

Financial Analysis 2024

Volume Two

Ambulatory Surgery Centers

An Annual Report on the Financial Health of
Pennsylvania Ambulatory Surgery Centers

Table of Contents

<u>About the Report</u>	1
<u>Report Highlights</u>	2
<u>Statewide Analysis</u>	3
<u>Number of Ambulatory Surgery Centers</u>	3
<u>Operating & Total Margins</u>	4
<u>Average Revenue per Visit</u>	4
<u>Outpatient Visits & Procedures</u>	5
<u>Outpatient Surgical Procedures</u>	6
<u>Individual Ambulatory Surgery Center Data</u>	7
<u>PHC4 Regional Map</u>	7
<u>Explanation of Terms & Measures</u>	26
<u>Footnotes</u>	27

About the Report

On an annual basis, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth's hospitals and ambulatory surgery centers.

This is the second volume of a three-volume series of *Financial Analysis 2024* report. *Volume One*, released in June 2025, focused on the financial health of Pennsylvania's general acute care (GAC) hospitals. This report, *Volume Two* presents financial information about Pennsylvania's ambulatory surgery centers (ASCs). *Volume Three*, to be released later this year, will focus on Pennsylvania's non-GAC (rehabilitation, psychiatric, long-term acute care, and specialty) hospitals.

The data for the ASCs included in *Volume Two* is based on each facility's fiscal year that ended during 2024. The fiscal year for most ASCs was calendar year December 31, 2024. For those facilities that do not utilize a calendar year, the fiscal year typically ended on July 30, 2024.

Information contained in this report was derived from annual facility financial statements, supplemented with additional data supplied by each facility. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each facility.

There were 287 ASCs licensed in the Commonwealth of Pennsylvania that operated during at least some portion of fiscal year 2024 (FY24). There were 292 ASCs operating during the prior year. Six ASCs opened and 11 ASCs closed between reporting periods.

The statewide and regional analysis in this report is based on data submitted by the ASCs for each fiscal year. Analysis for FY24 in the individual ASC data tables is based on data collected from 277 ASCs, 10 ASCs are not included in this report.

Report Highlights

Pennsylvania Ambulatory Surgery Centers Fiscal Year 2024

Net Patient Revenue: The net patient revenue Pennsylvania's ASCs received for patient care increased 11.1% from \$1.90 billion in FY23 to \$2.11 billion in FY24. During FY24, the average outpatient revenue per visit was \$1,602 for the ASCs.

Patient Volume: Pennsylvania's ASCs reported a 4.8% decrease in the total number of outpatient visits from 1.39 million in FY23 to 1.32 million in FY24. During FY24, the ASCs performed over 1.0 million major outpatient surgical procedures. These outpatient surgical procedures at ASCs during FY24 represented 35.0% of the total number of major outpatient surgical procedures performed in Pennsylvania. The remaining 65.0% were performed at general acute care hospitals outpatient departments.

Margins: The statewide operating margin realized by the ASCs increased 5.21 percentage points, from 24.31% in FY23 to 29.52% in FY24. The statewide total margin realized by the ASCs increased 5.72 percentage points, from 23.63% in FY23 to 29.35% in FY24.

Table 1: Ambulatory Surgery Centers Regional & Statewide Measures

PHC4 Region	Operating Margin FY24	Total Margin FY24	3-year Avg Total Margin FY22-FY24	Medicare Share of Net Patient Revenue FY24	Medical Assistance Share of Net Patient Revenue FY24	Average Visits FY24
Region 1	23.73%	23.88%	19.24%	30.51%	4.29%	4,759
Region 2	28.42%	28.10%	23.29%	36.88%	7.21%	4,499
Region 3	20.18%	20.31%	17.67%	34.08%	3.07%	3,399
Region 4	48.61%	48.61%	40.33%	19.58%	1.83%	3,958
Region 5	38.16%	38.16%	32.29%	26.47%	4.30%	5,017
Region 6	40.78%	40.78%	34.86%	26.34%	4.44%	11,434
Region 7	30.05%	29.98%	28.67%	30.60%	6.11%	4,558
Region 8	21.90%	21.57%	18.74%	30.73%	4.45%	4,001
Region 9	13.09%	11.46%	9.69%	26.90%	14.88%	2,943
Statewide	29.52%	29.35%	24.84%	28.64%	5.12%	4,764

Statewide Analysis

Figure 1: Number of Ambulatory Surgery Centers by Fiscal Year

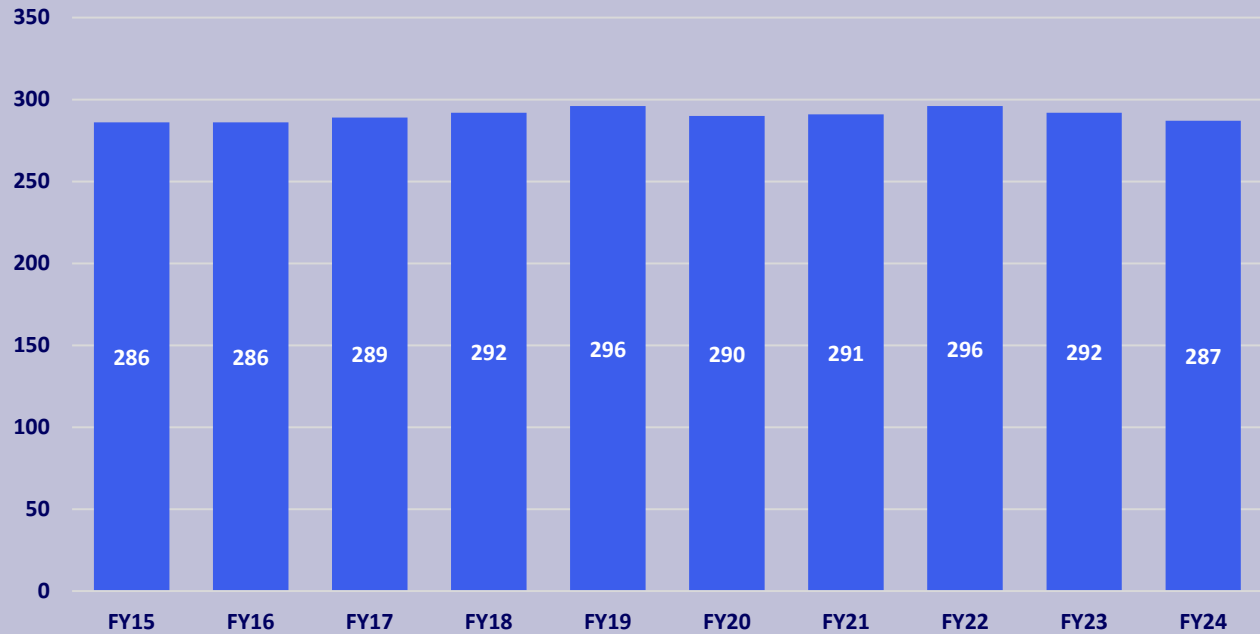
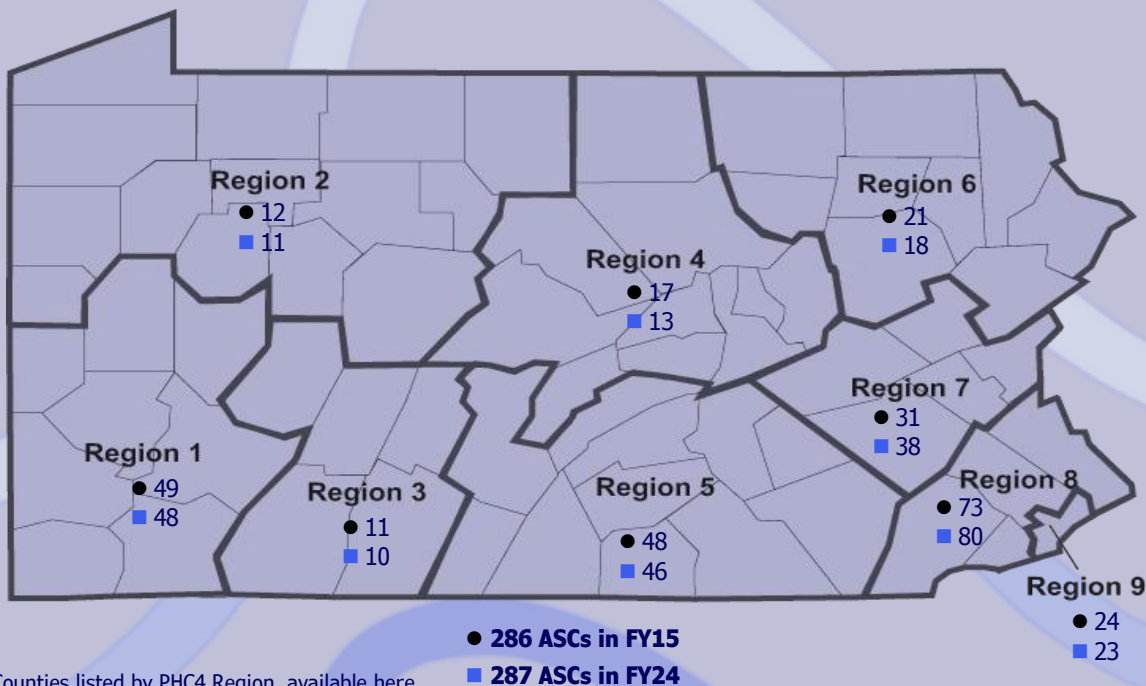


Figure 2: Number of Ambulatory Surgery Centers, FY15 & FY24 by Region*



*Counties listed by PHC4 Region, available [here](#).

Statewide Analysis

Figure 3: Statewide Average Operating Margin & Total Margin by Fiscal Year

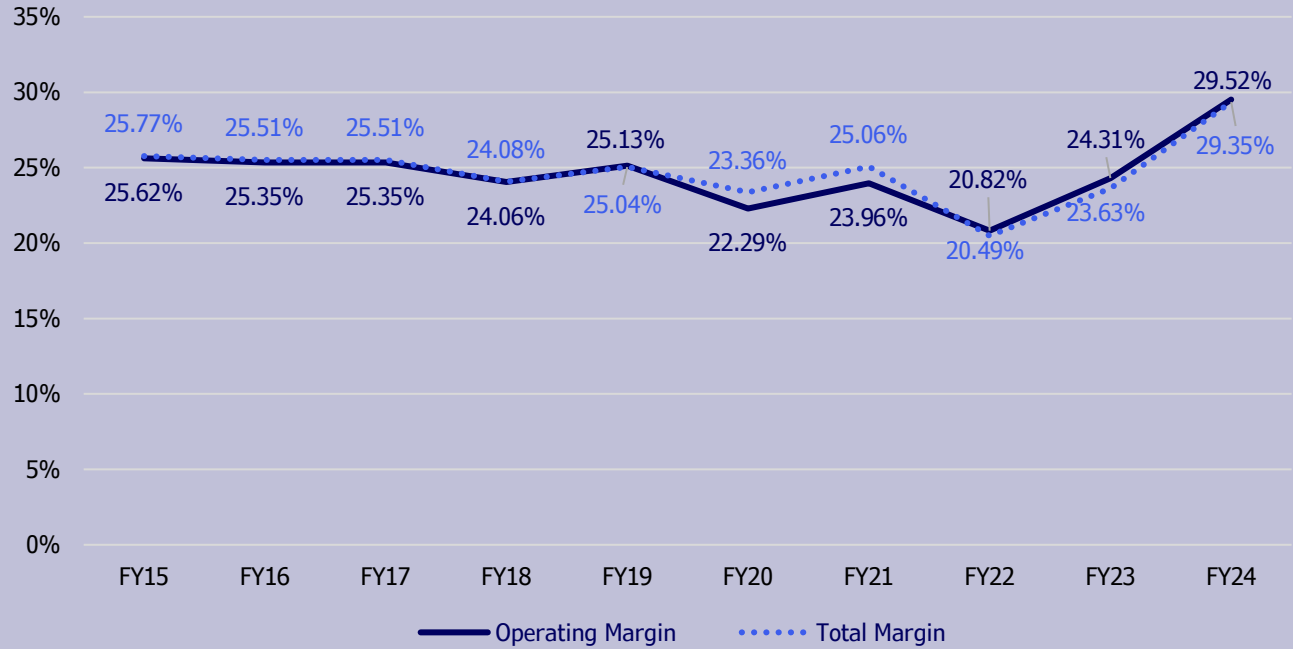
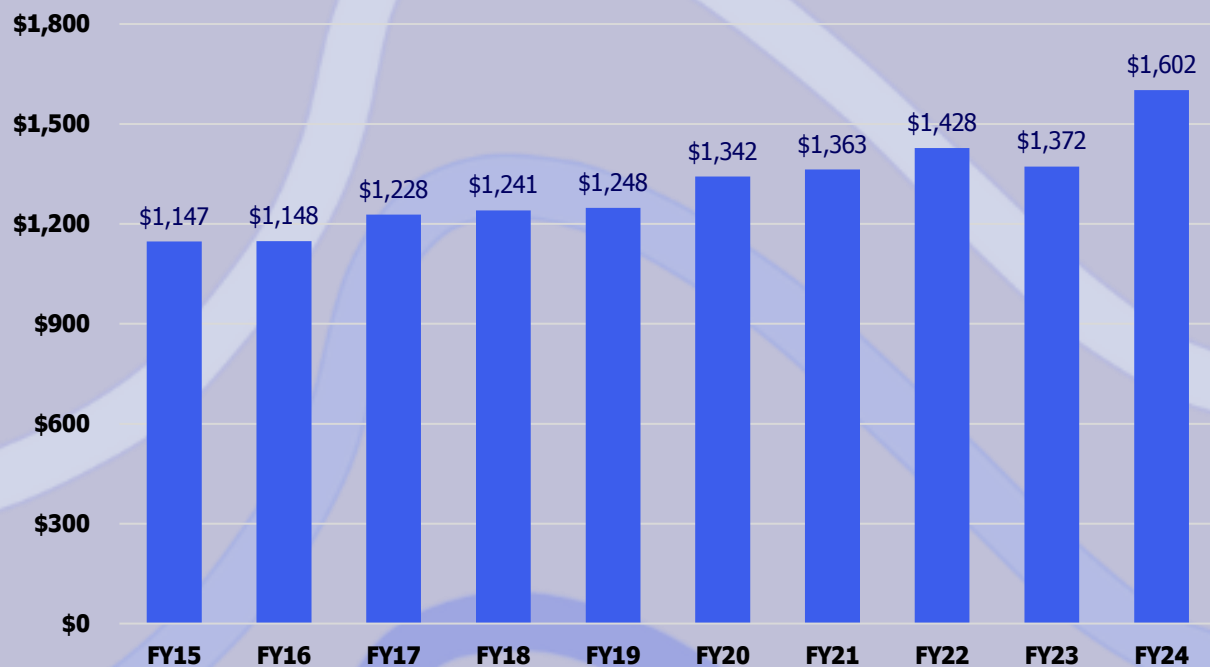


Figure 4: Statewide Average Revenue per Visit by Fiscal Year



Statewide Analysis

Table 2: Statewide Outpatient Visits¹ & Revenue by Fiscal Year

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Outpatient Visits¹ (thousands)	1,092	1,132	1,092	1,093	1,132	935	1,125	1,167	1,386	1,320
Net Outpatient Revenue (millions)	\$1,252	\$1,300	\$1,341	\$1,356	\$1,413	\$1,254	\$1,534	\$1,667	\$1,902	\$2,114
Average Revenue per Visit	\$1,147	\$1,148	\$1,228	\$1,241	\$1,248	\$1,342	\$1,363	\$1,428	\$1,372	\$1,602

¹ PHC4 captures the total number of visits with the annual financial data submissions.

