghman ⁷	50.72%	50.72%	46.26%	26.08%	2.65%	5,299
Lehigh Vly Children's SC ⁷	49.11%	49.11%	38.02%	0.27%	13.49%	4,570
Mahoning Valley ASC ^{1, 10}	11.40%	11.40%	24.10%	49.28%	6.79%	2,675
Nazareth Endoscopy ^{1, 10}	28.46%	28.46%	34.88%	12.76%	1.57%	2,837
PA Eye & Ear SC ^{1, 10}	16.06%	16.06%	14.08%	36.53%	4.02%	7,332
Progressive Pottsville ^{1, 10}	-1.25%	-67.45%	-23.25%	47.43%	14.03%	1,757
Progressive Wyomissing ^{1, 10}	-18.29%	435.65%	-125.88%	35.16%	38.28%	1,007
Reading SC Spring Ridge ^{1, 10}	0.64%	0.93%	7.01%	11.74%	7.69%	5,173
Reading SC Surgical Inst ^{1, 10}	63.98%	63.98%	62.12%	29.81%	3.08%	7,078
SC of Allentown ^{1, 10}	19.37%	19.57%	19.89%	32.63%	1.33%	8,510
Schuylkill Endoscopy ^{1, 10}	33.18%	33.20%	36.71%	37.79%	2.88%	8,005
Spring Ridge Plastic ^{1, 10}	0.84%	0.84%	0.59%	0.00%	0.00%	196
St Luke's Anderson ASC ¹⁰	25.39%	26.26%	24.84%	37.45%	5.00%	15,808
State Hill SC ^{1, 10}	-20.26%	-20.26%	-1.81%	76.19%	0.19%	895

