

Financial Analysis 2024

Volume One

General Acute Care Hospitals

An Annual Report on the Financial Health of
Pennsylvania Hospitals

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About the Report

A high-quality, cost-effective health care delivery system requires financially healthy hospitals and health systems. Since fiscal year 1989, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth's hospitals and health systems.

Volume One presents a financial profile of Pennsylvania's general acute care (GAC) hospitals. *Volume Two* provides financial information about ambulatory surgery centers, and *Volume Three* addresses non-GAC (rehabilitation, long-term acute care, psychiatric and specialty) hospitals.

The GAC hospital data included in *Volume One* is, for most GAC hospitals, on a fiscal year 2024 (FY24) basis. FY24 began on July 1, 2023, and ended on June 30, 2024. A small number of facilities operate on December 31 or September 30 fiscal year end.

The information contained in this report was derived from annual hospital financial statements, supplemented with additional data supplied by each hospital. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each hospital.

Pennsylvania GAC Hospitals

There was 153 GAC hospitals licensed in the Commonwealth of Pennsylvania that operated during at least some portion of FY24. There were 156 GAC hospitals operating during the prior year. Three hospitals merged with other hospitals between reporting periods.

This report includes statewide and regional analysis based on data for all GAC hospitals. The individual hospital data tables include all 153 GAC hospitals that operated during FY24; two hospitals data is combined.

Report Highlights

Pennsylvania General Acute Care Hospitals Fiscal Year 2024

Uncompensated Care: The foregone dollar value for statewide uncompensated care (bad debt and charity care) increased 19.8%, from \$774 million in FY23 to \$927 million in FY24. The percent of uncompensated care to net patient revenue increased from 1.38% in FY23 to 1.52% in FY24.

Net Patient Revenue: The revenue hospitals received for patient care increased 9.2% during FY24. Statewide net patient revenue was \$61.0 billion during FY24, making up 92% of statewide hospital total operating revenue.

Operating Margin: Statewide operating income increased from \$1.4 billion in FY23 to \$4.5 billion in FY24. As a result, the statewide average operating margin increased 4.54 percentage points from 2.26% in FY23 to 6.80% in FY24. Total operating revenue increased to \$66.6 billion and operating expenses increased to \$62.1 billion in FY24. In FY24, 37% of Pennsylvania hospitals posted a negative operating margin, 14% posted an operating margin between 0% and 4%, and the remaining 49% posted an operating margin higher than 4%.

Total Margin: The statewide total margin realized by the hospitals increased 4.90 percentage points, from 3.44% in FY23 to 8.34% in FY24. In FY24, 32% of Pennsylvania hospitals posted a negative total margin, 10% posted a total margin between 0% and 4%, and the remaining 58% posted a total margin higher than 4%.

Table 1: GAC Hospital Regional and Statewide Measures

PHC4 Region	Operating Margin FY24	Total Margin FY24	3-year Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of Net Patient Revenue FY24	Medical Assistance Share of Net Patient Revenue FY24
Region 1	11.29%	11.98%	4.06%	1.66%	39.93%	12.47%
Region 2	1.09%	1.79%	0.63%	1.74%	47.45%	12.13%
Region 3	3.40%	3.90%	0.18%	1.64%	49.43%	12.30%
Region 4	14.12%	16.24%	11.99%	1.29%	36.37%	9.39%
Region 5	10.17%	12.52%	10.54%	1.81%	31.76%	8.37%
Region 6	8.62%	11.19%	7.48%	1.29%	39.12%	12.13%
Region 7	10.66%	11.55%	12.28%	1.36%	36.66%	8.21%
Region 8	-4.35%	-2.72%	-6.02%	1.38%	44.63%	9.90%
Region 9	3.53%	5.33%	4.44%	1.41%	28.77%	23.67%
Statewide	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%

Hospital Income

Figure 1: Statewide Operating and Non-Operating Income

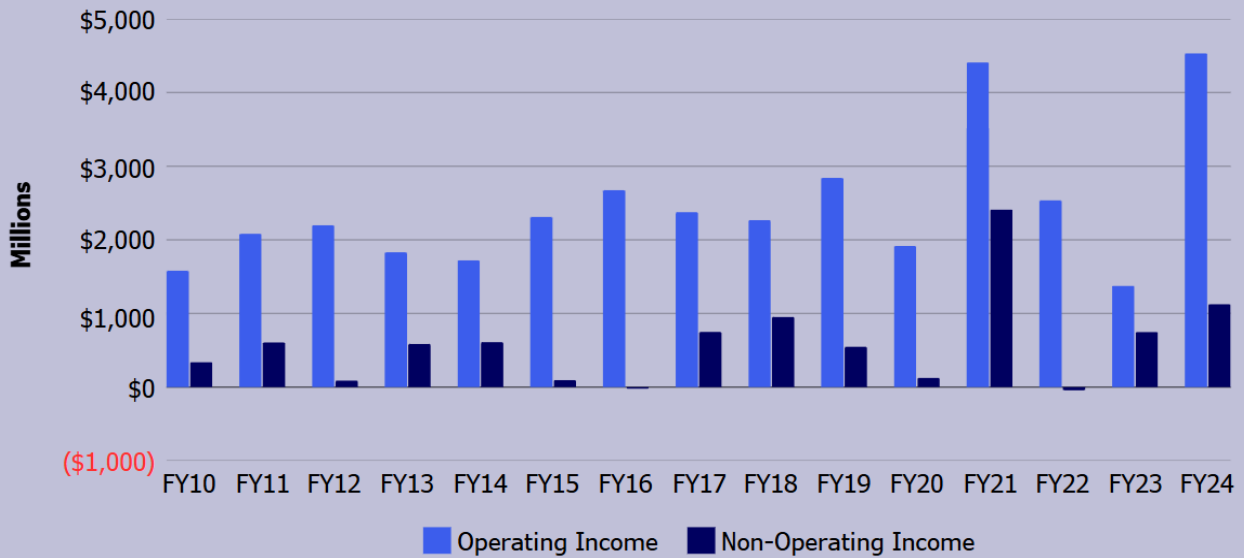
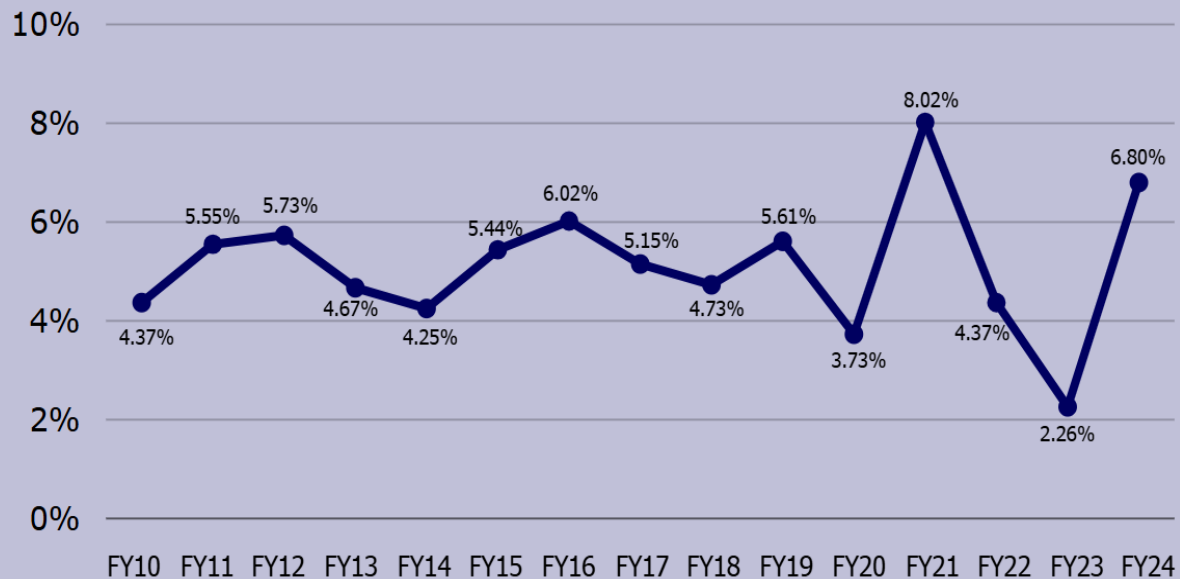