Table 3: Statewide Outpatient Procedures² (thousands) by Facility Type & Fiscal Year

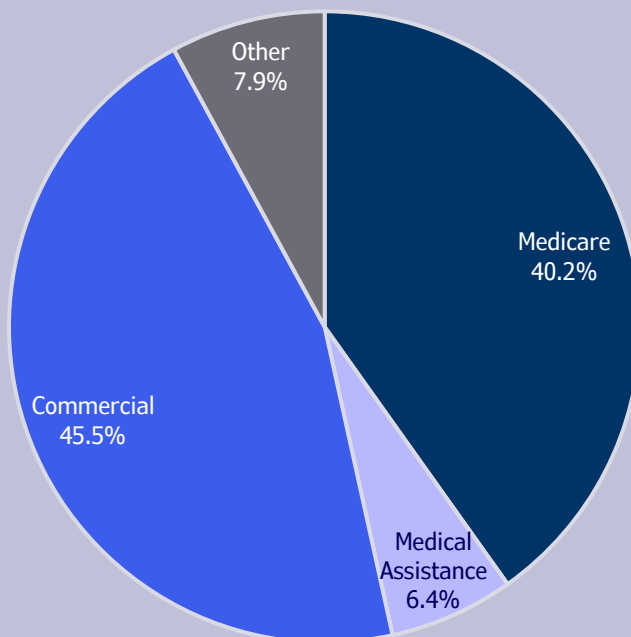
Facility Type	FY20		FY21		FY22		FY23		FY24	
	Cases	Percent	Cases	Percent	Cases	Percent	Cases	Percent	Cases	Percent
ASC	849	23.9%	1,009	25.7%	1,055	23.6%	1,071	23.2%	1,025	35.0%
GAC Hospital Outpatient Departments	2,709	76.1%	2,919	74.3%	3,406	76.4%	3,554	76.8%	1,906	65.0%
Statewide	3,558	100%	3,928	100%	4,461	100%	4,625	100%	2,931	100%

² PHC4 captures the total number of ambulatory/outpatient procedures with the quarterly claims data submissions. The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's Ambulatory/Outpatient Claims Data Reporting Manual.

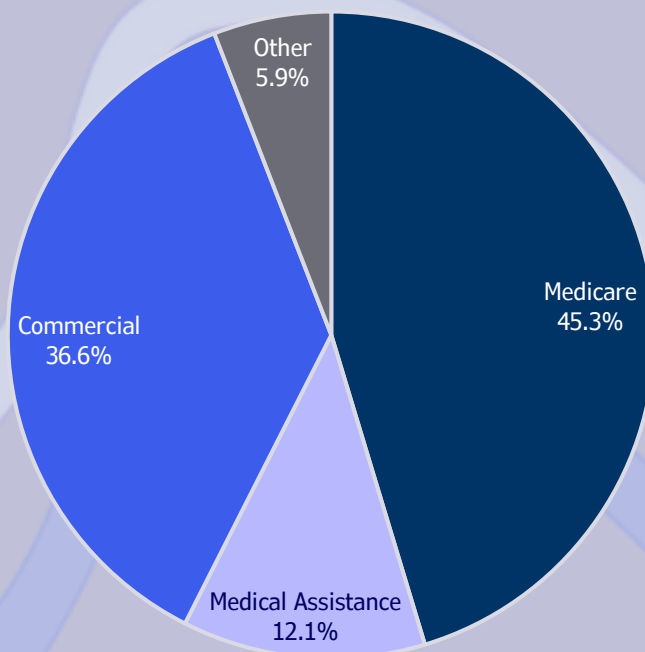
Statewide Analysis

Figure 5: Statewide Outpatient Surgical Procedures*, FY24 by Facility Type & Payer

Ambulatory Surgery Centers



GAC Hospital Outpatient Departments



* PHC4 captures the total number of ambulatory/outpatient procedures with the quarterly claims data submissions. The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's Ambulatory/Outpatient Claims Data Reporting Manual.

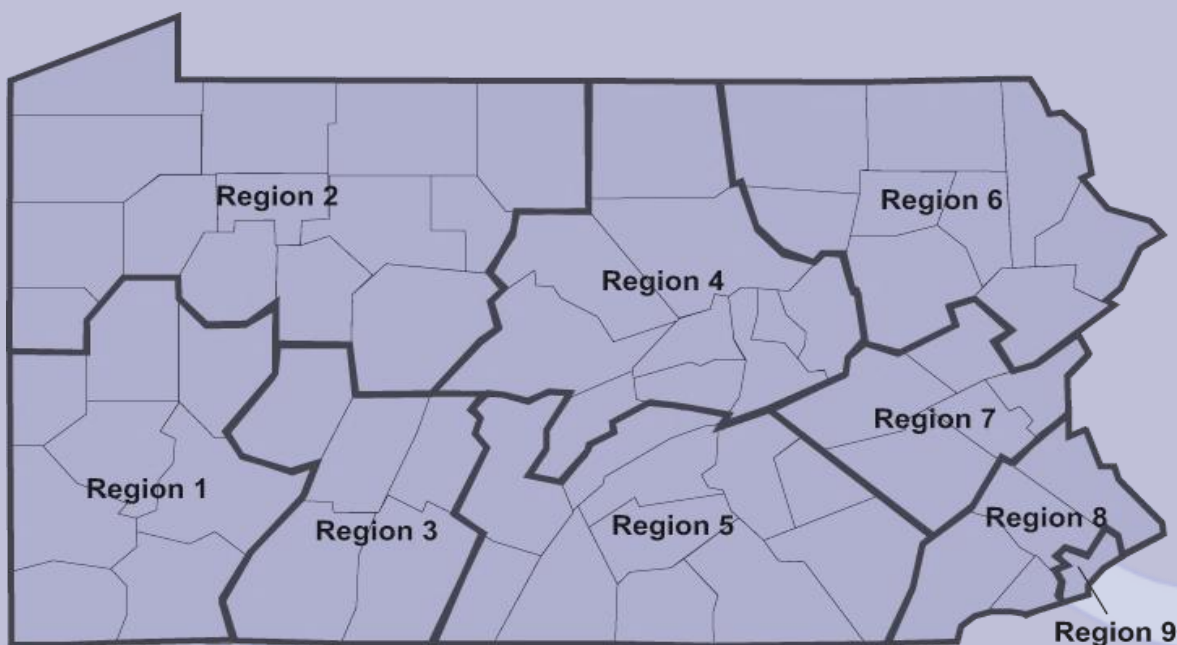
Individual ASC Data

The tables on the following pages provide facility-specific financial data for 277 ASCs that reported data for FY24. ASCs are arranged by PHC4's nine regions.

Operating and total margins for each ASC are reported. Each ASC's corresponding operating income, total income, and total operating revenue can be obtained on PHC4's website, www.phc4.org. (Note: Other operating revenue must be included with net patient revenue to calculate the operating income that is used to calculate operating margin.)

Statewide and regional averages for ASCs are presented in each table. Regional averages that are expressed as a percentage (e.g., "3-Year Average Change in NPR" and "Operating Margin") are calculated as if the entire region was a single reporting entity. For example, the regional average operating margins are calculated by adding operating income and operating revenue for all ASCs within the region. The regional total operating income is divided by the regional total operating revenue to yield a regional average operating margin.

PHC4 Regional* Map



*Counties listed PHC4 by region, available [here](#).

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 1 Average	\$5,971	\$6,285	\$5,572	\$4,991	6.54%	\$4,549	\$5,174	\$4,722	\$4,047	4.13%
20/20 SC ^{1, 10}	\$3,334	\$3,852	\$4,301	\$3,578	-2.27%	\$2,267	\$2,387	\$2,258	\$1,991	4.63%
AHN N Fayette SC ¹	\$956	\$361	NA	NA	NA	\$1,363	\$947	NA	NA	NA
Allegheny Endoscopy Ctr ¹	\$1,735	\$1,541	\$1,561	\$1,447	6.64%	\$1,510	\$1,560	\$1,455	\$1,456	1.24%
Allegheny Monroeville SC ^{1, 10}	\$17,772	\$15,745	\$14,759	\$13,346	11.05%	\$12,747	\$13,505	\$11,793	\$11,630	3.20%
Allegheny SC Bethel Park ^{1, 10}	\$12,930	\$11,733	\$9,503	\$8,131	19.67%	\$10,412	\$9,072	\$7,571	\$7,513	12.86%
Associates SC ^{1, 10}	\$6,262	\$6,212	\$7,995	\$7,239	-4.50%	\$11,950	\$11,535	\$10,184	\$4,832	49.10%
Beaver Valley ASC ¹	\$4,060	\$5,734	\$5,119	\$3,861	1.71%	\$5,199	\$6,555	\$8,176	\$6,627	-7.18%
Delmont SC ^{1, 10}	\$2,475	\$2,366	\$2,193	\$2,248	3.37%	\$1,569	\$1,593	\$1,676	\$1,653	-1.69%
Dermatology & Cosmetic SC ^{1, 10}	\$2,393	\$2,259	\$2,172	\$2,262	1.94%	\$2,006	\$2,160	\$2,032	\$1,940	1.13%
Four Seasons Endoscopy ^{1, 10}	\$5,581	\$4,102	\$3,506	\$3,178	25.21%	\$2,289	\$1,778	\$1,631	\$1,471	18.53%
Gamma SC ^{1, 10}	\$2,688	\$3,632	\$3,415	\$3,713	-9.20%	\$2,795	\$3,383	\$3,236	\$3,293	-5.04%
Greater Pgh Surgery ^{1, 3, 10}	\$3,116	\$972	\$950	\$22	NA	\$2,607	\$796	\$957	\$1,543	NA
Independence Laurel SC	\$7,274	\$6,821	\$5,462	\$5,494	10.80%	\$3,271	\$3,090	\$2,518	\$2,177	16.75%
Independence Norwin	\$7,688	\$7,153	\$7,661	\$7,633	0.24%	\$3,692	\$3,716	\$3,945	\$4,116	-3.43%
Leo R. McCafferty SC ^{1, 10}	\$492	\$743	\$565	\$584	-5.30%	\$20	\$349	\$472	\$481	-31.93%
McCandless Endoscopy ^{1, 10}	\$3,032	\$2,252	\$2,255	\$2,776	3.06%	\$1,725	\$1,444	\$1,526	\$1,783	-1.08%
North Shore Endoscopy ^{1, 10, 11}	\$3,175	\$2,677	\$2,691	\$2,433	10.17%	\$1,799	\$1,804	\$1,467	\$1,501	6.63%
Pittsburgh N SC ^{1, 10}	\$1,609	\$126	NA	NA	NA	\$2,495	\$1,493	NA	NA	NA
Premier SC Pittsburgh ^{1, 10}	\$1,771	\$691	\$10	\$746	45.78%	\$1,620	\$780	\$10	\$1,391	5.48%
Radiance SC ^{1, 10}	\$3,981	\$4,712	\$4,432	\$5,650	-9.85%	\$4,363	\$4,699	\$4,512	\$5,078	-4.69%
SC Cranberry ^{1, 10}	\$3,911	\$3,761	\$3,014	\$2,493	18.96%	\$3,220	\$2,971	\$2,410	\$2,258	14.21%
SC Edgeworth Commons ^{1, 10}	\$5,428	\$5,241	\$5,070	\$4,756	4.71%	\$5,553	\$5,515	\$4,908	\$4,760	5.55%
SC at Benbrook ^{1, 10}	\$10,512	\$10,453	\$10,450	\$9,755	2.59%	\$7,696	\$7,591	\$7,605	\$7,806	-0.47%
Shadyside SC ^{1, 10}	\$343	\$346	\$340	\$272	8.80%	\$318	\$341	\$333	\$258	7.69%
Skin Center ^{1, 10, 14}	\$2,410	\$3,308	\$4,971	\$5,474	-18.66%	\$2,067	\$2,635	\$3,154	\$2,740	-8.19%
South Hills Endoscopy ^{1, 10}	\$7,029	\$6,526	\$5,801	\$4,471	19.07%	\$3,513	\$4,202	\$4,342	\$3,742	-2.04%
Southwestern ASC ^{1, 10}	\$5,643	\$6,113	\$5,435	\$4,809	5.79%	\$4,410	\$4,493	\$4,025	\$3,884	4.51%
Southwestern Endoscopy ^{1, 10}	\$4,732	\$4,356	\$4,353	\$4,232	3.93%	\$3,849	\$3,691	\$3,506	\$3,534	2.97%
Southwestern PA Eye SC ^{1, 10}	\$8,025	\$7,513	\$6,889	\$6,206	9.77%	\$6,779	\$6,791	\$6,088	\$5,572	7.22%
Spartan Health SC ^{1, 10}	\$4,064	\$3,663	\$3,331	\$3,942	1.02%	\$3,675	\$3,488	\$3,277	\$3,396	2.74%
TMA Vascular Access ^{1, 10}	\$2,334	\$2,262	\$2,143	\$1,383	22.94%	\$1,826	\$1,522	\$1,548	\$1,329	12.47%
Three Rivers Endoscopy ^{1, 10}	\$5,264	\$6,122	\$5,431	\$5,544	-1.68%	\$3,668	\$3,798	\$3,383	\$3,211	4.75%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 1 Average	23.73%	23.88%	19.24%	30.51%	4.29%	4,759
20/20 SC ^{1, 10}	32.00%	32.16%	39.89%	73.22%	4.32%	1,802
AHN N Fayette SC ¹	-42.64%	-42.64%	NA	0.00%	0.00%	702
Allegheny Endoscopy Ctr ¹	12.95%	12.95%	6.45%	34.29%	1.78%	1,741
Allegheny Monroeville SC ^{1, 10}	28.27%	28.27%	21.23%	41.12%	3.27%	8,940
Allegheny SC Bethel Park ^{1, 10}	19.47%	19.47%	20.82%	37.15%	2.19%	6,886
Associates SC ^{1, 10}	-90.84%	-90.84%	-64.49%	44.04%	0.07%	5,336
Beaver Valley ASC ¹	-28.06%	-26.27%	-48.02%	37.66%	2.98%	2,953
Delmont SC ^{1, 10}	36.59%	36.62%	31.22%	6.77%	0.00%	822
Dermatology & Cosmetic SC ^{1, 10}	16.17%	16.17%	9.18%	42.93%	0.00%	4,082
Four Seasons Endoscopy ^{1, 10}	58.99%	58.99%	56.79%	27.32%	3.04%	8,880
Gamma SC ^{1, 10}	-3.96%	-3.96%	3.30%	54.50%	1.09%	1,368
Greater Pgh Surgery ^{1, 3, 10}	16.32%	16.32%	13.47%	72.00%	0.00%	432
Independence Laurel SC	55.03%	55.03%	54.60%	36.17%	4.36%	5,341
Independence Norwin	51.98%	51.98%	49.55%	25.42%	3.91%	4,226
Leo R. McCafferty SC ^{1, 10}	97.15%	97.15%	68.69%	0.90%	0.00%	453
McCandless Endoscopy ^{1, 10}	43.10%	43.10%	38.69%	5.50%	0.32%	3,628
North Shore Endoscopy ^{1, 10, 11}	43.34%	43.34%	40.66%	19.34%	6.62%	4,623
Pittsburgh N SC ^{1, 10}	-55.05%	-55.05%	NA	37.52%	0.79%	231
Premier SC Pittsburgh ^{1, 10}	8.53%	8.84%	3.31%	26.85%	0.00%	384
Radiance SC ^{1, 10}	-9.33%	-9.33%	-3.20%	33.70%	0.23%	1,432
SC Cranberry ^{1, 10}	17.66%	17.66%	19.51%	68.51%	0.42%	3,113
SC Edgeworth Commons ^{1, 10}	-2.23%	-2.23%	-1.40%	23.38%	2.84%	2,405
SC at Benbrook ^{1, 10}	27.80%	29.49%	28.09%	41.99%	2.63%	10,033
Shadyside SC ^{1, 10}	7.51%	7.51%	3.65%	27.70%	1.11%	148
Skin Center ^{1, 10, 14}	14.22%	14.22%	26.50%	NR	NR	237
South Hills Endoscopy ^{1, 10}	50.02%	50.02%	37.70%	22.75%	0.00%	15,696
Southwestern ASC ^{1, 10}	21.86%	21.87%	24.80%	40.97%	15.65%	3,799
Southwestern Endoscopy ^{1, 10}	18.65%	21.85%	21.41%	22.45%	13.60%	6,301
Southwestern PA Eye SC ^{1, 10}	15.53%	15.53%	12.35%	92.67%	4.87%	15,969
Spartan Health SC ^{1, 10}	9.55%	9.62%	7.38%	60.09%	7.46%	5,164
TMA Vascular Access ^{1, 10}	21.77%	21.77%	27.35%	64.05%	2.34%	1,060
Three Rivers Endoscopy ^{1, 10}	30.32%	30.45%	35.58%	24.82%	2.17%	8,376