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 7 Average	\$7,934	\$7,029	\$6,091	\$5,939	11.19%	\$5,541	\$4,950	\$4,414	\$4,275	9.87%
Tilden ASC ^{1, 10}	\$377	\$618	\$524	\$151	50.02%	\$530	\$683	\$674	\$431	7.63%
Valley Eye SC ^{1, 10}	\$8,301	\$10,460	\$11,336	\$11,291	-8.83%	\$9,279	\$11,250	\$11,261	\$11,527	-6.50%
Valley SC ^{1, 10}	\$1,398	\$1,442	\$1,530	\$1,598	-4.18%	\$1,113	\$1,088	\$387	\$427	53.50%
Wyomissing Surgical Serv ^{1, 10}	\$1,403	\$2,047	\$1,489	\$1,752	-6.63%	\$1,506	\$1,756	\$1,311	\$1,349	3.88%
Region 8 Average	\$7,366	\$7,153	\$6,973	\$5,920	8.14%	\$6,021	\$5,603	\$5,672	\$4,871	7.87%
AFP SC ^{1, 10}	\$698	\$609	\$630	\$711	-0.57%	\$693	\$570	\$606	\$695	-0.10%
AMS Cardiovascular ASC ^{1, 4, 10}	\$4,294	NA	NA	NA	NA	\$4,090	NA	NA	NA	NA
ASC Bala Cynwyd ^{1, 10}	\$4,997	\$4,422	\$2,304	\$310	504.39%	\$5,288	\$5,558	\$4,613	\$2,411	39.76%
ASC St Mary ^{1, 10}	\$6,363	\$7,044	\$7,872	\$7,207	-3.91%	\$5,593	\$5,953	\$6,193	\$6,095	-2.75%
Abington Endoscopy ⁷	\$3,788	\$4,428	\$4,190	\$3,756	0.29%	\$3,414	\$4,169	\$3,816	\$3,875	-3.97%
Abington SC ¹⁰	\$10,575	\$11,795	\$12,528	\$11,025	-1.36%	\$10,772	\$11,796	\$11,863	\$10,786	-0.04%
BMMSA Heart Vascular Ctr ^{1, 3, 10}	\$8,269	\$7,590	NR	NR	NR	\$7,155	\$6,595	NR	NR	NR
Best Impression SC ^{1, 10}	\$321	\$469	\$441	\$457	-9.88%	\$313	\$452	\$302	\$438	-9.53%
Brandywine SC ^{1, 10}	\$5,306	\$5,551	\$5,437	\$5,669	-2.14%	\$3,874	\$4,210	\$4,240	\$4,141	-2.15%
Bryn Mawr Med Specialists ^{1, 10, 11}	\$10,708	\$10,015	NR	NR	NR	\$10,708	\$10,015	NR	NR	NR
Bucks Cnty GI Endo SC ^{1, 10}	\$2,383	\$2,378	\$2,549	\$2,619	-3.00%	\$1,638	\$2,039	\$2,192	\$2,131	-7.70%
Bucks Cnty Surg Warrington ^{1, 10}	\$21,013	\$18,992	\$16,632	\$13,176	19.83%	\$12,310	\$10,760	\$9,065	\$8,050	17.64%
CHOP Brandywine Valley SC ⁷	\$11,462	\$11,525	\$10,565	\$9,140	8.47%	\$5,561	\$5,605	\$5,125	\$4,194	10.86%
CHOP Bucks ASC ⁷	\$12,812	\$13,309	\$12,075	\$10,423	7.64%	\$5,266	\$5,232	\$4,820	\$4,446	6.15%
Central Chester Endo ^{1, 10}	\$2,352	\$2,720	\$2,381	\$1,528	17.97%	\$1,938	\$2,038	\$1,583	\$1,019	30.05%
Children's Dental Malvern ^{1, 10}	\$6,605	\$7,234	\$6,110	\$7,417	-3.65%	\$6,823	\$5,335	\$4,514	\$4,513	17.06%
ChristianaCare Endo GM ^{1, 10}	\$498	\$5,772	\$6,796	\$5,755	-30.45%	\$1,222	\$1,334	\$2,400	\$2,635	-17.87%
ChristianaCare SC GM ^{1, 10}	\$2,552	\$17,993	\$18,340	\$20,071	-29.09%	\$4,243	\$11,102	\$15,682	\$17,360	-25.19%
ChristianaCare SC Hvrtn ^{1, 2, 10}	\$2,740	\$14,097	\$15,702	\$15,433	-27.42%	\$4,251	\$11,805	\$12,080	\$10,954	-20.40%
Colonoscopy Ctr Lansdale ^{1, 10}	\$3,557	\$3,487	\$4,860	\$2,418	15.71%	\$2,602	\$3,621	\$3,140	\$1,375	29.75%