Figure 2: Statewide Average Operating Margin



Hospital Income

Figure 3: Statewide Average Total Margin

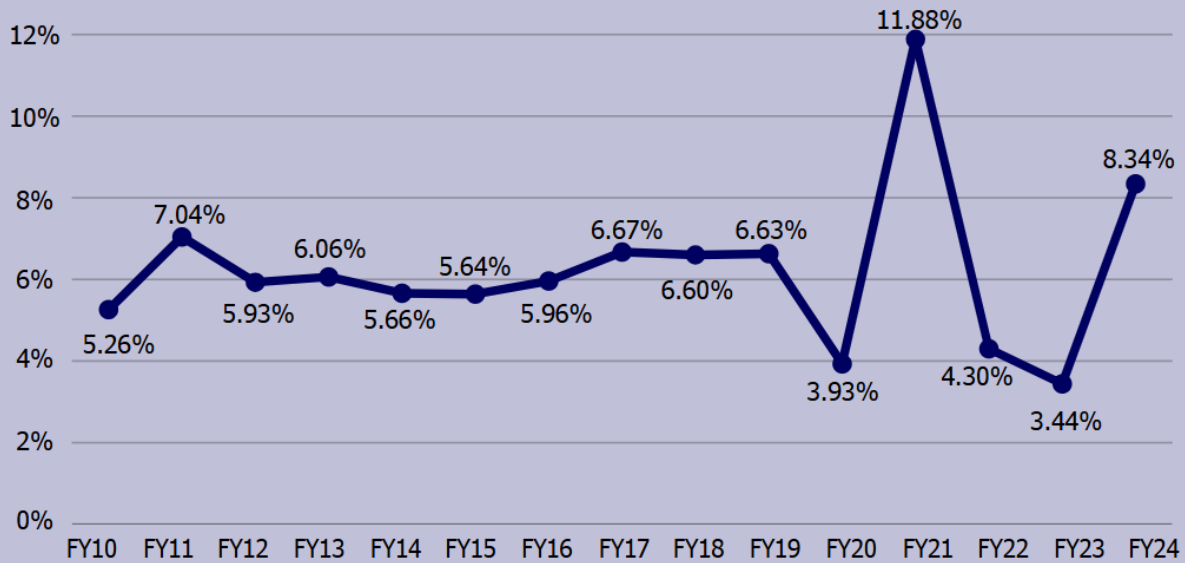
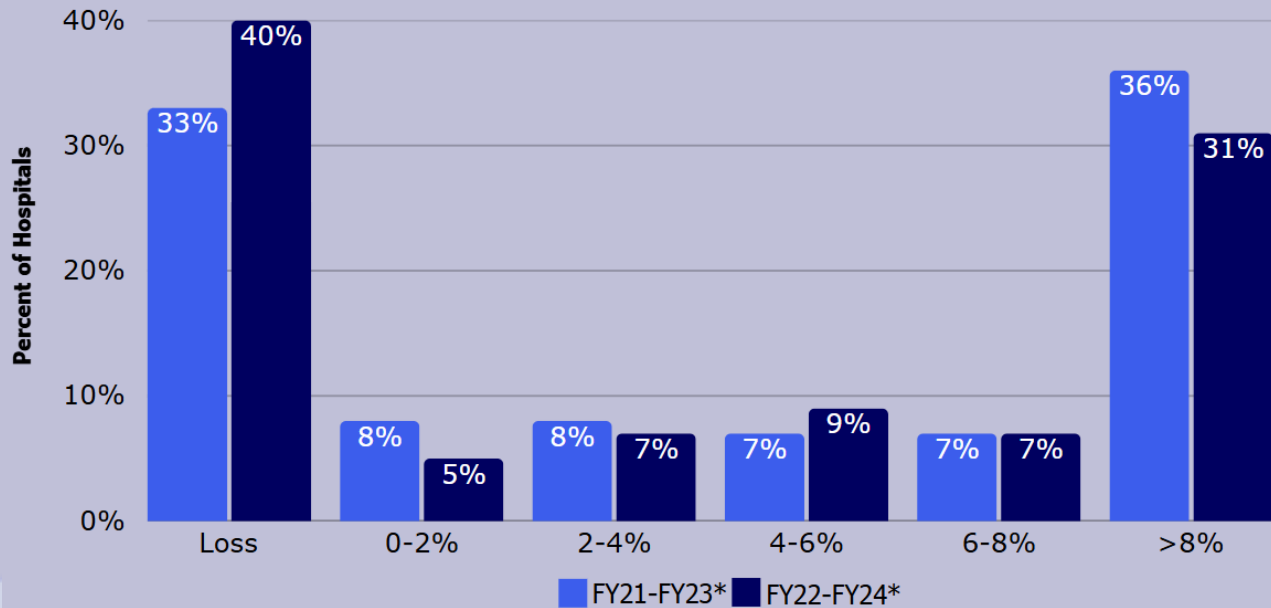