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 1 Average (continued)	\$5,971	\$6,285	\$5,572	\$4,991	6.54%	\$4,549	\$5,174	\$4,722	\$4,047	4.13%
Tri-County Surgical ^{1, 10}	\$296	\$299	\$245	\$227	10.12%	\$293	\$313	\$238	\$224	10.20%
Tri-State SC ^{1, 10}	\$8,510	\$9,047	\$7,520	\$7,522	4.38%	\$7,067	\$6,912	\$6,425	\$6,447	3.21%
UPMC CHP North	\$24,407	\$31,503	\$17,909	\$12,994	29.28%	\$12,557	\$20,229	\$13,737	\$10,655	5.95%
UPMC Digestive Hlth Endo ¹⁰	\$3,525	\$8,553	\$3,418	\$3,866	-2.95%	\$2,533	\$5,223	\$2,866	\$2,611	-1.00%
UPMC East Side SC ¹	\$3,028	\$2,913	\$3,106	\$2,804	2.65%	\$3,259	\$3,077	\$3,110	\$2,831	5.03%
UPMC Reproductive ^{1, 10}	\$1,254	\$1,216	\$807	\$945	10.88%	\$1,049	\$1,546	\$903	\$467	41.48%
UPMC South SC	\$14,674	\$25,403	\$15,187	\$12,518	5.74%	\$9,716	\$18,245	\$12,852	\$9,578	0.48%
UPMC St Margaret OP Ctr	\$13,722	\$12,377	\$10,122	\$9,872	13.00%	\$12,641	\$13,969	\$11,376	\$10,690	6.08%
UPMC W Mifflin SC ¹	\$15,254	\$17,696	\$14,123	NR	NR	\$9,823	\$19,991	\$16,844	NR	NR
Waterfront SC ^{1, 10}	\$4,354	\$5,099	\$5,829	\$6,019	-9.22%	\$4,645	\$5,649	\$5,607	\$5,843	-6.83%
Western PA SC Allegheny ^{1, 10}	\$13,900	\$12,862	\$11,480	\$11,685	6.32%	\$10,258	\$10,395	\$8,704	\$8,259	8.07%
Western PA SC Beaver ^{1, 3, 10}	\$5,767	\$4,565	\$2,489	NR	NR	\$5,214	\$4,371	\$3,643	NR	NR
Wexford SC ¹	\$19,495	\$17,770	\$16,464	\$18,062	2.65%	\$12,118	\$11,089	\$10,523	\$12,608	-1.29%
Zitelli Brodland Central ^{1, 10}	\$238	\$1,346	NR	\$1,858	-29.07%	\$199	\$1,153	NR	\$1,781	-29.61%
Zitelli Brodland South ^{1, 10}	\$175	\$1,419	NR	\$1,892	-30.25%	\$149	\$1,323	NR	\$1,773	-30.53%
Region 2 Average	\$6,515	\$5,568	\$5,316	\$5,630	5.24%	\$4,664	\$4,282	\$4,342	\$4,275	3.03%
Community SC ^{1, 10}	\$3,171	\$3,089	\$1,290	\$2,489	9.14%	\$1,679	\$2,615	\$707	\$1,897	-3.83%
Hermitage Endo Ctr ^{1, 3, 10}	\$1,336	\$1,660	\$936	\$59	NA	\$1,220	\$1,438	\$481	\$86	NA
Laurel Laser Brookville ^{1, 10}	\$2,759	\$3,061	\$3,500	\$3,489	-6.98%	\$2,640	\$2,458	\$2,602	\$2,706	-0.81%
Lawrence County SC ^{1, 10}	\$782	\$1,341	\$1,122	\$1,307	-13.39%	\$766	\$1,165	\$1,015	\$1,024	-8.39%
Premier SC ^{1, 10}	\$1,650	\$2,379	\$1,634	NA	NA	\$1,710	\$1,590	\$4,270	NA	NA
Saint Vincent Endoscopy ^{1, 7}	\$4,045	\$2,974	\$2,926	\$2,952	12.34%	\$2,093	\$1,875	\$2,474	\$2,620	-6.71%
Saint Vincent SC Erie ^{1, 7}	\$24,338	\$21,087	\$22,494	\$21,558	4.30%	\$14,793	\$13,826	\$13,514	\$12,797	5.20%
Surgery & Laser ^{1, 10}	\$5,553	\$2,530	\$1,373	\$1,194	121.69%	\$900	\$901	\$877	\$905	-0.19%
UPMC Hamot SC ¹⁰	\$15,599	\$14,055	\$13,613	\$13,158	6.18%	\$15,015	\$13,363	\$12,845	\$11,817	9.02%
Village SC ^{1, 10}	\$5,918	NR	\$6,495	\$7,511	-7.07%	\$5,826	NR	\$5,870	\$6,306	-2.54%
Region 3 Average	\$5,251	\$4,398	\$3,893	\$3,731	13.58%	\$4,192	\$3,703	\$3,263	\$3,127	11.35%
Advanced Center Surgery ^{1, 10}	\$17,931	\$13,667	\$12,022	\$8,699	35.37%	\$12,734	\$10,179	\$8,674	\$7,372	24.25%
Allegheny Reg Endoscopy ^{1, 10}	\$6,689	\$6,825	\$6,049	\$5,832	4.90%	\$3,552	\$3,877	\$4,035	\$3,243	3.17%
Allegheny SC Altoona ^{1, 10}	\$5,069	\$5,011	\$3,756	\$3,374	16.74%	\$3,799	\$3,571	\$3,059	\$2,731	13.04%
Center for Surgical Arts ^{1, 3, 10}	\$2,662	\$2,912	\$993	NR	NR	\$2,332	\$2,688	\$861	NR	NR
Digestive Health Indiana ^{1, 10}	\$1,028	\$1,117	\$905	\$805	9.22%	\$1,024	\$985	\$831	\$851	6.77%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 1 Average (continued)	23.73%	23.88%	19.24%	30.51%	4.29%	4,759
Tri-County Surgical ^{1, 10}	0.91%	0.91%	1.54%	60.00%	0.21%	473
Tri-State SC ^{1, 10}	18.05%	18.15%	21.26%	16.92%	7.09%	5,411
UPMC CHP North	48.55%	48.55%	36.98%	0.00%	15.67%	8,936
UPMC Digestive Hlth Endo ¹⁰	28.13%	28.13%	31.46%	40.48%	4.22%	1,080
UPMC East Side SC ¹	-7.61%	-7.61%	-4.39%	44.76%	1.05%	1,759
UPMC Reproductive ^{1, 10}	16.33%	16.33%	-6.77%	0.00%	0.28%	655
UPMC South SC	33.79%	33.79%	26.15%	16.62%	1.75%	2,870
UPMC St Margaret OP Ctr	7.88%	7.88%	-4.87%	32.39%	2.36%	5,327
UPMC W Mifflin SC ¹	35.61%	35.61%	3.40%	13.95%	5.56%	35,049
Waterfront SC ^{1, 10}	-6.69%	-6.69%	-3.77%	37.48%	3.02%	4,441
Western PA SC Allegheny ^{1, 10}	21.79%	21.79%	20.69%	31.84%	1.83%	6,706
Western PA SC Beaver ^{1, 3, 10}	9.69%	9.69%	-2.22%	9.60%	4.19%	2,416
Wexford SC ¹	37.84%	37.84%	37.23%	31.40%	1.11%	11,111
Zitelli Brodland Central ^{1, 10}	16.22%	16.22%	NR	29.39%	0.00%	554
Zitelli Brodland South ^{1, 10}	14.64%	14.64%	NR	33.59%	0.00%	308
Region 2 Average	28.42%	28.10%	23.29%	36.88%	7.21%	4,499
Community SC ^{1, 10}	47.04%	47.04%	33.74%	37.13%	10.36%	2,593
Hermitage Endo Ctr ^{1, 3, 10}	8.69%	8.69%	20.16%	37.86%	4.21%	3,086
Laurel Laser Brookville ^{1, 10}	4.30%	4.39%	17.40%	74.18%	2.65%	2,227
Lawrence County SC ^{1, 10}	2.05%	2.05%	9.23%	80.41%	1.25%	377
Premier SC ^{1, 10}	-3.60%	-3.60%	-33.60%	28.94%	19.00%	1,895
Saint Vincent Endoscopy ^{1, 7}	48.27%	48.27%	35.23%	27.80%	1.55%	2,955
Saint Vincent SC Erie ^{1, 7}	39.24%	39.24%	37.97%	32.38%	3.07%	6,785
Surgery & Laser ^{1, 10}	83.79%	83.87%	71.78%	34.67%	4.24%	1,934
UPMC Hamot SC ¹⁰	3.74%	1.79%	3.54%	40.16%	15.21%	18,685
Village SC ^{1, 10}	1.55%	1.55%	NR	32.83%	5.81%	4,453
Region 3 Average	20.18%	20.31%	17.67%	34.08%	3.07%	3,399
Advanced Center Surgery ^{1, 10}	28.99%	28.99%	27.63%	28.54%	0.00%	3,504
Allegheny Reg Endoscopy ^{1, 10}	46.90%	46.90%	41.40%	23.53%	0.00%	9,748
Allegheny SC Altoona ^{1, 10}	25.04%	25.70%	25.01%	44.32%	8.97%	5,458
Center for Surgical Arts ^{1, 3, 10}	12.42%	12.42%	10.72%	42.79%	3.97%	937
Digestive Health Indiana ^{1, 10}	0.44%	0.44%	6.99%	26.54%	0.00%	1,520