Colonoscopy Ctr Sellers ^{1, 10}	\$1,772	\$1,705	\$4,860	\$2,165	-6.05%	\$1,297	\$1,771	\$3,140	\$1,231	1.76%
Doylestown SC ^{1, 2, 10, 11}	\$10,695	\$11,697	\$12,159	\$7,519	14.08%	\$16,365	\$13,254	\$13,738	\$10,833	17.02%
East Norriton SC ^{1, 10}	\$3,945	\$3,418	\$1,447	NA	NA	\$3,727	\$3,190	\$1,807	NA	NA
Einstein Endo Blue Bell ⁷	\$2,173	\$2,157	\$2,416	\$2,166	0.11%	\$3,373	\$3,446	\$3,720	\$2,668	8.81%
Einstein Montgomery SPU ^{7, 10}	\$10,878	\$8,480	\$8,471	\$9,207	6.05%	\$9,573	\$7,770	\$6,424	\$7,413	9.71%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 7 Average	31.09%	30.83%	29.53%	30.75%	6.15%	4,236
Tilden ASC ^{1, 10}	8.30%	8.30%	5.60%	82.26%	3.64%	511
Valley Eye SC ^{1, 10}	-11.79%	-11.79%	-5.59%	56.53%	0.01%	6,789
Valley SC ^{1, 10}	20.38%	20.61%	40.94%	40.41%	23.02%	1,956
Wyomissing Surgical Serv ^{1, 10}	-7.32%	-7.19%	7.48%	56.59%	7.06%	1,582
Region 8 Average	18.78%	18.49%	19.21%	31.45%	4.77%	3,800
AFP SC ^{1, 10}	0.77%	0.77%	3.60%	47.41%	0.00%	599
AMS Cardiovascular ASC ^{1, 4, 10}	4.75%	4.75%	NA	63.41%	19.53%	727
ASC Bala Cynwyd ^{1, 10}	-5.82%	-5.82%	-31.86%	5.53%	0.00%	1,225
ASC St Mary ^{1, 10}	12.09%	12.88%	17.56%	20.75%	4.31%	2,263
Abington Endoscopy ⁷	9.88%	9.88%	8.12%	34.10%	2.16%	2,935
Abington SC ¹⁰	-1.37%	-0.75%	4.42%	16.21%	3.57%	4,566
BMMSA Heart Vascular Ctr ^{1, 3, 10}	13.48%	13.65%	NR	73.71%	0.00%	1,029
Best Impression SC ^{1, 10}	2.76%	2.22%	13.52%	0.00%	0.00%	100
Brandywine SC ^{1, 10}	27.00%	27.00%	24.37%	0.00%	0.00%	1,167
Bryn Mawr Med Specialists ^{1, 10, 11}	0.00%	0.00%	NR	21.52%	0.01%	10,135
Bucks Cnty GI Endo SC ^{1, 10}	31.26%	31.26%	19.72%	37.34%	8.18%	3,406
Bucks Cnty Surg Warringtn ^{1, 10}	41.42%	41.43%	43.21%	33.53%	0.00%	6,612
CHOP Brandywine Valley SC ⁷	51.48%	51.48%	51.45%	0.00%	13.14%	1,598
CHOP Bucks ASC ⁷	58.90%	58.90%	59.90%	0.00%	11.02%	1,740
Central Chester Endo ^{1, 10}	17.61%	17.61%	25.42%	19.11%	9.00%	4,262
Children's Dental Malvern ^{1, 10}	10.86%	10.86%	20.60%	0.00%	78.51%	3,510
ChristianaCare Endo GM ^{1, 10}	-145.39%	-145.39%	62.07%	16.40%	2.40%	524
ChristianaCare SC GM ^{1, 10}	-66.26%	-66.26%	20.21%	8.85%	3.53%	1,303
ChristianaCare SC Hvrtn ^{1, 2, 10}	-55.15%	-55.15%	13.53%	19.19%	3.93%	1,624
Colonoscopy Ctr Lansdale ^{1, 10}	26.85%	26.85%	21.34%	24.40%	0.00%	7,135
Colonoscopy Ctr Sellers ^{1, 10}	26.85%	26.85%	25.55%	28.90%	0.00%	3,556
Doylestown SC ^{1, 2, 10, 11}	-53.02%	-52.91%	-25.28%	22.65%	0.00%	2,059
East Norriton SC ^{1, 10}	5.66%	5.66%	1.10%	71.40%	0.00%	1,085
Einstein Endo Blue Bell ⁷	-40.73%	-40.73%	-41.57%	6.44%	11.14%	2,112
Einstein Montgomery SPU ^{7, 10}	15.59%	15.59%	18.39%	26.42%	9.63%	4,368