Figure 4: Statewide Distribution of 3-year Average Total Margin



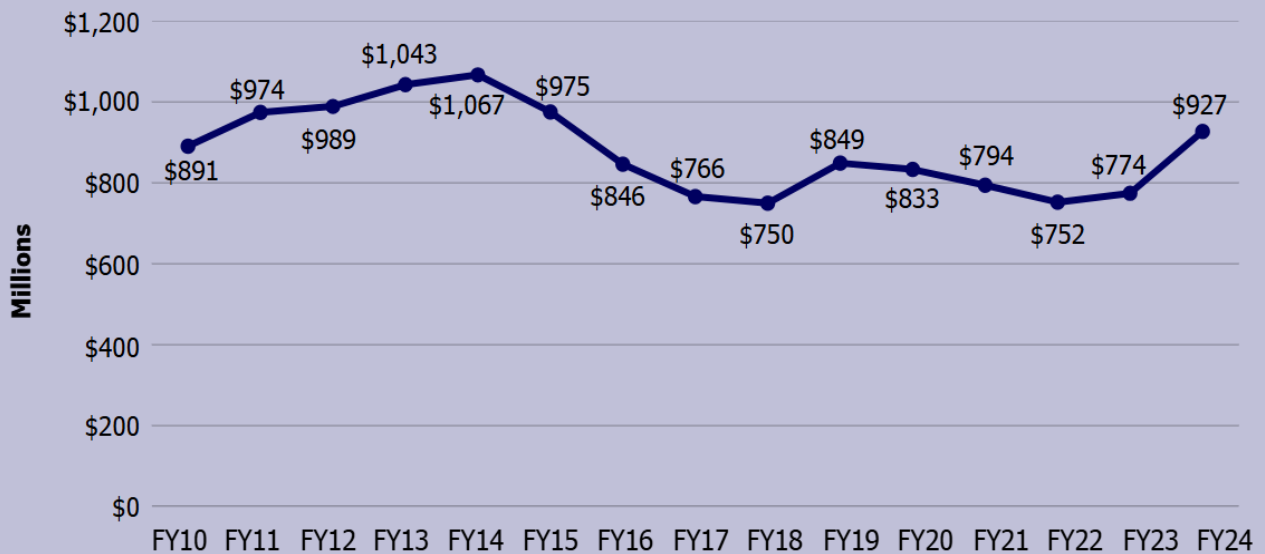
*Due to rounding figures do not equal 100%.

Hospital Income

Table 2: Statewide Distribution of 3-year Average Total Margin

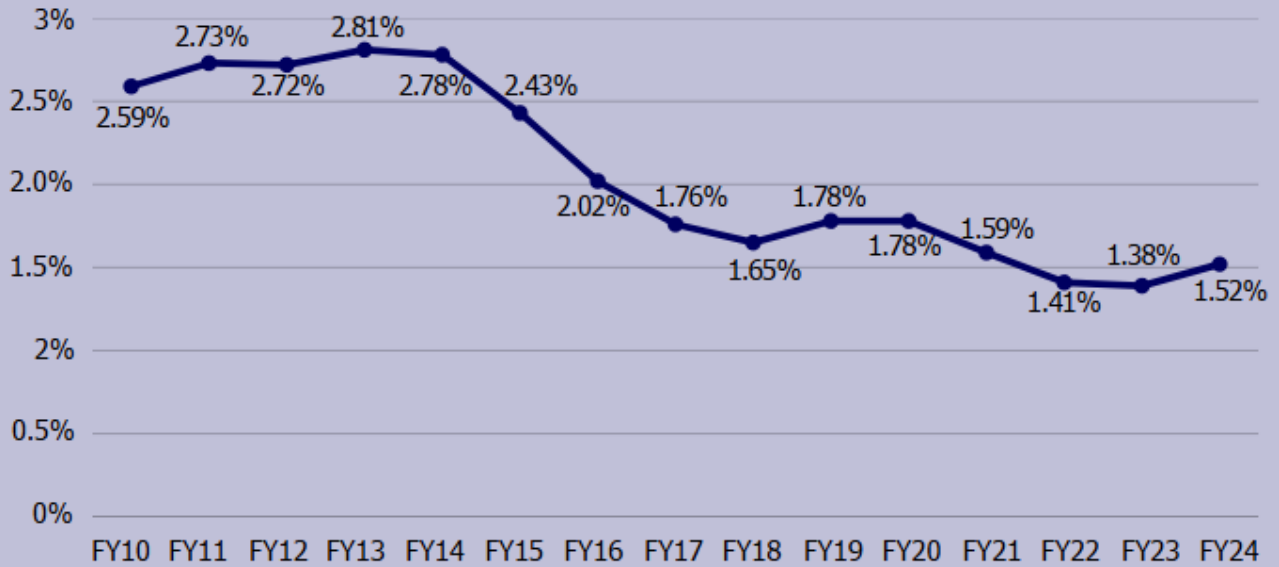
3-yr Average Total Margin	Number of Hospitals FY21- FY23	Number of Hospitals FY22- FY24
Loss	50	59
0-2%	12	8
2-4%	12	11
4-6%	11	13
6-8%	11	11
>8%	54	46
Total	150	148