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 3 Average (continued)	\$5,251	\$4,398	\$3,893	\$3,731	13.58%	\$4,192	\$3,703	\$3,263	\$3,127	11.35%
East Freedom ^{1, 10}	\$2,388	\$2,564	\$1,281	\$1,179	34.18%	\$2,244	\$2,309	\$1,159	\$1,227	27.59%
Indiana AS Associates	\$2,400	\$2,520	\$2,679	\$1,926	8.20%	\$3,068	\$3,322	\$2,971	\$2,452	8.37%
Laurel Laser Altoona ^{1, 10}	\$3,306	\$3,409	\$3,829	\$4,082	-6.34%	\$2,804	\$2,767	\$2,890	\$3,219	-4.30%
Ophthalmic Associates SC ^{1, 10}	\$2,314	\$2,254	\$2,235	\$2,584	-3.48%	\$2,034	\$2,364	\$2,481	\$1,770	4.96%
UPMC Altoona SC	\$8,725	\$8,076	\$8,382	\$7,901	3.48%	\$8,326	\$8,657	\$8,551	\$7,977	1.46%
Region 4 Average	\$11,876	\$12,011	\$9,231	\$6,851	24.45%	\$6,113	\$6,200	\$7,964	\$3,673	22.14%
Endoscopy Ctr Geisinger ¹	\$6,640	\$5,816	NR	\$1,295	137.52%	\$2,988	\$3,148	NR	\$1,081	58.82%
Evangelical Endoscopy Ctr ¹¹	\$23	\$115	\$25	\$333	-31.01%	\$308	\$432	\$451	\$448	-10.45%
Geisinger Endoscopy ¹	\$2,416	\$2,764	\$2,659	\$972	49.55%	\$2,387	\$2,682	\$2,362	\$879	57.17%
Geisinger Healthplex Endo ¹	\$24,675	\$26,437	NR	\$11,241	39.84%	\$14,809	\$13,895	NR	\$9,993	16.07%
Geisinger OP Woodbine ¹	\$67,480	\$60,807	\$44,880	\$30,165	41.23%	\$29,221	\$27,633	\$52,805	\$8,481	81.51%
Geisinger SC Highland Prk ^{1, 2, 4}	\$2,878	NA	NA	NA	NA	\$1,885	NA	NA	NA	NA
Lewisburg Plastic & Laser ^{1, 10}	\$1,215	\$1,246	\$1,141	\$1,106	3.28%	\$824	\$924	\$988	\$833	-0.39%
Mount Nittany SC ⁷	\$29,106	\$28,655	\$26,147	\$21,200	12.43%	\$10,189	\$9,517	\$9,287	\$8,203	8.07%
Penn State Hershey Endo	\$2,134	\$2,143	\$2,002	\$1,674	9.16%	\$1,182	\$1,328	\$1,230	\$1,118	1.91%
SC Central PA ^{1, 10}	\$7,695	\$6,882	\$6,963	\$6,221	7.89%	\$6,496	\$6,699	\$6,547	\$6,161	1.81%
Susquehanna SC ¹⁰	\$2,574	\$2,605	\$2,196	\$1,851	13.02%	\$2,712	\$2,416	\$689	\$1,873	14.92%
UOC Surgical Services ^{1, 10}	\$7,383	\$6,224	\$5,937	\$5,735	9.57%	\$6,331	\$5,511	\$5,224	\$4,795	10.68%
UPMC SC Lewisburg	\$168	\$440	\$359	\$418	-19.90%	\$133	\$211	\$54	\$214	-12.68%
Region 5 Average	\$10,058	\$7,995	\$7,820	\$6,774	16.16%	\$6,235	\$5,671	\$5,683	\$5,131	7.17%
Advanced SC Lancaster ^{1, 10, 14}	\$15,775	\$16,353	\$13,914	\$14,208	3.68%	\$9,964	\$10,415	\$8,371	\$9,714	0.86%
Apple Hill SC ¹⁰	\$23,753	\$23,210	\$19,125	\$17,010	13.21%	\$21,414	\$21,943	\$19,158	\$14,500	15.89%
Capital Surgery & Laser ^{1, 10}	\$2,920	\$3,732	\$3,554	\$3,381	-4.54%	\$2,454	\$3,169	\$3,324	\$2,873	-4.87%
Cardiovascular Experts ^{1, 3, 10}	\$3,804	\$842	\$0	NA	NA	\$2,220	\$587	\$352	NA	NA
Carlisle Endoscopy ^{1, 10}	\$4,746	\$4,179	\$3,767	\$3,391	13.31%	\$3,298	\$2,543	\$2,379	\$2,030	20.81%
Cherry Tree Surgical ^{1, 10}	\$892	\$25	NA	NA	NA	\$810	\$441	NA	NA	NA
Children's Dental Lanc ^{1, 10}	\$7,771	\$4,933	\$6,249	\$6,475	6.67%	\$5,531	\$4,162	\$4,104	\$4,651	6.31%
Digestive Disease Inst ^{1, 10}	\$3,440	\$3,554	\$3,400	\$3,400	0.39%	\$1,725	\$1,761	\$1,836	\$3,357	-16.20%
Endoscopy Central PA ^{1, 10}	\$1,075	\$948	\$1,050	\$1,010	2.14%	\$996	\$1,004	\$1,279	\$1,066	-2.20%
Eyes of York SC ^{1, 10}	\$3,570	\$3,761	\$3,869	\$3,723	-1.37%	\$2,858	\$3,502	\$3,958	\$3,024	-1.82%
GSH Outpatient SC ¹¹	\$48,987	\$13,856	\$12,872	\$9,497	138.61%	\$4,462	\$4,445	\$4,387	\$3,475	9.46%
Hanover SC ¹⁰	\$2,843	\$3,335	\$2,588	\$1,946	15.36%	\$4,503	\$4,842	\$4,223	\$3,183	13.82%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 3 Average (continued)	20.18%	20.31%	17.67%	34.08%	3.07%	3,399
East Freedom ^{1, 10}	6.07%	7.50%	8.97%	32.15%	3.58%	1,266
Indiana AS Associates	-27.83%	-27.83%	-21.35%	31.96%	11.43%	2,235
Laurel Laser Altoona ^{1, 10}	15.19%	15.19%	19.75%	77.77%	4.27%	3,275
Ophthalmic Associates SC ^{1, 10}	12.10%	12.10%	-1.12%	66.33%	0.28%	2,730
UPMC Altoona SC	4.58%	4.58%	-1.40%	19.84%	6.08%	3,321
Region 4 Average	48.61%	48.61%	40.33%	19.58%	1.83%	3,958
Endoscopy Ctr Geisinger ¹	55.00%	55.00%	NR	24.71%	2.35%	3,285
Evangelical Endoscopy Ctr ¹¹	-1224.53%	-1224.53%	-629.35%	15.25%	1.90%	17
Geisinger Endoscopy ¹	1.20%	1.20%	5.21%	25.65%	3.30%	3,082
Geisinger Healthplex Endo ¹	39.99%	39.99%	NR	12.89%	2.02%	10,698
Geisinger OP Woodbine ¹	56.70%	56.70%	36.67%	11.78%	1.97%	13,407
Geisinger SC Highland Prk ^{1, 2, 4}	34.51%	34.51%	NA	36.25%	4.76%	1,840
Lewisburg Plastic & Laser ^{1, 10}	32.20%	32.20%	24.07%	9.86%	0.00%	464
Mount Nittany SC ⁷	64.99%	64.99%	65.45%	18.22%	0.73%	4,451
Penn State Hershey Endo	44.60%	44.60%	40.44%	16.11%	1.70%	1,842
SC Central PA ^{1, 10}	17.99%	17.99%	10.30%	74.97%	1.51%	7,399
Susquehanna SC ¹⁰	-5.35%	-5.35%	21.12%	60.02%	1.77%	2,487
UOC Surgical Services ^{1, 10}	14.30%	14.35%	12.75%	36.31%	2.86%	2,443
UPMC SC Lewisburg	21.22%	21.22%	58.92%	37.11%	1.34%	35
Region 5 Average	38.16%	38.16%	32.29%	26.47%	4.30%	5,017
Advanced SC Lancaster ^{1, 10, 14}	39.31%	39.31%	39.37%	54.85%	0.01%	3,123
Apple Hill SC ¹⁰	10.03%	9.97%	6.11%	13.67%	5.10%	14,422
Capital Surgery & Laser ^{1, 10}	15.98%	16.27%	12.43%	50.33%	0.00%	2,286
Cardiovascular Experts ^{1, 3, 10}	41.64%	41.64%	33.03%	70.07%	0.00%	529
Carlisle Endoscopy ^{1, 10}	30.51%	30.51%	35.23%	32.01%	1.71%	6,894
Cherry Tree Surgical ^{1, 10}	9.21%	11.61%	NA	60.47%	0.00%	809
Children's Dental Lanc ^{1, 10}	28.83%	28.83%	27.21%	0.00%	76.47%	3,678
Digestive Disease Inst ^{1, 10}	49.85%	53.21%	50.04%	19.44%	2.56%	9,474
Endoscopy Central PA ^{1, 10}	7.41%	7.41%	-6.65%	15.48%	0.00%	2,094
Eyes of York SC ^{1, 10}	19.93%	19.93%	7.87%	72.25%	0.00%	3,290
GSH Outpatient SC ¹¹	90.89%	90.89%	82.44%	18.81%	4.82%	5,870
Hanover SC ¹⁰	-58.36%	-58.36%	-55.36%	57.93%	0.84%	1,655