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 8 Average	\$7,366	\$7,153	\$6,973	\$5,920	8.14%	\$6,021	\$5,603	\$5,672	\$4,871	7.87%
Endoscopy Associates Vly ^{1, 10}	\$3,507	\$3,293	\$3,242	\$2,406	15.25%	\$3,023	\$2,815	\$2,045	\$2,355	9.45%
Endoscopy Bucks ^{1, 10}	\$5,280	\$6,782	\$4,096	\$3,963	11.08%	\$2,856	\$3,096	\$2,606	\$2,558	3.87%
Endoscopy St Mary ^{1, 10}	\$3,294	\$4,198	\$4,135	\$4,420	-8.49%	\$2,576	\$2,733	\$2,960	\$2,587	-0.14%
Eye SC Wayne ^{1, 10}	\$8,641	\$8,692	\$8,487	\$7,587	4.63%	\$7,342	\$7,432	\$7,310	\$6,618	3.65%
Fertility Partners PA SC ^{1, 10}	\$944	\$912	\$983	\$818	5.16%	\$897	\$862	\$690	\$616	15.20%
GI ASC ^{1, 10}	\$4,695	\$5,046	\$4,371	\$3,012	18.62%	\$3,561	\$3,464	\$2,467	\$1,428	49.77%
Gastrointestinal Endo Ctr ^{1, 10}	\$2,487	\$3,154	\$3,672	\$4,299	-14.05%	\$2,270	\$2,352	\$3,052	\$3,580	-12.19%
Grand View Harleysville ^{2, 10, 11}	\$2,895	\$6,189	\$5,847	\$4,913	-13.69%	\$2,541	\$5,982	\$5,791	\$6,487	-20.27%
Holy Redeemer ASC ¹⁰	\$8,862	\$9,172	NR	\$10,133	-4.18%	\$7,747	\$7,842	NR	\$8,004	-1.07%
Huntingdon Valley SC ^{1, 10}	\$14,077	\$14,566	\$13,180	\$11,971	5.86%	\$11,792	\$11,527	\$11,222	\$10,353	4.63%
Jefferson Endoscopy Bala ¹⁰	\$4,123	\$4,501	\$4,995	\$4,513	-2.88%	\$3,115	\$3,101	\$2,958	\$2,664	5.64%
Jefferson SC Langhorne ^{3, 10}	\$1,163	\$251	NA	NA	NA	\$1,245	\$364	NA	NA	NA
King of Prussia SC ^{1, 10}	\$10,407	\$2,179	\$5,782	\$4,281	47.69%	\$11,413	\$1,402	\$5,754	\$4,104	59.36%
Kole Plastic SC ^{1, 10}	\$168	\$140	\$179	\$216	-7.40%	\$111	\$124	\$130	\$185	-13.25%
Langhorne SC ^{1, 10}	\$10,397	\$8,993	\$11,653	\$10,628	-0.72%	\$8,688	\$7,843	\$9,786	\$9,907	-4.10%
Main Line Endo Broomall ^{1, 10}	\$6,972	\$4,532	\$2,337	\$1,990	83.42%	\$4,834	\$3,333	\$2,145	\$1,249	95.68%
Main Line Endo Malvern ^{1, 10}	\$8,085	\$7,470	\$7,206	\$6,469	8.33%	\$5,974	\$4,720	\$3,442	\$3,192	29.06%
Main Line Reproductive SC ^{1, 10}	\$2,952	\$3,040	\$29,207	\$28,047	-29.83%	\$3,139	\$3,047	\$25,951	\$23,401	-28.86%
Main Line SC Paoli ^{1, 10}	\$9,365	\$6,949	\$7,010	\$7,029	11.08%	\$7,868	\$7,196	\$7,617	\$7,362	2.29%
Main Line Surgery ^{1, 10}	\$17,755	\$16,789	\$15,291	\$14,669	7.01%	\$14,950	\$14,276	\$12,873	\$12,712	5.87%
Main Line Surgical ^{1, 4, 10}	\$122	NA	NA	NA	NA	\$111	NA	NA	NA	NA
Merion Building SC ^{1, 10, 11}	\$12,520	\$13,342	\$11,249	\$9,238	11.84%	\$8,961	\$9,139	\$7,640	\$6,957	9.60%
Midlantic Urology SC ^{1, 10}	\$11,669	\$11,917	\$10,076	\$7,329	19.74%	\$10,263	\$10,676	\$9,014	\$7,597	11.70%
Montgomery SC ^{1, 10}	\$3,548	\$3,106	\$3,787	\$2,319	17.68%	\$3,122	\$2,739	\$3,395	\$2,073	16.88%
Muve W Chester ASC ^{1, 10}	\$12,683	\$13,465	\$12,792	\$5,461	44.08%	\$10,812	\$11,015	\$11,163	\$5,015	38.54%
Nemours SC Malvern ^{1, 3}	\$11,159	\$7,196	NA	NA	NA	\$9,188	\$7,683	NA	NA	NA
New Britain SC ^{1, 10}	\$9,517	\$10,174	\$9,741	\$9,519	-0.01%	\$8,383	\$8,266	\$7,914	\$7,474	4.05%
Orthopaedic SC Bryn Mawr ^{1, 10}	\$36,510	\$30,695	\$23,376	\$20,666	25.55%	\$27,203	\$24,554	\$19,218	\$17,470	18.57%
Oxford Valley Pain SC ^{1, 10}	\$453	\$438	\$595	\$611	-8.60%	\$314	\$376	\$432	\$438	-9.41%
Penn Medicine Radnor SC	\$31,674	\$29,668	\$28,117	NR	NR	\$24,826	\$23,663	\$24,208	NR	NR