Figure 5: Statewide Uncompensated Care Foregone Dollar Value



Hospital Income

Figure 6: Statewide Percent of Uncompensated Care



Hospital Income

Table 3: Statewide For-Profit General Acute Care Hospitals

Corporate Owner	Hospital	Region	Operating Margin FY24	Total Margin FY24
Advanced Surgical Hospital, LLC	Advanced Surgical	1	12.91%	12.91%
AHN Emerus, LLC	AHN Hempfield	1	2.53%	2.71%
DLP Conemaugh Health System, Inc.	Conemaugh Memorial	3	-5.59%	-5.59%
DLP Conemaugh Health System, Inc.	Conemaugh Meyersdale	3	-13.27%	-13.27%
DLP Healthcare, LLC	Conemaugh Miners	3	3.53%	3.53%
Kapital Development, LLC	Edgewood Surgical	2	24.27%	26.03%
Nason Medical Center, LLC	Conemaugh Nason MC	3	4.45%	4.45%
OSS Orthopaedic Hospital, LLC	OSS Orthopaedic	5	-3.76%	-0.92%
Physician's Care Surgical Hospital, LP	Physicians Care	8	3.50%	3.50%
Prime Healthcare Services	Lower Bucks	8	-12.89%	-12.79%
Prime Healthcare Services	Roxborough Memorial	9	-6.50%	-6.52%
Prospect CCMC, LLC	Crozer-Chester	8	-40.70%	-50.48%
Scranton Holdings, LLC	Regional Scranton	6	-20.63%	-12.07%
Steward Health Care System, LLC	Sharon Regional	2	-8.57%	-8.57%
Surgical Institute of Reading, LP	Surgical Inst Reading	7	28.29%	28.40%
Thomas Jefferson University Hospitals, Inc.	Rothman Ortho Specialty	8	17.92%	17.92%
Wilkes-Barre Hospital Company, LLC	Wilkes-Barre General	6	-6.19%	-6.19%
Statewide			-11.94%	-12.17%

Hospital Utilization

Figure 7: Statewide Inpatient Discharges

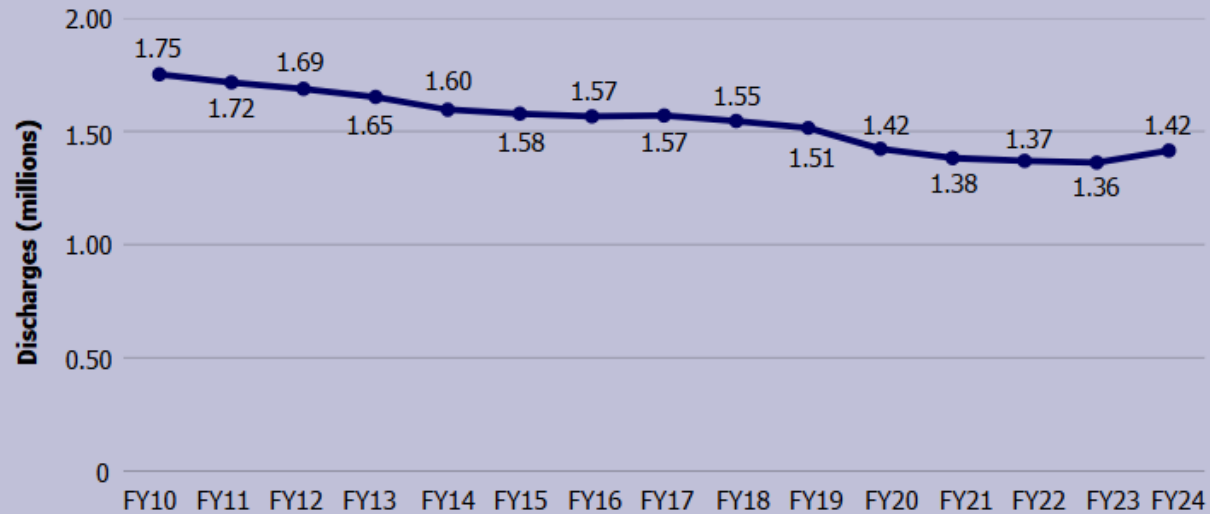
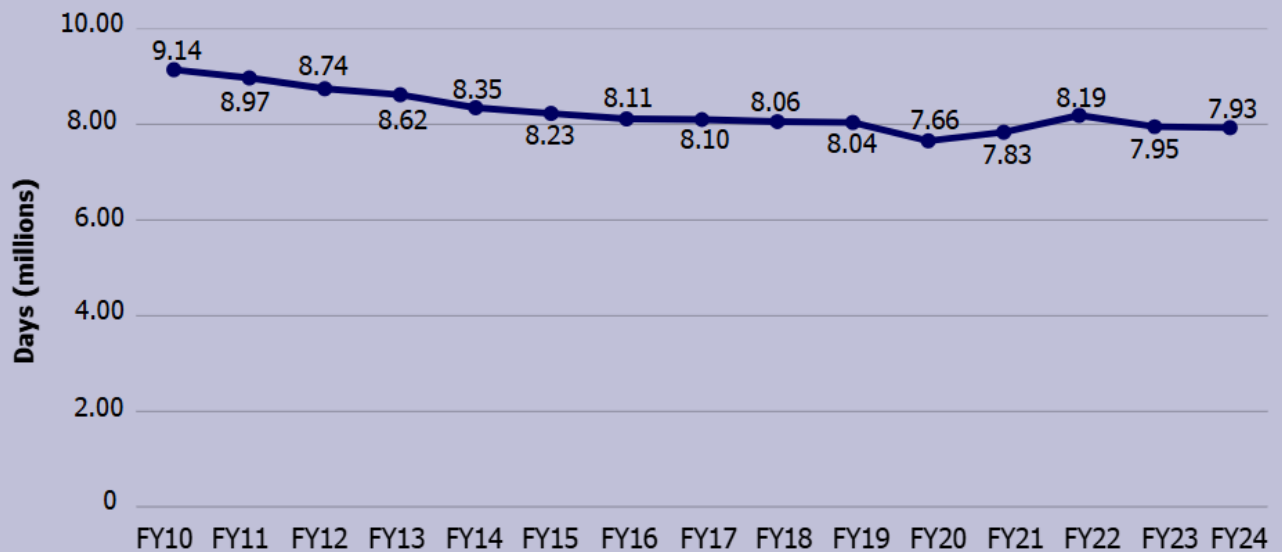
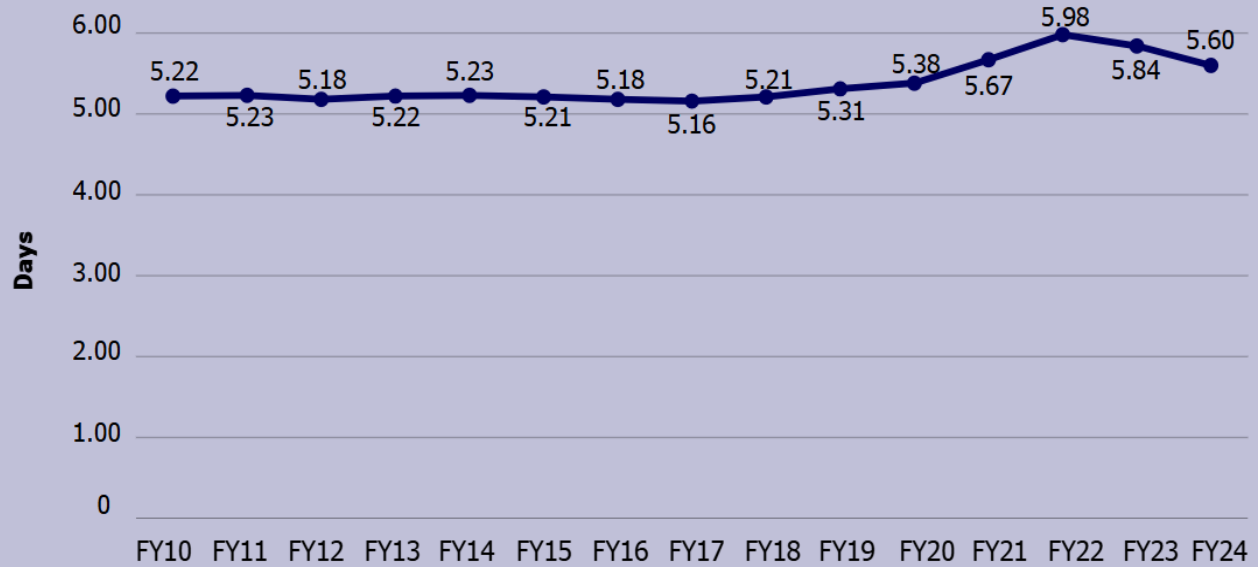