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 5 Average (continued)	\$10,058	\$7,995	\$7,820	\$6,774	16.16%	\$6,235	\$5,671	\$5,683	\$5,131	7.17%
Harrisburg Endoscopy & SC ^{1, 10}	\$5,227	\$4,817	\$4,370	\$4,311	7.09%	\$5,174	\$4,611	\$4,611	\$4,332	6.48%
Harrisburg Pain Mgmt ^{1, 10}	\$2,190	\$2,249	\$1,683	\$2,003	3.10%	\$1,554	\$1,350	\$1,417	\$1,235	8.60%
Hershey Endoscopy ^{1, 10}	\$4,820	\$4,632	\$4,115	\$3,996	6.87%	\$3,568	\$3,384	\$3,198	\$3,136	4.59%
Hershey Outpatient SC ^{1, 10}	\$13,599	\$13,167	\$12,022	\$12,636	2.54%	\$12,890	\$12,996	\$12,645	\$12,843	0.12%
LOG SC ^{1, 10}	\$12,998	\$2,939	NA	NA	NA	\$12,167	\$6,291	NA	NA	NA
Lancaster ASF	\$10,141	\$10,376	\$9,861	NA	NA	\$2,398	\$1,602	\$1,562	NA	NA
Ludwick Laser & SC ^{1, 10}	\$2,715	\$3,488	\$3,022	\$3,172	-4.80%	\$5,808	\$6,183	\$5,945	\$6,152	-1.86%
Mid-Atlan Gastro II Ephr ^{1, 10}	\$7,423	\$7,359	\$6,155	\$4,727	19.01%	\$3,765	\$3,322	\$2,717	\$2,262	22.15%
Mid-Atlan Gastro Lanc ^{1, 10}	\$11,695	\$11,632	\$10,827	\$10,451	3.97%	\$5,716	\$5,550	\$5,415	\$5,157	3.61%
North Pointe SC Lancaster ^{1, 10}	\$31,652	\$24,103	\$20,726	\$10,449	67.64%	\$25,269	\$18,888	\$16,225	\$7,576	77.85%
North Pointe SC Lebanon ^{1, 10}	\$11,569	NR	\$20,726	\$10,108	4.82%	\$10,865	NR	\$16,074	\$6,705	20.68%
OSS Health ASC ^{1, 10}	\$33,227	\$31,155	\$26,608	\$28,014	6.20%	\$20,081	\$22,401	\$16,550	\$15,981	8.55%
Ophthalmology & Surgical ^{1, 10}	\$5,654	\$5,459	\$5,316	\$5,709	-0.32%	\$4,638	\$4,685	\$4,634	\$4,389	1.89%
Ophthalmology SC ^{1, 10}	\$1,796	\$2,123	\$2,564	\$2,439	-8.79%	\$2,021	\$2,196	\$2,344	\$2,116	-1.50%
PA Eye SC ^{1, 10}	\$2,885	\$2,689	\$3,297	\$4,344	-11.20%	\$2,525	\$2,529	\$2,770	\$2,930	-4.62%
Penn Med Lancaster Ctr ^{10, 11}	\$1,603	\$1,143	\$1,602	\$893	26.51%	\$1,234	\$1,071	\$1,089	\$848	15.19%
Physicians SC ¹	\$7,753	NR	\$5,853	\$5,343	15.04%	\$4,402	NR	\$3,482	\$3,123	13.65%
Physicians' SC Lancaster ^{1, 10}	\$25,667	\$25,013	\$26,180	\$26,216	-0.70%	\$18,505	\$18,547	\$17,766	\$16,912	3.14%
SC Lancaster ^{1, 10}	\$7,096	\$9,337	\$10,797	\$9,605	-8.71%	\$8,772	\$9,597	\$10,154	\$10,663	-5.91%
Slate Hill SC ^{1, 4, 10}	\$5,221	NA	NA	NA	NA	\$7,146	NA	NA	NA	NA
Susquehanna Valley SC ¹	\$6,220	\$6,436	\$7,522	\$7,156	-4.36%	\$5,640	\$5,519	\$5,830	\$5,975	-1.87%
UPMC Community SC ³	\$11,578	\$11,906	\$11,500	NR	NR	\$5,984	\$6,023	\$4,954	NR	NR
UPMC Leader SC ¹	\$25,159	\$22,476	\$10,866	\$9,184	57.98%	\$11,169	\$10,117	\$11,150	\$9,871	4.38%
UPMC SC Carlisle	\$6,681	\$1,843	\$5,174	\$2,933	42.60%	\$4,190	\$1,882	\$3,738	\$2,276	28.02%
UPMC York Endoscopy ¹	\$4,689	\$3,755	\$3,702	\$3,404	12.59%	\$2,605	\$2,274	\$2,904	\$3,983	-11.53%
Valley View SC ^{1, 10}	\$930	\$1,022	\$980	\$539	24.16%	\$930	\$925	\$933	\$771	6.85%
WellSpan Chambersburg End	\$5,441	\$4,834	\$2,868	\$4,467	7.27%	\$2,765	\$2,663	\$1,464	\$2,406	4.98%
WellSpan Dr Himelfarb SC ¹⁰	\$13,545	\$10,144	\$10,102	\$7,194	29.43%	\$7,331	\$6,572	\$6,887	\$6,053	7.03%
WellSpan SC Gettysburg	\$11,245	\$4,064	\$3,379	\$2,882	96.73%	\$1,976	\$1,483	\$1,407	\$1,194	21.81%
WellSpan SC Hanover ⁷	\$28,086	\$26,463	\$22,607	\$15,892	25.58%	\$5,193	\$11,264	\$10,414	\$7,424	-10.02%
West Shore Endoscopy ^{1, 10}	\$12,660	\$12,535	\$12,254	\$13,132	-1.20%	\$9,964	\$9,890	\$9,672	\$11,089	-3.38%
West Shore Pain & Spine ^{1, 10}	\$847	\$864	\$886	\$1,019	-5.62%	\$591	\$648	\$689	\$633	-2.21%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 5 Average (continued)	38.16%	38.16%	32.29%	26.47%	4.30%	5,017
Harrisburg Endoscopy & SC ^{1, 10}	1.01%	1.01%	0.12%	16.50%	11.20%	8,450
Harrisburg Pain Mgmt ^{1, 10}	29.04%	29.04%	29.43%	22.73%	0.19%	4,354
Hershey Endoscopy ^{1, 10}	25.97%	25.97%	25.66%	15.03%	0.00%	4,586
Hershey Outpatient SC ^{1, 10}	5.22%	2.17%	-1.50%	27.27%	11.88%	7,730
LOG SC ^{1, 10}	6.40%	6.40%	NA	26.75%	0.00%	2,579
Lancaster ASF	76.36%	76.36%	81.69%	11.85%	3.83%	4,080
Ludwick Laser & SC ^{1, 10}	-113.88%	-113.88%	-94.03%	71.65%	1.09%	3,788
Mid-Atlan Gastro II Ephr ^{1, 10}	49.28%	49.27%	53.19%	24.29%	0.04%	9,280
Mid-Atlan Gastro Lanc ^{1, 10}	51.12%	51.13%	51.02%	26.60%	0.25%	14,751
North Pointe SC Lancaster ^{1, 10}	20.55%	20.55%	23.30%	15.16%	2.65%	6,892
North Pointe SC Lebanon ^{1, 10}	6.38%	6.38%	NR	18.41%	1.68%	3,643
OSS Health ASC ^{1, 10}	39.56%	39.56%	35.12%	20.83%	0.94%	4,328
Ophthalmology & Surgical ^{1, 10}	17.98%	18.16%	15.11%	63.39%	4.02%	4,239
Ophthalmology SC ^{1, 10}	-12.53%	-10.37%	-0.41%	68.42%	0.15%	1,471
PA Eye SC ^{1, 10}	12.48%	12.48%	11.87%	64.16%	3.50%	2,614
Penn Med Lancaster Ctr ^{10, 11}	23.00%	23.00%	21.94%	51.74%	6.27%	2,089
Physicians SC ¹	43.22%	43.10%	NR	50.52%	3.44%	4,845
Physicians' SC Lancaster ^{1, 10}	28.31%	28.31%	28.93%	39.09%	1.12%	9,997
SC Lancaster ^{1, 10}	-23.62%	-23.62%	-5.71%	41.72%	7.13%	4,369
Slate Hill SC ^{1, 4, 10}	-36.88%	-36.88%	NA	28.93%	1.35%	1,910
Susquehanna Valley SC ¹	9.64%	9.45%	16.00%	19.70%	3.98%	3,693
UPMC Community SC ³	48.32%	48.32%	51.52%	38.70%	1.24%	5,308
UPMC Leader SC ¹	55.61%	55.61%	44.56%	23.59%	3.95%	7,705
UPMC SC Carlisle	37.29%	37.29%	28.39%	26.35%	3.35%	1,597
UPMC York Endoscopy ¹	44.44%	44.44%	21.12%	37.96%	4.21%	5,250
Valley View SC ^{1, 10}	0.00%	0.00%	5.18%	33.08%	0.00%	1,041
WellSpan Chambersburg End	49.38%	49.38%	47.65%	30.00%	3.91%	6,661
WellSpan Dr Himelfarb SC ¹⁰	45.85%	45.90%	39.01%	13.86%	7.62%	5,637
WellSpan SC Gettysburg	82.43%	82.43%	73.97%	18.84%	0.93%	3,287
WellSpan SC Hanover ⁷	81.51%	81.51%	65.17%	16.97%	3.18%	6,837
West Shore Endoscopy ^{1, 10}	21.30%	22.16%	21.65%	15.80%	1.59%	11,376
West Shore Pain & Spine ^{1, 10}	30.20%	30.20%	25.78%	56.27%	0.12%	3,401

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 5 Average (continued)	\$10,058	\$7,995	\$7,820	\$6,774	16.16%	\$6,235	\$5,671	\$5,683	\$5,131	7.17%
West Shore SC ^{1, 10}	\$10,216	\$9,864	\$9,288	\$8,866	5.07%	\$8,882	\$8,134	\$7,932	\$7,446	6.43%
York Pain Specialists ^{1, 10}	\$865	\$984	\$1,044	\$1,170	-8.68%	\$840	\$1,011	\$1,245	\$1,202	-10.03%
Region 6 Average	\$8,410	\$6,487	\$4,000	\$4,433	29.90%	\$4,982	\$4,671	\$2,670	\$2,755	26.94%
Angelina Theresa Bucci SC ^{1, 10}	\$1,263	\$950	\$752	\$97	400.66%	\$1,097	\$91	\$398	\$851	9.61%
Center Same Day Surgery ^{1, 10}	\$10,167	\$11,190	\$11,804	\$13,391	-8.03%	\$8,501	\$8,823	\$5,964	\$5,629	17.01%
Gateway SC ^{1, 10}	\$470	\$4,982	\$4,036	\$3,461	-28.81%	\$280	\$2,168	\$2,212	\$1,715	-27.89%
Geisinger CenterPoint ¹	\$77,310	\$49,949	NA	NA	NA	\$39,468	\$38,683	NA	NA	NA
Hazleton ASC ^{1, 10}	\$1,998	\$1,875	\$1,890	\$1,915	1.45%	\$1,783	\$1,383	\$1,325	\$1,340	11.03%
Hazleton Endoscopy ^{1, 10}	\$1,342	\$1,739	\$1,274	\$1,504	-3.58%	\$1,352	\$1,745	\$1,304	\$1,620	-5.51%
Hazleton SC ^{1, 10}	\$3,879	\$3,462	\$3,081	\$3,713	1.49%	\$3,425	\$3,212	\$3,203	\$3,255	1.74%
Interventional Surgical ^{1, 4, 10}	\$1,848	NA	NA	NA	NA	\$1,843	NA	NA	NA	NA
Mountain Laurel SC ^{1, 10}	\$4,479	\$3,927	\$3,634	\$3,625	7.85%	\$3,733	\$2,839	\$2,722	\$2,631	13.95%
NEI AS ^{1, 10}	\$9,789	\$9,084	\$8,100	\$7,644	9.35%	\$6,261	\$6,492	\$6,286	\$5,175	6.99%
Northeast Regional SC ^{1, 10}	\$1,574	\$767	\$824	\$883	26.10%	\$1,377	\$609	\$817	\$862	19.91%
Pain Center Wyoming ^{1, 10}	\$3,005	\$2,060	\$1,634	\$1,741	24.20%	\$2,224	\$1,627	\$1,099	\$1,127	32.43%
Pocono ASC ¹⁰	\$7,310	\$3,364	\$3,744	\$5,870	8.18%	\$7,440	\$4,055	\$4,325	\$6,420	5.29%
Regional Hospital SC ^{1, 7, 10}	\$8,458	\$8,132	\$8,631	\$10,701	-6.99%	\$1,885	\$1,686	\$1,925	\$1,662	4.48%
Renaissance Center ^{1, 10}	\$411	\$485	\$483	\$550	-8.38%	\$433	\$476	\$447	\$574	-8.19%
Robert Packer Endoscopy	\$7,974	\$7,207	\$7,160	\$9,024	-3.88%	\$2,644	\$3,303	\$2,409	\$2,307	4.86%
Scranton Endoscopy ^{1, 10}	\$4,389	\$4,434	\$4,050	\$3,906	4.12%	\$1,849	\$1,811	\$1,712	\$1,658	3.83%
Surgical Specialty NE PA ^{1, 10}	\$5,714	\$5,623	\$6,035	\$5,943	-1.29%	\$4,087	\$4,291	\$4,573	\$4,168	-0.65%
Region 7 Average	\$7,236	\$6,091	\$5,939	\$5,617	9.60%	\$5,095	\$4,414	\$4,275	\$3,901	10.20%
Azura Valley Access ASC ^{1, 10}	\$2,267	\$1,879	\$57	\$1,948	5.46%	\$1,828	\$1,937	\$58	\$1,470	8.11%
Berks ASC ^{1, 10}	\$1,947	\$2,287	\$2,260	\$1,871	1.36%	\$1,761	\$1,751	\$1,748	\$1,473	6.51%
Berks Digestive Health ^{1, 10}	\$13,608	\$13,670	\$13,060	\$11,805	5.09%	\$6,972	\$5,664	\$5,488	\$5,507	8.87%
Berks Urologic SC ^{1, 10}	\$9,134	\$8,244	\$7,811	\$7,812	5.64%	\$6,512	\$5,641	\$5,371	\$5,418	6.73%
Berkshire Eye SC ^{1, 10}	\$5,531	\$5,582	\$5,036	\$4,290	9.64%	\$3,796	\$3,616	\$3,281	\$3,030	8.43%
Bethlehem Endoscopy ^{1, 10, 11}	\$506	\$1,717	\$1,809	\$2,351	-26.15%	\$931	\$1,532	\$1,596	\$1,844	-16.50%
Carbon-Schuylkill Endo ^{1, 10}	\$1,209	\$1,211	\$1,134	\$1,236	-0.73%	\$1,025	\$1,055	\$946	\$937	3.14%
Cedar Crest SC ^{1, 10}	\$2,842	\$0	NA	NA	NA	\$2,113	\$482	NA	NA	NA
Center for Specialized ^{1, 10}	\$8,214	NR	\$9,775	\$6,809	6.88%	\$5,886	NR	\$7,052	\$5,019	5.75%
Children's Dental Beth ^{1, 10}	\$5,623	\$4,330	\$5,429	\$5,460	1.00%	\$4,405	\$3,415	\$3,864	\$3,843	4.87%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 5 Average (continued)	38.16%	38.16%	32.29%	26.47%	4.30%	5,017
West Shore SC ^{1, 10}	13.06%	12.97%	15.08%	38.21%	2.01%	7,028
York Pain Specialists ^{1, 10}	2.87%	2.87%	-7.02%	57.89%	3.56%	1,859
Region 6 Average	40.78%	40.78%	34.86%	26.34%	4.44%	11,434
Angelina Theresa Bucci SC ^{1, 10}	13.19%	13.19%	46.50%	64.69%	5.54%	1,171
Center Same Day Surgery ^{1, 10}	16.38%	16.38%	29.77%	21.75%	2.42%	2,211
Gateway SC ^{1, 10}	40.43%	40.43%	50.90%	44.92%	5.20%	6,694
Geisinger CenterPoint ¹	48.97%	48.97%	NA	19.19%	4.69%	145,525
Hazleton ASC ^{1, 10}	11.53%	11.53%	22.63%	74.89%	1.21%	1,787
Hazleton Endoscopy ^{1, 10}	-0.69%	-0.69%	-1.05%	42.51%	57.49%	2,690
Hazleton SC ^{1, 10}	11.69%	11.02%	4.73%	20.33%	9.26%	2,810
Interventional Surgical ^{1, 4, 10}	0.27%	0.96%	NA	34.05%	1.49%	1,161
Mountain Laurel SC ^{1, 10}	16.67%	17.12%	24.33%	33.65%	4.59%	6,938
NEI AS ^{1, 10}	36.05%	36.05%	29.41%	56.36%	1.55%	8,010
Northeast Regional SC ^{1, 10}	12.50%	12.50%	11.40%	28.38%	3.70%	1,920
Pain Center Wyoming ^{1, 10}	26.00%	26.05%	26.18%	31.37%	2.70%	1,365
Pocono ASC ¹⁰	-1.77%	-1.77%	-9.51%	40.73%	3.48%	3,841
Regional Hospital SC ^{1, 7, 10}	77.71%	77.71%	78.21%	17.64%	6.42%	3,861
Renaissance Center ^{1, 10}	-5.32%	-5.32%	1.65%	22.00%	0.00%	235
Robert Packer Endoscopy	66.85%	66.85%	62.60%	22.48%	3.51%	3,933
Scranton Endoscopy ^{1, 10}	57.88%	57.88%	58.28%	28.17%	0.00%	6,553
Surgical Specialty NE PA ^{1, 10}	28.47%	28.49%	26.15%	42.66%	0.01%	5,111
Region 7 Average	30.05%	29.98%	28.67%	30.60%	6.11%	4,558
Azura Valley Access ASC ^{1, 10}	19.37%	19.37%	9.04%	90.25%	0.28%	897
Berks ASC ^{1, 10}	9.58%	9.58%	19.00%	2.23%	0.00%	787
Berks Digestive Health ^{1, 10}	48.79%	48.79%	54.66%	24.45%	4.95%	17,103
Berks Urologic SC ^{1, 10}	28.71%	28.71%	30.43%	42.64%	3.80%	5,495
Berkshire Eye SC ^{1, 10}	31.37%	31.74%	33.91%	76.38%	2.63%	3,549
Bethlehem Endoscopy ^{1, 10, 11}	-83.89%	-80.83%	-0.46%	54.44%	0.00%	990
Carbon-Schuylkill Endo ^{1, 10}	15.23%	15.23%	14.89%	25.08%	2.32%	1,688
Cedar Crest SC ^{1, 10}	25.65%	25.65%	NA	64.01%	0.00%	397
Center for Specialized ^{1, 10}	28.35%	28.35%	NR	49.14%	0.56%	3,949
Children's Dental Beth ^{1, 10}	21.67%	21.67%	24.04%	0.00%	68.68%	2,682