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 8 Average	18.78%	18.49%	19.21%	31.45%	4.77%	3,800
Endoscopy Associates Vly ^{1, 10}	7.73%	7.73%	12.99%	20.66%	1.83%	4,733
Endoscopy Bucks ^{1, 10}	45.98%	45.98%	46.98%	24.33%	0.00%	4,199
Endoscopy St Mary ^{1, 10}	22.55%	22.55%	29.27%	22.86%	1.79%	3,253
Eye SC Wayne ^{1, 10}	15.04%	15.04%	14.47%	49.59%	2.36%	10,783
Fertility Partners PA SC ^{1, 10}	5.00%	5.00%	13.73%	0.00%	0.00%	1,209
GI ASC ^{1, 10}	24.16%	24.16%	32.73%	15.76%	4.03%	7,472
Gastrointestinal Endo Ctr ^{1, 10}	8.56%	8.56%	17.56%	26.35%	0.00%	3,352
Grand View Harleysville ^{2, 10, 11}	17.73%	3.93%	-9.53%	47.48%	0.05%	1,806
Holy Redeemer ASC ¹⁰	12.58%	12.58%	NR	17.10%	64.26%	6,846
Huntingdon Valley SC ^{1, 10}	16.40%	16.40%	17.58%	34.74%	0.16%	7,164
Jefferson Endoscopy Bala ¹⁰	24.45%	24.45%	32.64%	17.75%	8.46%	3,583
Jefferson SC Langhorne ^{3, 10}	-7.00%	-7.00%	NA	16.73%	8.06%	1,268
King of Prussia SC ^{1, 10}	-9.67%	-12.44%	-2.53%	23.33%	1.13%	3,599
Kole Plastic SC ^{1, 10}	33.80%	33.80%	25.06%	0.00%	0.00%	98
Langhorne SC ^{1, 10}	17.65%	17.65%	15.73%	71.82%	1.75%	4,950
Main Line Endo Broomall ^{1, 10}	30.67%	30.65%	25.52%	30.81%	-0.02%	8,763
Main Line Endo Malvern ^{1, 10}	26.11%	26.20%	37.97%	25.55%	0.02%	10,370
Main Line Reproductive SC ^{1, 10}	0.00%	0.00%	-18.54%	0.00%	0.00%	3,473
Main Line SC Paoli ^{1, 10}	15.98%	15.99%	2.76%	12.69%	0.09%	2,932
Main Line Surgery ^{1, 10}	16.86%	16.86%	16.10%	60.21%	0.18%	8,524
Main Line Surgical ^{1, 4, 10}	8.94%	8.94%	NA	0.00%	0.00%	30
Merion Building SC ^{1, 10, 11}	28.49%	28.49%	30.90%	53.91%	0.00%	7,165
Midlantic Urology SC ^{1, 10}	12.05%	12.05%	11.02%	83.45%	0.00%	5,029
Montgomery SC ^{1, 10}	12.00%	12.62%	11.78%	74.86%	3.05%	2,730
Muve W Chester ASC ^{1, 10}	16.48%	16.48%	16.11%	43.79%	0.00%	1,283
Nemours SC Malvern ^{1, 3}	17.67%	17.67%	NA	0.00%	15.73%	9,283
New Britain SC ^{1, 10}	11.91%	12.06%	16.64%	19.21%	12.34%	4,126
Orthopaedic SC Bryn Mawr ^{1, 10}	25.49%	25.49%	21.65%	14.49%	0.12%	5,268
Oxford Valley Pain SC ^{1, 10}	30.65%	30.65%	24.45%	14.15%	19.23%	1,284
Penn Medicine Radnor SC	21.62%	21.62%	18.74%	30.24%	10.47%	10,686