Figure 8: Statewide Inpatient Days



Hospital Utilization

Figure 9: Statewide Average Length of Stay



Hospital Payer

Figure 10: Statewide Net Patient Revenue by Payer, FY24

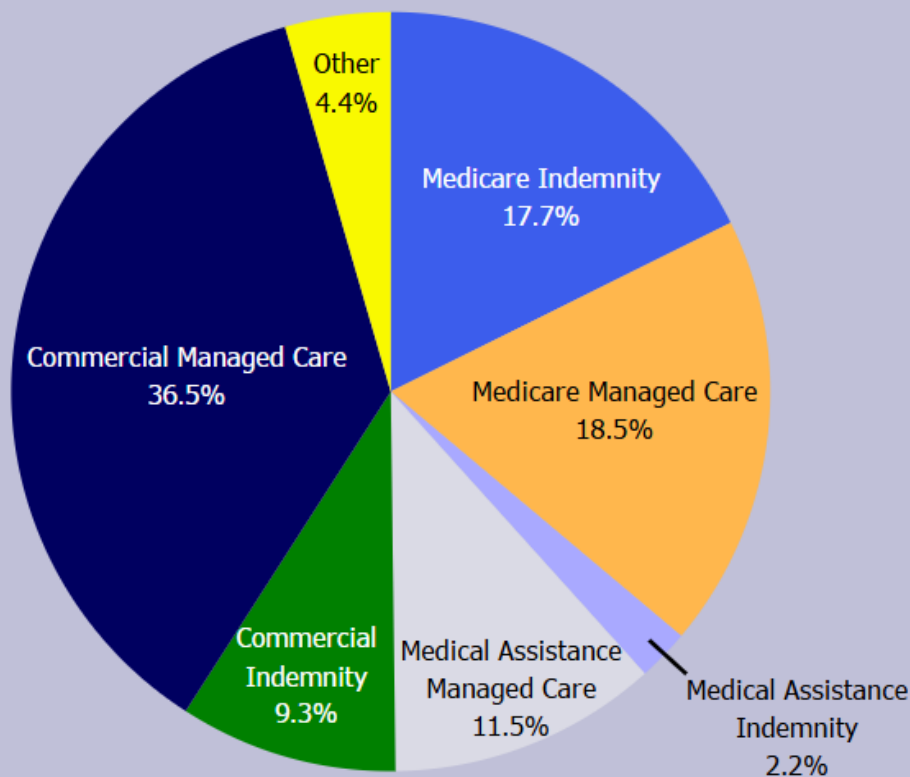


Table 4: Net Patient Revenue by Payer (millions)

Payer	FY23	FY24
Commercial	\$25,472	\$27,928
Medicare	\$19,753	\$22,084
Medical Assistance	\$8,333	\$8,350
Other	\$2,339	\$2,671
Statewide	\$55,897	\$61,033

Hospital Payer

Table 5: Discharges by Payer

Payer	Discharges		Average Inpatient Revenue per Discharge	
	FY23	FY24	FY23	FY24
Commercial	333,141	344,420	\$28,884	\$30,029
Medicare	694,373	730,178	\$16,384	\$17,084
Medical Assistance	276,284	274,884	\$19,852	\$20,010
Other	58,172	65,538	\$16,226	\$16,040
Statewide	1,361,970	1,415,021	\$20,138	\$20,755

Table 6: Patient Days by Payer

Payer	Patient Days		Average Inpatient Revenue per Day	
	FY23	FY24	FY23	FY24
Commercial	1,613,228	1,586,606	\$5,965	\$6,519
Medicare	4,180,467	4,307,712	\$2,721	\$2,896
Medical Assistance	1,852,730	1,704,084	\$2,960	\$3,228
Other	305,345	331,530	\$3,091	\$3,171
Statewide	7,951,771	7,929,932	\$3,449	\$3,704