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 7 Average (continued)	\$7,236	\$6,091	\$5,939	\$5,617	9.60%	\$5,095	\$4,414	\$4,275	\$3,901	10.20%
College Heights Endoscopy ^{1, 10}	\$5,580	\$5,526	\$4,969	\$4,978	4.03%	\$3,026	\$2,865	\$2,802	\$2,459	7.69%
Eastern PA Endoscopy ¹	\$10,771	\$9,726	\$8,346	\$8,434	9.23%	\$5,754	\$5,193	\$4,674	\$4,394	10.31%
Hamilton Surg Inst ^{1, 10}	\$1,976	\$1,197	\$874	\$868	42.55%	\$1,404	\$1,286	\$862	\$1,062	10.75%
Integrated Surgical Inst ^{1, 10}	\$5,960	\$6,581	\$6,428	\$4,904	7.18%	\$5,544	\$5,209	\$5,081	\$4,909	4.31%
Keystone SC ^{1, 10}	\$598	\$701	\$627	\$692	-4.50%	\$570	\$545	\$601	\$528	2.64%
Lehigh Valley SC Tilghman	\$22,993	\$20,191	\$22,134	\$20,379	4.28%	\$12,402	\$12,034	\$10,674	\$7,426	22.33%
Lehigh Vly Children's SC	\$17,540	\$13,399	\$9,727	\$8,571	34.88%	\$11,174	\$10,366	\$8,871	\$6,229	26.46%
Mahoning Valley ASC ^{1, 10}	\$1,109	\$955	\$1,135	\$571	31.35%	\$697	\$728	\$777	\$347	33.66%
Nazareth Endoscopy ^{1, 10}	\$5,179	\$4,236	\$2,975	\$2,340	40.42%	\$3,066	\$2,801	\$2,564	\$2,373	9.73%
PA Eye & Ear SC ^{1, 10}	\$10,696	\$9,468	\$7,616	\$7,692	13.01%	\$9,016	\$8,564	\$7,007	\$5,366	22.67%
Progressive Pottsville ^{1, 10}	\$1,501	\$1,546	\$1,493	\$1,567	-1.41%	\$1,700	\$1,700	\$1,484	\$1,223	13.03%
Progressive Wyomissing ^{1, 10}	\$821	\$736	\$905	\$734	3.95%	\$1,077	\$1,064	\$819	\$984	3.16%
Reading SC Spring Ridge ^{1, 10}	\$18,208	\$17,887	\$17,631	\$15,975	4.66%	\$16,458	\$16,241	\$15,381	\$15,198	2.76%
Reading SC Surgical Inst ^{1, 10}	\$20,495	\$18,783	\$18,053	\$17,089	6.64%	\$7,033	\$8,223	\$7,748	\$7,449	-1.87%
SC of Allentown ^{1, 10}	\$17,486	\$16,329	\$14,166	\$14,487	6.90%	\$14,636	\$12,715	\$12,340	\$11,834	7.89%
Schuylkill Endoscopy ^{1, 10}	\$4,193	\$4,414	\$3,994	\$3,937	2.17%	\$2,625	\$2,684	\$2,560	\$2,502	1.64%
Spring Ridge Plastic ^{1, 10}	\$327	\$361	\$385	\$361	-3.08%	\$326	\$358	\$381	\$358	-2.97%
St Luke's Anderson ASC	\$30,976	\$27,964	\$23,464	\$20,783	16.35%	\$23,437	\$22,214	\$18,831	\$16,348	14.45%
St Luke's Twin Rivers ¹¹	\$3,047	\$4,021	\$4,393	\$1,279	46.08%	\$2,265	\$3,127	\$3,154	\$1,121	33.99%
State Hill SC ^{1, 10}	\$1,108	\$1,038	\$1,004	\$1,093	0.45%	\$1,026	\$961	\$942	\$1,136	-3.21%
Tilden ASC ^{1, 10}	\$618	\$524	\$151	NA	NA	\$683	\$674	\$431	NA	NA
Valley Eye SC ^{1, 10}	\$10,460	\$11,336	\$11,291	\$11,913	-4.07%	\$11,250	\$11,261	\$11,527	\$11,200	0.15%
Valley SC ^{1, 10}	\$1,442	\$1,530	\$1,598	\$1,486	-0.99%	\$1,088	\$387	\$427	\$397	57.91%
Wyomissing Surgical Serv ^{1, 10}	\$2,047	\$1,489	\$1,752	\$1,535	11.14%	\$1,756	\$1,311	\$1,349	\$1,046	22.61%
Region 8 Average	\$7,245	\$6,973	\$5,920	\$5,350	11.81%	\$5,675	\$5,672	\$4,871	\$4,458	9.10%
AFP SC ^{1, 10}	\$609	\$630	\$711	\$665	-2.78%	\$570	\$606	\$695	\$752	-8.07%
ASC Bala Cynwyd ^{1, 10}	\$4,422	\$2,304	\$310	NA	NA	\$5,558	\$4,613	\$2,411	NA	NA
ASC St Mary ^{1, 10}	\$7,044	\$7,872	\$7,207	\$8,020	-4.06%	\$5,953	\$6,193	\$6,095	\$6,867	-4.44%
Abington Endoscopy	\$4,428	\$4,190	\$3,756	\$4,354	0.56%	\$4,169	\$3,816	\$3,875	\$3,927	2.05%
Abington SC ¹⁰	\$11,795	\$12,528	\$11,025	\$10,144	5.43%	\$11,796	\$11,863	\$10,786	\$10,241	5.06%
BMMSA Heart Vascular Ctr ^{1, 3, 10}	\$7,590	NR	NR	NA	NA	\$6,595	NR	NR	NA	NA
Best Impression SC ^{1, 10}	\$469	\$441	\$457	\$297	19.27%	\$452	\$302	\$438	\$347	10.17%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 7 Average (continued)	30.05%	29.98%	28.67%	30.60%	6.11%	4,558
College Heights Endoscopy ^{1, 10}	45.76%	45.78%	45.95%	43.57%	0.01%	10,651
Eastern PA Endoscopy ¹	46.60%	46.60%	45.86%	17.23%	1.24%	7,438
Hamilton Surg Inst ^{1, 10}	28.96%	28.96%	12.23%	43.01%	20.66%	2,163
Integrated Surgical Inst ^{1, 10}	19.47%	19.47%	23.38%	33.88%	0.44%	3,023
Keystone SC ^{1, 10}	4.71%	4.71%	10.90%	24.50%	0.00%	462
Lehigh Valley SC Tilghman	46.06%	46.06%	46.25%	22.46%	2.98%	5,054
Lehigh Vly Children's SC	36.29%	36.29%	25.22%	0.09%	15.07%	4,478
Mahoning Valley ASC ^{1, 10}	37.09%	37.09%	31.20%	46.97%	7.62%	2,787
Nazareth Endoscopy ^{1, 10}	40.82%	40.82%	32.29%	12.76%	1.57%	3,369
PA Eye & Ear SC ^{1, 10}	15.71%	15.88%	11.70%	62.39%	4.24%	7,411
Progressive Pottsville ^{1, 10}	-13.29%	-13.29%	-7.57%	57.26%	16.48%	2,047
Progressive Wyomissing ^{1, 10}	-31.32%	-31.32%	-20.22%	31.73%	27.92%	1,129
Reading SC Spring Ridge ^{1, 10}	9.61%	9.79%	11.81%	10.78%	7.75%	6,215
Reading SC Surgical Inst ^{1, 10}	65.69%	65.69%	59.88%	27.87%	2.05%	7,484
SC of Allentown ^{1, 10}	16.30%	17.91%	18.08%	33.88%	1.38%	9,179
Schuylkill Endoscopy ^{1, 10}	37.41%	37.41%	37.59%	34.20%	2.70%	9,987
Spring Ridge Plastic ^{1, 10}	0.27%	0.27%	0.65%	0.00%	0.00%	177
St Luke's Anderson ASC	25.81%	25.75%	23.03%	35.92%	5.60%	16,729
St Luke's Twin Rivers ¹¹	25.67%	4.00%	4.06%	31.61%	2.85%	2,852
State Hill SC ^{1, 10}	7.35%	6.55%	6.57%	63.50%	2.71%	1,619
Tilden ASC ^{1, 10}	6.78%	6.78%	8.34%	46.96%	51.56%	499
Valley Eye SC ^{1, 10}	-7.55%	-7.55%	-2.84%	45.63%	0.00%	8,048
Valley SC ^{1, 10}	24.57%	24.88%	58.45%	42.17%	26.81%	2,043
Wyomissing Surgical Serv ^{1, 10}	14.21%	14.25%	16.52%	43.78%	16.53%	2,604
Region 8 Average	21.90%	21.57%	18.74%	30.73%	4.45%	4,001
AFP SC ^{1, 10}	6.54%	6.54%	4.10%	45.31%	0.00%	636
ASC Bala Cynwyd ^{1, 10}	-25.68%	-25.68%	-78.82%	17.62%	0.00%	1,179
ASC St Mary ^{1, 10}	15.49%	16.45%	18.14%	19.35%	3.14%	2,321
Abington Endoscopy	5.85%	5.85%	4.16%	29.69%	1.59%	3,018
Abington SC ¹⁰	0.35%	1.05%	6.83%	15.37%	3.86%	5,499
BMMSA Heart Vascular Ctr ^{1, 3, 10}	13.11%	16.38%	NR	53.17%	0.00%	1,158
Best Impression SC ^{1, 10}	3.49%	3.49%	14.64%	0.00%	0.00%	100