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 8 Average	\$7,366	\$7,153	\$6,973	\$5,920	8.14%	\$6,021	\$5,603	\$5,672	\$4,871	7.87%
Phila Cosmetic Surgery ^{1, 10}	\$2,340	\$2,499	\$3,285	\$3,447	-10.71%	\$2,297	\$2,657	\$3,218	\$3,596	-12.04%
Philadelphia Surgery Ctr ^{1, 10}	\$12,735	\$10,260	\$10,077	\$11,334	4.12%	\$7,824	\$5,730	\$6,277	\$6,206	8.69%
Phoenixville SC Limerick ⁷	\$7,821	\$6,182	\$5,904	\$5,194	16.86%	\$7,254	\$6,711	\$5,875	\$5,229	12.91%
Plaza SC ^{1, 10}	\$311	\$499	\$458	\$458	-10.68%	\$289	\$484	\$466	\$480	-13.25%
Pottstown AC ^{1, 10}	\$2,376	\$2,682	\$2,568	\$2,022	5.82%	\$1,832	\$2,100	\$1,902	\$1,595	4.96%
Premier Exton SC ^{1, 10}	\$11,545	\$10,634	\$8,039	\$7,819	15.88%	\$7,796	\$6,629	\$6,424	\$4,743	21.45%
RMA of Philadelphia SC ^{1, 10}	\$1,805	\$1,864	\$1,677	\$2,341	-7.64%	\$752	\$622	\$629	\$583	9.70%
Restore Ortho Surg Inst ^{1, 10}	\$16,944	\$13,323	\$4,220	NA	NA	\$10,254	\$7,902	\$3,833	NA	NA
Riddle SC ^{1, 10}	\$20,838	\$19,055	\$15,351	\$15,876	10.42%	\$13,710	\$12,942	\$11,693	\$11,627	5.97%
SC Bucks County ¹⁰	\$4,860	\$4,167	\$4,796	\$4,739	0.85%	\$4,859	\$4,487	\$4,644	\$4,525	2.46%
SC Chester County ^{1, 3, 10}	\$6,918	\$4,796	\$3,126	\$1,720	100.70%	\$7,375	\$5,710	\$4,492	\$2,800	54.46%
SC Ft Washington ^{1, 10}	\$12,438	\$13,083	\$11,927	\$11,260	3.49%	\$11,072	\$10,675	\$9,970	\$9,195	6.80%
Springfield ASC ^{1, 10}	\$4,137	\$4,776	\$5,035	\$4,377	-1.83%	\$3,124	\$3,555	\$3,641	\$3,230	-1.09%
St Luke's Endo Buxmont	\$4,693	\$5,497	\$4,283	\$3,192	15.67%	\$3,764	\$4,086	\$3,331	\$2,292	21.42%
Surgical Arts Center ^{1, 4, 10}	\$1,711	NA	NA	NA	NA	\$2,012	NA	NA	NA	NA
Trevoze Specialty Care SC ^{1, 10}	\$7,293	\$7,077	\$6,372	\$6,321	5.12%	\$5,782	\$4,796	\$4,464	\$5,026	5.01%
Tri-County SC ^{1, 10}	\$10,861	\$9,693	\$8,338	\$7,078	17.82%	\$7,431	\$6,664	\$5,991	\$6,025	7.78%
Turk's Head SC ^{1, 10}	\$7,001	\$6,712	\$6,289	\$6,926	0.36%	\$6,961	\$6,670	\$6,896	\$7,284	-1.48%
Valley Pain Center ^{1, 2, 10, 11}	\$427	\$456	NA	NA	NA	\$871	\$1,059	NA	NA	NA
Vision One Laser & SC ^{1, 10}	\$9,331	\$9,085	\$8,032	\$7,747	6.81%	\$7,000	\$6,692	\$6,915	\$6,692	1.53%
West Chester Endoscopy ^{1, 10}	\$9,045	\$8,465	\$8,811	\$6,937	10.13%	\$4,949	\$4,621	\$4,667	\$4,247	5.51%
Wills Eye SC Plymouth Mtg ¹⁰	\$5,063	\$4,781	\$4,635	\$4,397	5.05%	\$5,209	\$4,961	\$4,564	\$4,411	6.03%
Region 9 Average	\$7,132	\$6,469	\$5,743	\$4,860	15.58%	\$6,472	\$5,792	\$5,180	\$4,828	11.35%
Azura SC NE Philadelphia ^{1, 10}	\$10,009	\$7,071	\$6,179	\$4,371	43.00%	\$7,218	\$5,450	\$4,951	\$4,133	24.89%
Azura SC S Philadelphia ^{1, 10}	\$8,048	\$8,222	\$7,706	\$6,611	7.24%	\$7,331	\$7,619	\$6,477	\$5,487	11.21%
Azura Vascular NE Phil ^{1, 10}	\$1,070	\$247	\$394	\$706	17.18%	\$802	\$191	\$335	\$787	0.63%
Azura Vascular S Phil ^{1, 10}	\$1,100	\$33	\$157	\$498	40.37%	\$1,000	\$30	\$153	\$384	53.44%
Children's Dental ^{1, 10}	\$6,023	\$5,952	\$5,701	\$4,564	10.65%	\$5,877	\$4,925	\$5,290	\$4,559	9.64%
Einstein SC ⁷	\$9,554	\$9,434	\$7,381	\$8,137	5.81%	\$10,908	\$11,132	\$8,644	\$7,816	13.19%
Endoscopy PA Hosp	\$4,548	\$4,258	\$3,140	\$3,698	7.66%	\$6,066	\$5,329	\$4,557	\$4,038	16.73%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 8 Average	18.78%	18.49%	19.21%	31.45%	4.77%	3,800
Phila Cosmetic Surgery ^{1, 10}	1.83%	1.83%	-0.61%	0.00%	0.00%	375
Philadelphia Surgery Ctr ^{1, 10}	38.56%	38.56%	40.04%	22.36%	1.21%	1,905
Phoenixville SC Limerick ⁷	7.26%	7.26%	0.34%	40.95%	1.50%	2,336
Plaza SC ^{1, 10}	7.12%	7.17%	2.31%	0.00%	0.00%	98
Pottstown AC ^{1, 10}	22.88%	22.88%	23.51%	26.71%	3.88%	4,645
Premier Exton SC ^{1, 10}	32.48%	32.48%	31.00%	25.62%	3.99%	4,483
RMA of Philadelphia SC ^{1, 10}	69.72%	69.72%	72.28%	0.00%	0.00%	982
Restore Ortho Surg Inst ^{1, 10}	39.49%	39.49%	36.24%	36.68%	0.00%	1,441
Riddle SC ^{1, 10}	34.21%	34.50%	30.71%	13.26%	0.09%	6,078
SC Bucks County ¹⁰	2.81%	2.81%	-0.13%	76.14%	3.43%	3,051
SC Chester County ^{1, 3, 10}	-6.31%	-6.31%	-18.19%	42.33%	0.16%	1,876
SC Ft Washington ^{1, 10}	10.99%	15.54%	16.80%	55.77%	0.81%	4,411
Springfield ASC ^{1, 10}	24.49%	24.51%	26.05%	27.42%	1.55%	6,022
St Luke's Endo Buxmont	19.79%	-52.51%	-11.13%	32.08%	4.20%	4,895
Surgical Arts Center ^{1, 4, 10}	-17.65%	-17.43%	NA	0.00%	0.00%	310
Trevoze Specialty Care SC ^{1, 10}	20.72%	20.72%	27.48%	30.84%	10.17%	3,057
Tri-County SC ^{1, 10}	31.60%	31.60%	30.50%	59.53%	0.43%	6,408
Turk's Head SC ^{1, 10}	0.57%	0.57%	-2.18%	34.78%	1.66%	4,750
Valley Pain Center ^{1, 2, 10, 11}	-100.10%	-100.10%	NA	18.75%	1.85%	434
Vision One Laser & SC ^{1, 10}	24.98%	24.62%	22.24%	74.31%	0.09%	6,084
West Chester Endoscopy ^{1, 10}	45.29%	45.32%	45.97%	22.86%	-0.17%	10,747
Wills Eye SC Plymouth Mtg ¹⁰	-0.30%	-0.30%	-0.84%	62.05%	3.36%	3,308
Region 9 Average	12.22%	12.28%	11.96%	27.75%	13.84%	3,058
Azura SC NE Philadelphia ^{1, 10}	27.89%	27.89%	24.25%	85.38%	6.97%	3,309
Azura SC S Philadelphia ^{1, 10}	8.91%	8.91%	10.63%	84.60%	5.36%	2,684
Azura Vascular NE Phil ^{1, 10}	25.07%	25.07%	22.44%	60.89%	7.09%	255
Azura Vascular S Phil ^{1, 10}	9.15%	9.15%	8.38%	64.76%	16.88%	594
Children's Dental ^{1, 10}	2.42%	2.42%	8.96%	0.00%	86.35%	3,177
Einstein SC ⁷	6.40%	6.40%	4.58%	28.44%	21.70%	4,148
Endoscopy PA Hosp	-33.37%	-33.37%	-33.54%	24.73%	6.60%	6,398