Individual Hospital Data

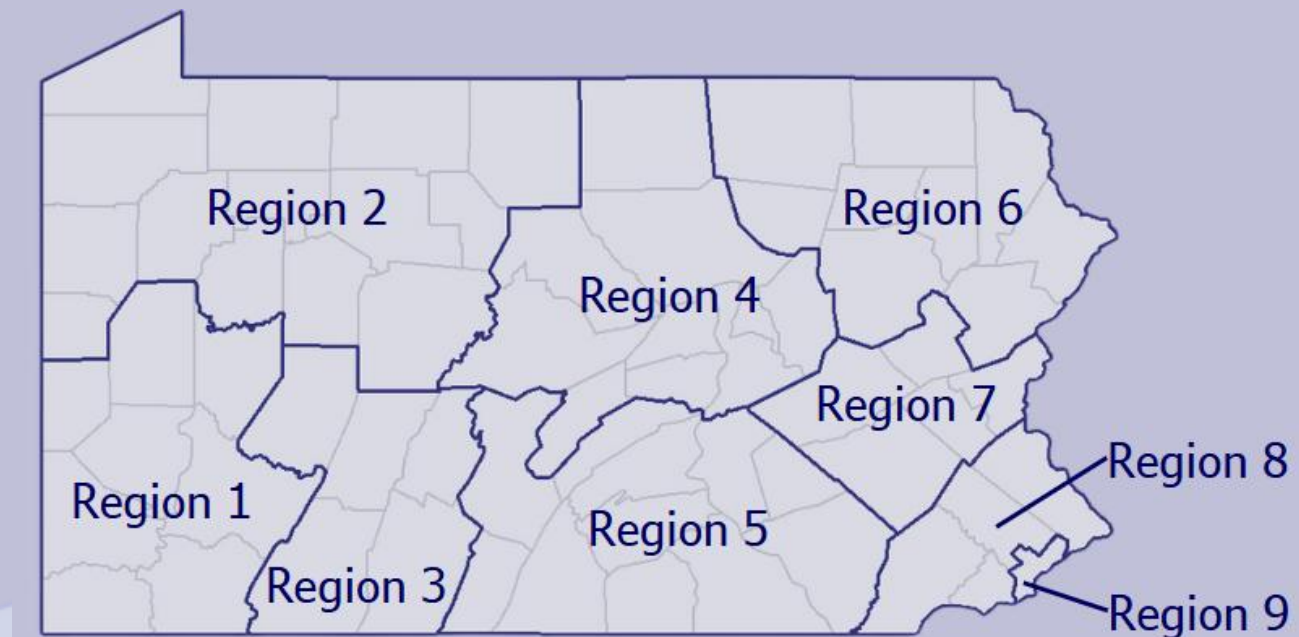
The tables on the following pages provide hospital-specific financial data for 153 GAC hospitals that reported data for FY24; two hospitals data is combined. Hospitals are arranged by PHC4's nine regions.

Operating and total margins for each hospital are reported. Each hospital's corresponding operating income, total income, and total operating revenue can be obtained on PHC4's website, www.phc4.org. (Note: Other operating revenue must be included with net patient revenue to calculate the operating income that is used to calculate operating margin.)

Averages for all hospitals in the state and region are presented in the first and second row of each table. The regional averages that are expressed as a percentage (e.g., "3-Year Average Change in NPR" and "Operating Margin") are calculated as if the entire region was a single reporting entity. For example, the regional average operating margins are calculated by adding operating income and operating revenue for all hospitals within the region. The regional total operating income is divided by the regional total operating revenue to yield a regional average operating margin.

In calculating the regional averages, estimated data was used for hospitals that reported less than a full year of data due to a change in the fiscal year.

No estimated data was used for the individual hospital data.



Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 1 Average	\$380	\$333	\$330	\$318	6.58%	\$365	\$367	\$350	\$320	4.71%
ACMH ⁵	\$128	\$120	\$120	\$105	7.11%	\$130	\$135	\$131	\$109	6.67%
Advanced Surgical ^{1, 10}	\$24	\$21	\$21	\$19	9.06%	\$21	\$20	\$19	\$18	5.57%
AHN Hempfield ^{1, 5, 10}	\$46	\$43	\$43	\$17	57.25%	\$48	\$44	\$44	\$30	19.18%
AHN Wexford ¹	\$183	\$146	NA	NA	NA	\$175	\$145	NA	NA	NA
Allegheny General ¹	\$959	\$879	\$896	\$879	3.01%	\$943	\$881	\$855	\$827	4.68%
Allegheny Valley ^{1, 5}	\$108	\$110	\$114	\$100	2.94%	\$130	\$135	\$126	\$119	3.13%
Canonsburg ^{1, 5}	\$63	\$60	\$56	\$48	11.00%	\$64	\$62	\$57	\$50	9.61%
Forbes ^{1, 5}	\$338	\$310	\$293	\$249	11.92%	\$350	\$332	\$302	\$268	10.30%
Heritage Valley Beaver ⁵	\$205	\$220	\$215	\$211	-0.94%	\$242	\$255	\$243	\$229	1.94%
Heritage Valley Sewickley ^{5, 8}	\$163	\$112	\$123	\$119	12.35%	\$206	\$140	\$141	\$135	17.75%
Independence Butler ⁵	\$288	\$273	\$280	\$269	2.39%	\$281	\$294	\$290	\$265	1.95%
Independence Frick	\$68	\$64	\$66	\$54	8.75%	\$58	\$58	\$58	\$49	6.01%
Independence Latrobe ⁵	\$158	\$145	\$139	\$137	5.17%	\$138	\$136	\$134	\$124	3.79%
Independence Westmoreland ⁵	\$295	\$275	\$271	\$273	2.71%	\$277	\$275	\$261	\$252	3.37%
Jefferson ^{1, 5}	\$329	\$308	\$313	\$274	6.66%	\$335	\$316	\$293	\$252	10.99%
Penn Highlands Connellsvl ⁵	\$35	\$21	\$24	\$29	6.73%	\$43	\$32	\$34	\$36	6.10%
Penn Highlands Mon Vly ⁵	\$116	\$114	\$118	\$120	-1.09%	\$134	\$129	\$125	\$129	1.10%
St Clair ⁵	\$408	\$369	\$371	\$322	8.91%	\$410	\$381	\$363	\$301	12.13%
Uniontown ⁵	\$162	\$149	\$138	\$122	10.87%	\$178	\$160	\$144	\$127	13.32%
UPMC Children's Hosp Pgh ⁵	\$968	\$792	\$757	\$684	13.88%	\$828	\$870	\$823	\$757	3.09%
UPMC East ⁵	\$233	\$198	\$181	\$184	8.79%	\$209	\$233	\$203	\$175	6.47%
UPMC Greene	\$19	\$16	\$18	\$18	1.51%	\$21	\$21	\$19	\$21	0.15%
UPMC Magee-Womens ⁵	\$1,417	\$1,178	\$1,055	\$1,051	11.59%	\$1,257	\$1,293	\$1,189	\$1,145	3.25%
UPMC McKeesport ⁵	\$136	\$123	\$133	\$126	2.76%	\$156	\$162	\$158	\$147	2.07%
UPMC Mercy ⁵	\$452	\$388	\$411	\$423	2.30%	\$531	\$517	\$480	\$447	6.24%
UPMC Passavant ⁵	\$477	\$399	\$404	\$433	3.35%	\$424	\$475	\$443	\$403	1.66%
UPMC Presby Shadyside ⁵	\$2,260	\$2,255	\$2,126	\$2,105	2.45%	\$2,123	\$2,616	\$2,393	\$2,110	0.20%
UPMC St Margaret ⁵	\$261	\$239	\$234	\$241	2.85%	\$246	\$272	\$251	\$232	2.01%
UPMC Washington ⁵	\$253	\$238	\$228	\$227	3.76%	\$263	\$263	\$249	\$238	3.63%
West Penn ^{1, 5}	\$860	\$706	\$687	\$646	11.05%	\$726	\$656	\$596	\$530	12.31%