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 8 Average (continued)	\$7,245	\$6,973	\$5,920	\$5,350	11.81%	\$5,675	\$5,672	\$4,871	\$4,458	9.10%
Brandywine SC ^{1, 10}	\$5,551	\$5,437	\$5,669	\$5,504	0.28%	\$4,210	\$4,240	\$4,141	\$4,052	1.30%
Bryn Mawr Med Specialists ^{1, 10}	\$10,015	NR	NR	NR	NR	\$10,015	NR	NR	NR	NR
Bucks County GI Endo SC ^{1, 10}	\$2,378	\$2,549	\$2,619	\$2,664	-3.58%	\$2,039	\$2,192	\$2,131	\$2,225	-2.78%
Bucks County Surg Suites ^{1, 10}	\$18,992	\$16,632	\$13,176	\$11,104	23.68%	\$10,760	\$9,065	\$8,050	\$7,062	17.46%
CHOP Brandywine Valley SC ⁷	\$11,525	\$10,565	\$9,140	\$7,636	16.98%	\$5,605	\$5,125	\$4,194	\$4,669	6.68%
CHOP Bucks ASC ⁷	\$13,309	\$12,075	\$10,423	\$9,347	14.13%	\$5,232	\$4,820	\$4,446	\$3,951	10.81%
Central Chester Endo ^{1, 10}	\$2,720	\$2,381	\$1,528	\$1,266	38.29%	\$2,038	\$1,583	\$1,019	\$963	37.19%
Children's Dental Malvern ^{1, 10}	\$7,234	\$6,110	\$7,417	\$7,693	-1.99%	\$5,335	\$4,514	\$4,513	\$5,604	-1.60%
Colonoscopy Ctr Lansdale ^{1, 10}	\$3,487	\$4,860	\$2,418	\$2,039	23.66%	\$3,621	\$3,140	\$1,375	\$817	114.32%
Colonoscopy Ctr Sellers ^{1, 10}	\$1,705	\$4,860	\$2,165	\$2,119	-6.52%	\$1,771	\$3,140	\$1,231	\$1,359	10.10%
Crozer Endo ^{1, 7, 10}	\$5,772	\$6,796	\$5,755	\$6,282	-2.71%	\$1,334	\$2,400	\$2,635	\$2,692	-16.82%
Crozer SC Brinton Lake ^{1, 7, 10}	\$17,993	\$18,340	\$20,071	\$19,024	-1.81%	\$11,102	\$15,682	\$17,360	\$14,070	-7.03%
Crozer SC Haverford ^{1, 7, 10}	\$14,097	\$15,702	\$15,433	\$14,955	-1.91%	\$11,805	\$12,080	\$10,954	\$10,593	3.82%
Doylestown SC ^{1, 10}	\$11,697	\$12,159	\$7,519	\$1,616	207.90%	\$13,254	\$13,738	\$10,833	\$6,578	33.83%
East Norriton SC ^{1, 10}	\$3,418	\$1,447	NA	NA	NA	\$3,190	\$1,807	NA	NA	NA
Einstein Endo Blue Bell	\$2,157	\$2,416	\$2,166	\$1,926	4.00%	\$3,446	\$3,720	\$2,668	\$2,286	16.92%
Einstein Montgomery SPU	\$8,480	\$8,471	\$9,207	\$9,358	-3.13%	\$7,770	\$6,424	\$7,413	\$7,882	-0.48%
Endoscopy Associates Vly ^{1, 10}	\$3,293	\$3,242	\$2,406	\$2,398	12.45%	\$2,815	\$2,045	\$2,355	\$2,061	12.20%
Endoscopy Bucks ^{1, 10}	\$6,782	\$4,096	\$3,963	\$4,219	20.25%	\$3,096	\$2,606	\$2,558	\$2,464	8.55%
Endoscopy St Mary ^{1, 10}	\$4,198	\$4,135	\$4,420	\$4,333	-1.04%	\$2,733	\$2,960	\$2,587	\$2,444	3.94%
Eye SC Wayne ^{1, 10}	\$8,692	\$8,487	\$7,587	\$5,835	16.32%	\$7,432	\$7,310	\$6,618	\$5,905	8.62%
Fertility Partners PA SC ^{1, 10}	\$912	\$983	\$818	\$650	13.45%	\$862	\$690	\$616	\$430	33.52%
Gastrointestinal Endo Ctr ^{1, 10}	\$3,154	\$3,672	\$4,299	\$3,059	1.03%	\$2,352	\$3,052	\$3,580	\$2,762	-4.95%
GI ASC ^{1, 10}	\$5,046	\$4,371	\$3,012	\$2,637	30.44%	\$3,464	\$2,467	\$1,428	\$2,653	10.19%
Grand View Harleysville ^{1, 10}	\$6,189	\$5,847	\$4,913	\$5,030	7.68%	\$5,982	\$5,791	\$6,487	\$5,855	0.72%
Holy Redeemer ASC ¹⁰	\$9,172	NR	\$10,133	\$9,073	0.36%	\$7,842	NR	\$8,004	\$6,847	4.84%
Huntingdon Valley SC ^{1, 10}	\$14,566	\$13,180	\$11,971	\$12,411	5.79%	\$11,527	\$11,222	\$10,353	\$11,058	1.41%
Hypertension Nephrology ^{1, 10, 11}	\$1,780	\$1,499	\$1,373	\$1,198	16.19%	\$1,049	\$881	\$921	\$908	5.18%
Jefferson Endoscopy Bala ¹⁰	\$4,501	\$4,995	\$4,513	\$4,322	1.38%	\$3,101	\$2,958	\$2,664	\$2,406	9.62%
Jefferson SC Langhorne ^{2, 4, 10}	\$251	NA	NA	NA	NA	\$364	NA	NA	NA	NA
King of Prussia SC ^{1, 10}	\$2,179	\$5,782	\$4,281	\$2,196	-0.26%	\$1,402	\$5,754	\$4,104	\$4,331	-22.54%
Kole Plastic SC ^{1, 10}	\$140	\$179	\$216	\$203	-10.38%	\$124	\$130	\$185	\$158	-7.11%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 8 Average (continued)	21.90%	21.57%	18.74%	30.73%	4.45%	4,001
Brandywine SC ^{1, 10}	24.17%	24.17%	24.42%	0.00%	0.00%	479
Bryn Mawr Med Specialists ^{1, 10}	0.00%	0.00%	NR	18.48%	0.01%	10,128
Bucks County GI Endo SC ^{1, 10}	14.26%	14.26%	15.70%	30.26%	16.33%	4,092
Bucks County Surg Suites ^{1, 10}	43.34%	43.19%	42.82%	28.97%	0.00%	6,222
CHOP Brandywine Valley SC ⁷	51.37%	51.37%	52.21%	0.00%	14.96%	1,780
CHOP Bucks ASC ⁷	60.69%	60.69%	59.51%	0.00%	11.77%	1,995
Central Chester Endo ^{1, 10}	25.08%	25.08%	30.01%	21.55%	8.80%	4,880
Children's Dental Malvern ^{1, 10}	26.24%	26.24%	30.82%	0.00%	76.08%	3,918
Colonoscopy Ctr Lansdale ^{1, 10}	-3.85%	-3.85%	24.42%	24.40%	0.00%	7,507
Colonoscopy Ctr Sellers ^{1, 10}	-3.87%	-3.87%	29.64%	28.75%	0.00%	3,671
Crozer Endo ^{1, 7, 10}	76.90%	76.90%	65.25%	17.17%	9.71%	3,127
Crozer SC Brinton Lake ^{1, 7, 10}	38.30%	38.30%	21.74%	30.44%	9.51%	6,214
Crozer SC Haverford ^{1, 7, 10}	16.26%	16.26%	22.98%	27.56%	12.60%	5,685
Doylestown SC ^{1, 10}	-12.91%	-12.91%	-20.37%	23.51%	0.00%	2,393
East Norriton SC ^{1, 10}	6.81%	6.81%	NA	83.40%	0.03%	872
Einstein Endo Blue Bell	-44.47%	-44.47%	-32.15%	8.11%	13.17%	2,155
Einstein Montgomery SPU	12.64%	12.64%	21.19%	26.66%	11.83%	3,902
Endoscopy Associates Vly ^{1, 10}	8.23%	8.23%	11.90%	21.74%	2.21%	4,745
Endoscopy Bucks ^{1, 10}	54.53%	54.53%	44.25%	23.14%	0.07%	5,655
Endoscopy St Mary ^{1, 10}	34.51%	34.51%	35.24%	20.24%	0.91%	3,894
Eye SC Wayne ^{1, 10}	14.49%	14.49%	13.75%	49.83%	3.13%	11,413
Fertility Partners PA SC ^{1, 10}	5.41%	5.41%	20.06%	0.00%	0.00%	2,850
Gastrointestinal Endo Ctr ^{1, 10}	25.44%	25.44%	19.25%	28.01%	0.56%	4,602
GI ASC ^{1, 10}	31.35%	31.35%	40.78%	21.20%	5.04%	9,008
Grand View Harleysville ^{1, 10}	7.35%	-8.28%	-19.06%	50.85%	0.19%	3,581
Holy Redeemer ASC ¹⁰	14.50%	6.43%	NR	17.44%	0.00%	7,620
Huntingdon Valley SC ^{1, 10}	21.00%	21.00%	17.04%	38.14%	0.50%	8,447
Hypertension Nephrology ^{1, 10, 11}	41.07%	41.07%	38.74%	79.27%	1.41%	552
Jefferson Endoscopy Bala ¹⁰	31.11%	31.11%	37.74%	17.34%	12.87%	3,850
Jefferson SC Langhorne ^{2, 4, 10}	-44.88%	-44.88%	NA	25.28%	1.34%	413
King of Prussia SC ^{1, 10}	35.65%	35.65%	8.02%	19.90%	1.57%	866
Kole Plastic SC ^{1, 10}	11.05%	11.05%	18.06%	0.00%	0.00%	81

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 8 Average (continued)	\$7,245	\$6,973	\$5,920	\$5,350	11.81%	\$5,675	\$5,672	\$4,871	\$4,458	9.10%
Langhorne SC ^{1, 10}	\$8,993	\$11,653	\$10,628	\$13,063	-10.38%	\$7,843	\$9,786	\$9,907	\$9,060	-4.48%
Main Line Endo Bala Cynwd ^{1, 10, 11}	\$2,378	\$4,128	\$3,595	\$3,291	-9.25%	\$1,401	\$2,211	\$2,015	\$1,642	-4.90%
Main Line Endo Broomall ^{1, 10}	\$4,532	\$2,337	\$1,990	\$1,727	54.14%	\$3,333	\$2,145	\$1,249	\$867	94.87%
Main Line Endo Malvern ^{1, 10}	\$7,470	\$7,206	\$6,469	\$5,675	10.54%	\$4,720	\$3,442	\$3,192	\$2,654	25.96%
Main Line Reproductive SC ^{1, 10}	\$3,040	\$29,207	\$28,047	\$10,118	-23.32%	\$3,047	\$25,951	\$23,401	\$9,451	-22.59%
Main Line Spine SC ^{1, 10, 11}	\$13,342	\$11,249	\$9,238	\$6,155	38.92%	\$9,139	\$7,640	\$6,957	\$5,757	19.59%
Main Line Surgery ^{1, 10}	\$16,789	\$15,291	\$14,669	\$14,227	6.00%	\$14,276	\$12,873	\$12,712	\$11,696	7.35%
Midlantic Urology SC ^{1, 10}	\$11,917	\$10,076	\$7,329	\$2,846	106.24%	\$10,676	\$9,014	\$7,597	\$3,495	68.48%
Montgomery SC ^{1, 10}	\$3,106	\$3,787	\$2,319	\$2,074	16.58%	\$2,739	\$3,395	\$2,073	\$2,083	10.48%
Muve W Chester ASC ^{1, 10}	\$13,465	\$12,792	\$5,461	\$5,628	46.41%	\$11,015	\$11,163	\$5,015	\$7,410	16.22%
Nemours SC Malvern ^{1, 2, 4, 7}	\$7,196	NA	NA	NA	NA	\$7,683	NA	NA	NA	NA
New Britain SC ^{1, 10}	\$10,174	\$9,741	\$9,519	\$9,218	3.46%	\$8,266	\$7,914	\$7,474	\$7,339	4.21%
Orthopaedic SC Bryn Mawr ^{1, 10}	\$30,695	\$23,376	\$20,666	\$14,750	36.03%	\$24,554	\$19,218	\$17,470	\$13,945	25.36%
Oxford Valley Pain SC ^{1, 10}	\$438	\$595	\$611	\$837	-15.90%	\$376	\$432	\$438	\$589	-12.04%
Paoli SC ^{1, 10}	\$6,949	\$7,010	\$7,029	\$6,040	5.02%	\$7,196	\$7,617	\$7,362	\$6,845	1.71%
Penn Medicine Radnor SC	\$29,668	\$28,117	NR	NR	NR	\$23,663	\$24,208	NR	NR	NR
Phila Cosmetic Surgery ^{1, 10}	\$2,499	\$3,285	\$3,447	\$3,748	-11.11%	\$2,657	\$3,218	\$3,596	\$3,290	-6.41%
Philadelphia Surgery Ctr ^{1, 10}	\$10,260	\$10,077	\$11,334	\$11,952	-4.72%	\$5,730	\$6,277	\$6,206	\$7,225	-6.90%
Phoenixville SC Limerick ¹⁰	\$6,182	\$5,904	\$5,194	\$4,770	9.86%	\$6,711	\$5,875	\$5,229	\$4,962	11.74%
Plaza SC ^{1, 10}	\$499	\$458	\$458	\$347	14.57%	\$484	\$466	\$480	\$366	10.75%
Pottstown AC ^{1, 10}	\$2,682	\$2,568	\$2,022	\$2,172	7.82%	\$2,100	\$1,902	\$1,595	\$1,484	13.83%
Premier Exton SC ^{1, 10}	\$10,634	\$8,039	\$7,819	\$8,610	7.84%	\$6,629	\$6,424	\$4,743	\$6,158	2.55%
RMA of Philadelphia SC ^{1, 10}	\$1,864	\$1,677	\$2,341	\$1,331	13.37%	\$622	\$629	\$583	\$946	-11.41%
Restore Ortho Surg Inst ^{1, 10}	\$13,323	\$4,220	NA	NA	NA	\$7,902	\$3,833	NA	NA	NA
Riddle SC ^{1, 10}	\$19,055	\$15,351	\$15,876	\$15,237	8.35%	\$12,942	\$11,693	\$11,627	\$10,346	8.36%
SC Bucks County ¹⁰	\$4,167	\$4,796	\$4,739	\$4,449	-2.11%	\$4,487	\$4,644	\$4,525	\$4,269	1.70%
SC Chester County ^{1, 3, 10}	\$4,796	\$3,126	\$1,720	NA	NA	\$5,710	\$4,492	\$2,800	NA	NA
SC Ft Washington ^{1, 10}	\$13,083	\$11,927	\$11,260	\$10,149	9.64%	\$10,675	\$9,970	\$9,195	\$8,895	6.67%
Sally Balin ASC ^{1, 10, 11}	\$192	\$270	\$257	\$262	-8.96%	\$189	\$258	\$298	\$304	-12.59%
Springfield ASC ^{1, 10}	\$4,776	\$5,035	\$4,377	\$3,932	7.16%	\$3,555	\$3,641	\$3,230	\$3,048	5.54%
St Luke's Endo Buxmont	\$5,497	\$4,283	\$3,192	\$1,829	66.82%	\$4,086	\$3,331	\$2,292	\$1,604	51.57%
Trevoze Specialty Care SC ^{1, 10}	\$7,077	\$6,372	\$6,321	\$5,878	6.80%	\$4,796	\$4,464	\$5,026	\$5,343	-3.41%

See [footnotes](#) on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 8 Average (continued)	21.90%	21.57%	18.74%	30.73%	4.45%	4,001
Langhorne SC ^{1, 10}	13.01%	13.01%	12.09%	69.18%	2.98%	5,310
Main Line Endo Bala Cynwd ^{1, 10, 11}	41.07%	43.85%	44.96%	31.20%	-0.02%	3,391
Main Line Endo Broomall ^{1, 10}	26.46%	26.54%	24.14%	29.06%	-0.02%	6,223
Main Line Endo Malvern ^{1, 10}	36.81%	36.92%	46.36%	24.15%	0.04%	10,387
Main Line Reproductive SC ^{1, 10}	0.00%	0.00%	-14.75%	0.00%	0.00%	3,576
Main Line Spine SC ^{1, 10, 11}	31.55%	31.55%	30.10%	54.28%	0.00%	7,243
Main Line Surgery ^{1, 10}	15.42%	15.42%	14.97%	65.88%	0.09%	8,342
Midlantic Urology SC ^{1, 10}	10.41%	10.41%	6.94%	84.16%	0.00%	5,068
Montgomery SC ^{1, 10}	11.83%	12.48%	12.44%	76.61%	2.96%	2,312
Muve W Chester ASC ^{1, 10}	18.93%	18.93%	14.59%	42.54%	0.00%	1,423
Nemours SC Malvern ^{1, 2, 4, 7}	-6.96%	-6.96%	NA	0.05%	18.66%	7,188
New Britain SC ^{1, 10}	18.75%	18.86%	19.73%	32.94%	0.00%	4,841
Orthopaedic SC Bryn Mawr ^{1, 10}	20.01%	20.01%	18.06%	13.36%	0.00%	5,049
Oxford Valley Pain SC ^{1, 10}	14.04%	14.04%	24.17%	14.92%	9.09%	716
Paoli SC ^{1, 10}	-3.55%	-3.55%	-5.65%	17.71%	0.57%	3,221
Penn Medicine Radnor SC	20.24%	20.24%	NR	32.08%	9.37%	8,477
Phila Cosmetic Surgery ^{1, 10}	-6.35%	-6.35%	-2.60%	0.00%	0.00%	375
Philadelphia Surgery Ctr ^{1, 10}	44.16%	44.16%	42.49%	19.03%	0.00%	2,018
Phoenixville SC Limerick ¹⁰	-8.56%	-8.56%	-3.10%	41.87%	2.39%	2,137
Plaza SC ^{1, 10}	2.87%	2.87%	-1.05%	0.00%	0.00%	122
Pottstown AC ^{1, 10}	21.72%	21.72%	23.06%	25.75%	2.17%	5,435
Premier Exton SC ^{1, 10}	37.66%	37.66%	32.82%	23.75%	2.62%	4,339
RMA of Philadelphia SC ^{1, 10}	74.76%	74.76%	74.11%	0.00%	0.00%	4
Restore Ortho Surg Inst ^{1, 10}	40.69%	40.69%	NA	35.82%	0.00%	1,088
Riddle SC ^{1, 10}	32.09%	32.09%	27.89%	16.77%	0.40%	6,409
SC Bucks County ¹⁰	-7.67%	-7.67%	0.95%	62.94%	1.38%	2,728
SC Chester County ^{1, 3, 10}	-18.90%	-18.90%	-34.68%	32.22%	0.05%	1,544
SC Ft Washington ^{1, 10}	18.40%	18.40%	17.73%	47.23%	9.90%	4,858
Sally Balin ASC ^{1, 10, 11}	1.11%	1.11%	-3.69%	87.12%	0.00%	124
Springfield ASC ^{1, 10}	25.58%	25.64%	26.55%	34.39%	0.10%	7,019
St Luke's Endo Buxmont	25.67%	4.00%	3.64%	31.61%	2.85%	5,148
Trevoze Specialty Care SC ^{1, 10}	32.23%	32.23%	27.73%	30.72%	4.79%	2,777