[See footnotes on page 29.](#)

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY22-FY25	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY22-FY25
	FY25	FY24	FY23	FY22		FY25	FY24	FY23	FY22	
Statewide Average	\$7,768	\$7,576	\$6,843	\$5,975	10.00%	\$5,700	\$5,361	\$5,212	\$4,770	6.50%
Region 9 Average	\$7,132	\$6,469	\$5,743	\$4,860	15.58%	\$6,472	\$5,792	\$5,180	\$4,828	11.35%
HUP Reproductive Surgical	\$2,494	\$2,231	NR	\$2,370	1.74%	\$2,835	\$2,473	NR	\$2,057	12.60%
Jefferson SC ^{7, 10}	\$21,274	\$14,569	\$14,749	\$13,963	17.45%	\$20,647	\$12,717	\$14,157	\$19,470	2.01%
Jefferson SC Navy Yard ¹	\$20,780	\$19,687	\$17,574	\$14,885	13.20%	\$16,704	\$16,550	\$14,605	\$12,184	12.37%
Liberty Eye SC ^{1, 10}	\$3,553	NR	\$2,159	\$2,510	13.86%	\$3,584	NR	\$2,277	\$2,564	13.26%
Metro Vascular Care ^{1, 10}	\$47	NR	NR	NR	NR	\$47	NR	NR	NR	NR
Nazareth Hlth Endoscopy	\$1,578	\$1,565	\$1,092	\$1,552	0.56%	\$1,645	\$1,595	\$1,585	\$1,624	0.44%
PA Surgery Laser Ctr ^{1, 10, 14}	\$3,757	\$4,072	\$6,308	\$4,024	-2.22%	\$3,729	\$3,200	\$2,000	\$2,000	28.82%
PGC Endoscopy ^{1, 10}	\$4,238	\$4,569	\$3,611	\$3,393	8.30%	\$3,397	\$3,276	\$2,705	\$3,098	3.22%
Penn Digestive Liver Hlth	\$7,543	\$8,069	\$5,726	\$2,708	59.53%	\$1,706	\$1,703	\$1,945	\$1,240	12.52%
Philadelphia Surgi Ctr ¹⁰	\$1,964	\$1,861	\$1,890	\$1,969	-0.08%	\$1,788	\$1,889	\$1,906	\$1,903	-2.02%
Red Lion SC ^{1, 10}	\$6,675	\$5,967	\$5,287	NR	NR	\$6,251	\$5,612	\$5,354	NR	NR
SC of Pennsylvania Hosp	\$25,373	\$24,106	\$20,862	\$20,251	8.43%	\$25,105	\$24,328	\$21,800	\$21,745	5.15%
Vincera SC ^{1, 10}	\$4,751	\$4,921	\$5,389	NR	NR	\$3,907	\$3,631	\$3,730	NR	NR
Wills SC Phila Stadium ¹⁰	\$5,381	\$5,028	\$5,073	\$4,509	6.45%	\$5,367	\$5,036	\$4,898	\$4,367	7.63%

[See footnotes on page 29.](#)