See footnotes on page 30.

Individual Hospital Data

Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 1 Average	11.29%	11.98%	4.06%	1.66%	39.93%	12.47%
ACMH ⁵	3.30%	4.19%	-1.22%	1.01%	49.71%	7.51%
Advanced Surgical ^{1, 10}	12.91%	12.91%	11.64%	0.15%	41.22%	0.13%
AHN Hempfield ^{1, 5, 10}	2.53%	2.71%	4.43%	2.74%	16.52%	8.03%
AHN Wexford ¹	4.81%	4.83%	NA	1.12%	30.72%	1.96%
Allegheny General ¹	4.60%	5.56%	7.50%	1.21%	43.04%	7.18%
Allegheny Valley ^{1, 5}	-13.72%	-11.27%	-12.22%	1.48%	51.34%	6.13%
Canonsburg ^{1, 5}	0.27%	0.51%	-0.82%	1.94%	45.24%	4.52%
Forbes ^{1, 5}	-0.79%	-0.79%	-0.98%	1.43%	48.27%	6.58%
Heritage Valley Beaver ⁵	-12.29%	-9.45%	-8.68%	4.20%	51.00%	9.51%
Heritage Valley Sewickley ^{5, 8}	-13.09%	-14.56%	-8.08%	5.84%	46.54%	13.97%
Independence Butler ⁵	7.96%	9.31%	8.34%	1.05%	52.79%	5.64%
Independence Frick	16.63%	16.40%	14.28%	1.53%	47.02%	12.39%
Independence Latrobe ⁵	16.23%	17.42%	10.36%	1.52%	47.66%	12.82%
Independence Westmoreland ⁵	8.71%	9.26%	5.16%	1.15%	48.32%	12.52%
Jefferson ^{1, 5}	1.14%	7.18%	3.31%	1.10%	49.33%	7.18%
Penn Highlands Connellsvl ⁵	-16.95%	-16.94%	-5.12%	3.48%	62.28%	22.17%
Penn Highlands Mon Vly ⁵	-5.65%	-5.30%	-3.42%	3.28%	53.55%	14.86%
St Clair ⁵	3.02%	9.53%	4.19%	1.59%	47.22%	2.51%
Uniontown ⁵	-5.82%	-4.49%	-1.67%	1.82%	56.41%	12.64%
UPMC Children's Hosp Pgh ⁵	22.98%	23.14%	11.51%	2.38%	0.39%	39.33%
UPMC East ⁵	14.00%	14.00%	-2.19%	1.68%	51.72%	9.98%
UPMC Greene	-6.13%	-0.08%	-3.18%	6.09%	48.87%	21.43%
UPMC Magee-Womens ⁵	21.58%	21.52%	7.18%	1.17%	33.89%	11.16%
UPMC McKeesport ⁵	-0.64%	-0.64%	-10.14%	2.95%	49.84%	22.26%
UPMC Mercy ⁵	-5.37%	-5.37%	-13.32%	3.02%	50.89%	15.65%
UPMC Passavant ⁵	15.46%	15.46%	-0.63%	1.12%	45.17%	6.09%
UPMC Presby Shadyside ⁵	16.53%	16.60%	4.00%	1.44%	43.97%	12.57%
UPMC St Margaret ⁵	10.56%	10.56%	-0.23%	1.34%	54.46%	7.82%
UPMC Washington ⁵	3.23%	6.97%	-0.72%	3.39%	48.99%	15.08%
West Penn ^{1, 5}	20.12%	20.12%	17.69%	0.78%	29.86%	7.44%

See footnotes on page 30.