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY21-24	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY21-24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$7,631	\$6,843	\$5,975	\$5,401	13.76%	\$5,400	\$5,212	\$4,770	\$4,163	9.90%
Region 8 Average (continued)	\$7,245	\$6,973	\$5,920	\$5,350	11.81%	\$5,675	\$5,672	\$4,871	\$4,458	9.10%
Tri-County SC ^{1, 10}	\$9,693	\$8,338	\$7,078	\$6,846	13.86%	\$6,664	\$5,991	\$6,025	\$4,993	11.15%
Turk's Head SC ¹	\$6,712	\$6,289	\$6,926	\$6,665	0.24%	\$6,670	\$6,896	\$7,284	\$6,942	-1.30%
Valley Pain Center ^{1, 4, 10}	\$456	NA	NA	NA	NA	\$1,059	NA	NA	NA	NA
Vascular Access DE Valley ^{1, 10, 11}	\$1,437	\$701	\$1,291	\$1,335	2.55%	\$1,041	\$573	\$861	\$870	6.55%
Vision One Laser & SC ^{1, 10}	\$9,085	\$8,032	\$7,747	\$6,817	11.09%	\$6,692	\$6,915	\$6,692	\$5,404	7.95%
West Chester Endoscopy ^{1, 10}	\$8,465	\$8,811	\$6,937	\$5,630	16.79%	\$4,621	\$4,667	\$4,247	\$3,636	9.03%
Wills Eye SC Plymouth Mtg ¹⁰	\$4,781	\$4,635	\$4,397	\$3,872	7.83%	\$4,961	\$4,564	\$4,411	\$3,937	8.68%
Region 9 Average	\$6,469	\$5,743	\$4,860	\$4,280	17.04%	\$5,792	\$5,180	\$4,828	\$3,873	16.51%
Azura SC NE Philadelphia ^{1, 10}	\$7,071	\$6,179	\$4,371	\$5,037	13.46%	\$5,450	\$4,951	\$4,133	\$4,787	4.62%
Azura SC S Philadelphia ^{1, 10}	\$8,222	\$7,706	\$6,611	\$7,306	4.18%	\$7,619	\$6,477	\$5,487	\$6,046	8.67%
Azura Vascular NE Phil ^{1, 10}	\$247	\$394	\$706	\$215	4.98%	\$191	\$335	\$787	\$120	19.50%
Azura Vascular S Phil ^{1, 10}	\$33	\$157	\$498	\$853	-32.06%	\$30	\$153	\$384	\$487	-31.29%
Children's Dental ^{1, 10}	\$5,952	\$5,701	\$4,564	\$951	175.24%	\$4,925	\$5,290	\$4,559	\$1,968	50.08%
Einstein SC	\$9,434	\$7,381	\$8,137	\$6,992	11.64%	\$11,132	\$8,644	\$7,816	\$7,000	19.67%
Endoscopy PA Hosp	\$4,258	\$3,140	\$3,698	\$3,450	7.80%	\$5,329	\$4,557	\$4,038	\$2,581	35.48%
Grant SC ^{1, 10}	\$1,154	\$2,240	\$2,691	\$1,953	-13.64%	\$1,455	\$2,460	\$2,526	\$1,670	-4.29%
HUP Reproductive Surgical	\$2,231	NR	\$2,370	\$1,977	4.27%	\$2,473	NR	\$2,057	\$1,926	9.46%
Jefferson SC	\$14,569	\$14,749	\$13,963	\$14,518	0.12%	\$12,717	\$14,157	\$19,470	\$18,330	-10.21%
Jefferson SC Navy Yard ^{1, 10}	\$19,687	\$17,574	\$14,885	\$15,189	9.87%	\$16,550	\$14,605	\$12,184	\$11,353	15.26%
Nazareth Hlth Endoscopy ¹	\$1,565	\$1,092	\$1,552	\$1,508	1.27%	\$1,595	\$1,585	\$1,624	\$1,133	13.61%
PA Surgery Laser Ctr ¹⁰	\$4,072	\$6,308	\$4,024	\$4,146	-0.59%	\$3,200	\$2,000	\$2,000	\$2,000	20.00%
PGC Endoscopy ^{1, 10}	\$4,569	\$3,611	\$3,393	\$3,128	15.36%	\$3,276	\$2,705	\$3,098	\$2,661	7.69%
Penn Digestive Liver Hlth	\$8,069	\$5,726	\$2,708	NA	NA	\$1,703	\$1,945	\$1,240	NA	NA
Philadelphia Surgi Ctr ¹⁰	\$1,861	\$1,890	\$1,969	\$1,605	5.31%	\$1,889	\$1,906	\$1,903	\$1,680	4.15%
Red Lion SC ^{1, 10}	\$5,967	\$5,287	NR	\$4,855	7.63%	\$5,612	\$5,354	NR	\$4,429	8.91%
SC of Pennsylvania Hosp	\$24,106	\$20,862	\$20,251	\$19,423	8.04%	\$24,328	\$21,800	\$21,745	\$14,004	24.58%
Vincera SC ^{1, 10}	\$4,921	\$5,389	NR	\$4,345	4.42%	\$3,631	\$3,730	NR	\$4,618	-7.13%
Wills SC Northeast ^{10, 11}	\$2,826	\$3,635	\$3,397	\$2,940	-1.29%	\$3,484	\$4,054	\$3,639	\$3,188	3.10%
Wills SC Phila Stadium ¹⁰	\$5,028	\$5,073	\$4,509	\$3,760	11.24%	\$5,036	\$4,898	\$4,367	\$3,736	11.59%

See footnotes on page 27.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24	Visits FY24
Statewide Average	29.52%	29.35%	24.84%	28.64%	5.12%	4,764
Region 8 Average (continued)	21.90%	21.57%	18.74%	30.73%	4.45%	4,001
Tri-County SC ^{1, 10}	31.26%	31.26%	25.65%	62.41%	0.53%	5,992
Turk's Head SC ¹	1.08%	1.08%	-4.35%	30.84%	1.96%	4,780
Valley Pain Center ^{1, 4, 10}	-127.71%	-127.71%	NA	9.55%	1.30%	477
Vascular Access DE Valley ^{1, 10, 11}	27.60%	27.60%	27.84%	83.82%	1.53%	534
Vision One Laser & SC ^{1, 10}	26.34%	25.97%	18.68%	73.88%	0.03%	5,973
West Chester Endoscopy ^{1, 10}	45.42%	45.54%	44.18%	20.40%	0.01%	11,486
Wills Eye SC Plymouth Mtg ¹⁰	-3.75%	-3.75%	-0.72%	63.96%	2.31%	3,433
Region 9 Average	13.09%	11.46%	9.69%	26.90%	14.88%	2,943
Azura SC NE Philadelphia ^{1, 10}	22.92%	22.92%	17.52%	83.70%	8.55%	2,214
Azura SC S Philadelphia ^{1, 10}	7.34%	7.34%	13.12%	87.47%	6.13%	2,984
Azura Vascular NE Phil ^{1, 10}	22.92%	22.92%	2.60%	44.41%	7.86%	208
Azura Vascular S Phil ^{1, 10}	8.24%	8.24%	17.60%	71.88%	5.48%	25
Children's Dental ^{1, 10}	17.26%	17.26%	8.90%	0.00%	85.71%	3,148
Einstein SC	3.46%	3.46%	9.23%	27.92%	26.19%	4,144
Endoscopy PA Hosp	-25.15%	-25.15%	-25.50%	21.04%	18.80%	5,938
Grant SC ^{1, 10}	-26.07%	-26.07%	-5.84%	28.44%	0.00%	2,243
HUP Reproductive Surgical	19.67%	19.67%	NR	0.00%	0.56%	1,347
Jefferson SC	12.71%	12.71%	-7.08%	19.29%	5.59%	2,488
Jefferson SC Navy Yard ^{1, 10}	15.95%	15.95%	16.90%	10.72%	0.00%	5,537
Nazareth Hlth Endoscopy ¹	-1.52%	251.82%	-201.44%	35.38%	9.10%	2,347
PA Surgery Laser Ctr ¹⁰	21.42%	21.42%	50.02%	29.47%	18.79%	1,642
PGC Endoscopy ^{1, 10}	28.30%	28.30%	21.55%	30.18%	10.83%	4,070
Penn Digestive Liver Hlth	78.90%	78.90%	70.38%	12.19%	11.03%	3,207
Philadelphia Surgi Ctr ¹⁰	-1.53%	-1.53%	0.37%	17.68%	15.44%	3,046
Red Lion SC ^{1, 10}	5.94%	6.39%	NR	0.00%	77.17%	3,179
SC of Pennsylvania Hosp	4.30%	4.30%	3.19%	20.48%	8.11%	6,786
Vincera SC ^{1, 10}	23.70%	23.80%	NR	0.78%	0.00%	824
Wills SC Northeast ^{10, 11}	-23.28%	-23.28%	-11.85%	65.87%	7.92%	1,900
Wills SC Phila Stadium ¹⁰	-0.12%	-0.12%	2.74%	62.39%	13.34%	4,536

See footnotes on page 27.

Explanation of Terms & Measures

3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE): The average annual change in the facility's NPR or TOE that occurred from the end of FY21 through FY24.

$$(((\text{NPR}_{24} - \text{NPR}_{21}) / \text{NPR}_{21}) / 3) \text{ or } (((\text{TOE}_{24} - \text{TOE}_{21}) / \text{TOE}_{21}) / 3)$$

3-year Average Total Margin: The average total margin realized by the facility during FY22 through FY24.

$$(\Sigma \text{ revenue over expenses}_{24, 23, 22} / \Sigma \text{ total revenue}_{24, 23, 22})$$

Ambulatory Surgery Center (ASC): A licensed facility by the Pennsylvania Department of Health that provides specialty or multi-specialty surgical care to patients who do not require an overnight stay but require medical supervision following a procedure. An ASC does not include individual or group practice offices of private physicians or dentists.

Commercial Third-Party Payers: Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

Net Patient Revenue (NPR): Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during the previous fiscal year.

Other Third-Party Payers: Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

Operating Income: The amount by which total operating revenue exceeds total operating expenses.

$$(\text{total operating revenue} - \text{total operating expenses})$$

Operating Margin: The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the facility.

$$(\text{operating income} / \text{total operating revenue})$$

Outpatient Visits: The total number of outpatient visits to the ASC or hospital outpatient department.

Total Margin: The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a facility.

$$(\text{revenue over expenses} / \text{total revenue})$$

Total Net Income (Revenue over Expenses): Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

Total Operating Expenses (TOE): All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the facility's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

Total Operating Revenue (TOR): All revenues allocated by the facility to meet operating expenses. Includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research and educational activities). Individual facility may also allocate investment income, contributions, etc., as non-operating income.

Total Revenue: Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
2. FY24 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
6. Extraordinary item is included in the calculation of total margin.
7. Balance sheet ratios are for the parent organization.
8. Acquired or merged with another licensed hospital during the FY24 reporting period.
9. Acquired or merged with another licensed hospital during the FY23 or FY22 reporting periods.
10. For-profit facility: total margin includes *pro rata* share of the parent corporation's federal income taxes.
11. Facility is referred to by a different name, or it closed after the FY24 reporting period.
12. Facility failed to satisfy the financial filing requirements.
13. One or more of the required financial submissions was filed late.
14. Facility submitted incomplete or inaccurate data.

NA Not applicable.

NR Information necessary to report or calculate this measure was not reported by the hospital.

No Submission

The following ambulatory surgery centers are not included in this report.

- Aestique ASC
- Azura Valley Access Ctr (*inactive*)
- Dermatologic Drexel Hill (*closed 5/2025*)
- Keystone Kidney Center (*closed 10/2024*)
- Lehigh Vly Vascular (*closed 1/2025*)
- Liberty Eye SC
- Metro Vascular Care (*inactive*)
- Northwood SC (*inactive & closed 2/2025*)
- Pine Grove ASC (*closed 2/2025*)
- Valley ASC (*inactive*)

About PHC4

Created by the Pennsylvania General Assembly in 1986, The Pennsylvania Health Care Cost Containment Council (PHC4) is an independent council charged with collecting, analyzing, and reporting information that can be used to improve the quality and restrain the cost of health care in the Commonwealth. Today, PHC4 is a recognized national leader in public health care reporting. PHC4 is governed by a council with members representing business, labor, consumers, health care providers, insurers, health economists, and state government.

The information contained in this report and other PHC4 publications are available online at www.phc4.org. Additional financial, hospitalization, and ambulatory procedure health care data is available for purchase. For more information, contact PHC4's Special Requests at specialrequests@phc4.org or 717-232-6787.



Transparent Health Care Reporting

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