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY25	Total Margin FY25	3-yr Avg Total Margin FY23-FY25	Medicare Share of NPR FY25	Medical Assistance Share of NPR FY25	Visits FY25
Statewide Average	27.34%	27.22%	26.85%	29.01%	4.97%	4,523
Region 9 Average	12.22%	12.28%	11.96%	27.75%	13.84%	3,058
HUP Reproductive Surgical	13.52%	13.52%	NR	0.09%	0.64%	1,482
Jefferson SC ^{7, 10}	2.95%	2.95%	6.07%	17.80%	4.54%	3,131
Jefferson SC Navy Yard ¹	19.61%	19.79%	17.62%	11.33%	0.00%	5,661
Liberty Eye SC ^{1, 10}	-0.86%	-0.84%	-2.49%	55.44%	12.41%	3,071
Metro Vascular Care ^{1, 10}	0.49%	0.49%	NR	100.00%	0.00%	17
Nazareth Hlth Endoscopy	-3.84%	-3.84%	-196.82%	36.41%	1.86%	2,508
PA Surgery Laser Ctr ^{1, 10, 14}	0.74%	0.74%	36.84%	40.85%	0.00%	2,408
PGC Endoscopy ^{1, 10}	30.40%	30.40%	28.19%	23.67%	38.49%	4,078
Penn Digestive Liver Hlth	77.39%	77.39%	74.91%	11.83%	12.32%	2,730
Philadelphia Surgi Ctr ¹⁰	8.97%	8.97%	2.31%	20.32%	14.96%	2,543
Red Lion SC ^{1, 10}	6.35%	7.22%	4.61%	0.00%	76.39%	3,282
SC of Pennsylvania Hosp	5.94%	5.94%	4.55%	20.50%	8.16%	6,940
Vincera SC ^{1, 10}	18.20%	18.23%	24.61%	0.68%	0.00%	856
Wills SC Phila Stadium ¹⁰	3.73%	3.73%	2.42%	61.07%	12.02%	4,945

[See footnotes on page 29.](#)

Explanation of Terms & Measures

3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE): The average annual change in the facility's NPR or TOE that occurred from the end of FY22 through FY25.

$$\left(\frac{((\text{NPR}_{25} - \text{NPR}_{22}) / \text{NPR}_{22}) / 3}{\text{TOE}_{25} - \text{TOE}_{22}} \right) / 3$$

3-year Average Total Margin: The average total margin realized by the facility during FY23 through FY25.

$$(\Sigma \text{ revenue over expenses }_{25, 24, 23} / \Sigma \text{ total revenue }_{25, 24, 23})$$

Ambulatory Surgery Center (ASC): A licensed facility by the Pennsylvania Department of Health that provides specialty or multi-specialty surgical care to patients who do not require an overnight stay but require medical supervision following a procedure. An ASC does not include individual or group practice offices of private physicians or dentists.

Commercial Third-Party Payers: Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

Net Patient Revenue (NPR): Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during the previous fiscal year.

Operating Income: The amount by which total operating revenue exceeds total operating expenses.

$$(\text{total operating revenue} - \text{total operating expenses})$$

Operating Margin: The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the facility.

$$(\text{operating income} / \text{total operating revenue})$$

Other Third-Party Payers: Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

Outpatient Visits: The total number of outpatient visits to the ASC or hospital outpatient department.

Total Margin: The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a facility.

$$(\text{revenue over expenses} / \text{total revenue})$$

Total Net Income (Revenue over Expenses): Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

Total Operating Expenses (TOE): All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the facility's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

Total Operating Revenue (TOR): All revenues allocated by the facility to meet operating expenses. Includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research and educational activities). Individual facilities may also allocate investment income, contributions, etc., as non-operating income.

Total Revenue: Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
2. FY25 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
6. Extraordinary item is included in the calculation of total margin.
7. Balance sheet ratios are for the parent organization.
8. Acquired or merged with another licensed hospital during the FY25 reporting period.
9. Acquired or merged with another licensed hospital during the FY24 or FY23 reporting periods.
10. For-profit facility: total margin includes *pro rata* share of the parent corporation's federal income taxes.
11. Facility is referred to by a different name, or it closed after the FY25 reporting period.
12. Facility failed to satisfy the financial filing requirements.
13. One or more of the required financial submissions was filed late.
14. Facility submitted incomplete or inaccurate data.

NA Not applicable.

NR Information necessary to report or calculate this measure was not reported by the hospital.

No Submission

The following ambulatory surgery centers did not submit FY25 data.

- Grant SC (*closed 9/2025*)
- McCandless Endoscopy (*closed 10/2025*)
- Valley ASC (*inactive - no data to report*)
- Zitelli Brodland Central (*closed 8/2025*)
- Zitelli Brodland South (*closed 8/2025*)

About PHC4

Created by the Pennsylvania General Assembly in 1986, The Pennsylvania Health Care Cost Containment Council (PHC4) is an independent council charged with collecting, analyzing, and reporting information that can be used to improve the quality and restrain the cost of health care in the Commonwealth. Today, PHC4 is a recognized national leader in public health care reporting. PHC4 is governed by a council with members representing business, labor, consumers, health care providers, insurers, health economists, and state government.

The information contained in this report and other PHC4 publications are available online at www.phc4.org. Additional financial, hospitalization, and ambulatory procedure health care data is available for purchase. For more information, contact PHC4's Special Data Requests at specialrequests@phc4.org or 717-232-6787.



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