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 2 Average	\$143	\$129	\$129	\$112	9.36%	\$151	\$143	\$135	\$116	10.11%
Bradford Regional ^{1, 5}	\$37	\$39	\$43	\$48	-7.54%	\$52	\$51	\$55	\$61	-4.69%
Edgewood Surgical ^{1, 10}	\$21	\$19	\$18	\$11	30.19%	\$16	\$16	\$13	\$11	14.32%
Grove City ¹	\$63	\$53	\$47	\$35	25.87%	\$61	\$55	\$49	\$42	15.42%
Independence Clarion ⁵	\$55	\$51	\$54	\$34	20.62%	\$55	\$55	\$52	\$50	2.86%
LECOM Hlth Corry Memorial	\$27	\$26	\$22	\$20	11.06%	\$31	\$29	\$26	\$21	16.08%
Meadville ⁵	\$257	\$237	\$226	\$193	10.93%	\$261	\$245	\$238	\$214	7.39%
Millcreek Community ^{5, 11}	\$68	\$62	\$62	\$52	10.35%	\$84	\$80	\$79	\$71	6.27%
Penn Highlands Brookville ⁵	\$32	\$30	\$33	\$29	3.56%	\$32	\$31	\$33	\$31	1.09%
Penn Highlands DuBois ⁵	\$464	\$429	\$418	\$353	10.46%	\$525	\$497	\$482	\$372	13.75%
Penn Highlands Elk ⁵	\$67	\$67	\$68	\$64	1.46%	\$66	\$67	\$64	\$62	2.21%
Punxsutawney Area	\$61	\$53	\$46	\$40	17.99%	\$60	\$56	\$52	\$47	9.34%
Saint Vincent ^{1, 5}	\$401	\$372	\$376	\$316	8.98%	\$427	\$406	\$359	\$293	15.13%
Sharon Regional ^{1, 5, 10, 11, 14}	\$105	\$108	\$138	\$123	-4.78%	\$122	\$142	\$132	\$148	-5.88%
Titusville Area	\$57	\$54	\$52	\$48	6.08%	\$56	\$53	\$52	\$50	4.09%
UPMC Cole ⁵	\$82	\$89	\$98	\$92	-3.73%	\$105	\$96	\$96	\$96	2.95%
UPMC Hamot	\$616	\$512	\$511	\$501	7.66%	\$596	\$551	\$517	\$455	10.32%
UPMC Horizon	\$191	\$158	\$147	\$134	14.26%	\$176	\$166	\$152	\$137	9.54%
UPMC Jameson ⁵	\$140	\$116	\$113	\$102	12.54%	\$147	\$138	\$124	\$112	10.49%
UPMC Kane	\$22	\$22	\$22	\$18	6.92%	\$25	\$23	\$24	\$22	5.95%
UPMC Northwest ⁵	\$156	\$138	\$134	\$129	7.14%	\$169	\$159	\$147	\$129	10.25%
Warren General ^{5, 6}	\$87	\$82	\$80	\$76	4.58%	\$100	\$98	\$86	\$78	9.61%

See footnotes on page 30.

Individual Hospital Data

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Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 2 Average	1.09%	1.79%	0.63%	1.74%	47.45%	12.13%
Bradford Regional ^{1, 5}	-33.83%	-33.82%	-22.08%	1.49%	43.82%	22.98%
Edgewood Surgical ^{1, 10}	24.27%	26.03%	24.93%	0.02%	60.51%	2.32%
Grove City ¹	4.08%	4.04%	1.23%	1.55%	45.46%	4.56%
Independence Clarion ⁵	3.32%	3.75%	5.56%	1.14%	53.05%	5.25%
LECOM Hlth Corry Memorial	-8.58%	-2.02%	-0.40%	2.57%	41.42%	38.27%
Meadville ⁵	1.43%	4.92%	4.63%	1.74%	50.58%	6.44%
Millcreek Community ^{5, 11}	-13.12%	-4.86%	-8.52%	2.69%	37.30%	35.03%
Penn Highlands Brookville ⁵	2.20%	2.26%	3.02%	2.14%	48.26%	6.90%
Penn Highlands DuBois ⁵	0.29%	0.22%	-0.55%	1.75%	41.10%	12.69%
Penn Highlands Elk ⁵	3.55%	4.05%	6.52%	2.14%	40.66%	17.57%
Punxsutawney Area	4.88%	7.82%	3.28%	1.23%	48.19%	13.95%
Saint Vincent ^{1, 5}	-0.18%	1.08%	1.68%	1.49%	47.65%	9.58%
Sharon Regional ^{1, 5, 10, 11, 14}	-8.57%	-8.57%	-2.51%	0.62%	NR	NR
Titusville Area	5.13%	6.33%	8.87%	2.98%	58.32%	16.26%
UPMC Cole ⁵	-22.02%	-22.02%	-5.80%	3.22%	47.28%	8.01%
UPMC Hamot	7.88%	7.90%	2.81%	1.64%	51.15%	13.16%
UPMC Horizon	13.42%	13.42%	5.14%	2.05%	45.02%	11.28%
UPMC Jameson ⁵	0.08%	0.08%	-5.02%	2.42%	56.90%	13.82%
UPMC Kane	-11.21%	-7.59%	-5.17%	0.45%	54.92%	11.11%
UPMC Northwest ⁵	-3.79%	-3.79%	-7.02%	1.88%	45.17%	11.72%
Warren General ^{5, 6}	-4.45%	-8.54%	-0.80%	0.81%	41.19%	11.93%

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Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 3 Average	\$146	\$135	\$139	\$134	2.88%	\$149	\$147	\$145	\$129	5.24%
Conemaugh Memorial ^{5, 10}	\$381	\$347	\$372	\$382	-0.08%	\$417	\$396	\$405	\$332	8.55%
Conemaugh Meyersdale ¹⁰	\$16	\$17	\$19	\$15	2.10%	\$18	\$19	\$18	\$12	16.42%
Conemaugh Miners ¹⁰	\$21	\$21	\$23	\$19	4.37%	\$21	\$19	\$19	\$15	12.39%
Conemaugh Nason MC ^{1, 10}	\$54	\$51	\$47	\$41	10.43%	\$51	\$47	\$44	\$38	11.53%
Indiana Regional ⁵	\$208	\$190	\$186	\$165	8.50%	\$212	\$195	\$185	\$170	8.29%
Penn Highlands Tyrone	\$28	\$25	\$25	\$20	12.86%	\$29	\$28	\$24	\$22	11.01%
Soon-Shiong MC Windber ⁵	\$44	\$47	\$42	\$38	5.77%	\$64	\$59	\$55	\$49	9.83%
UPMC Altoona ⁵	\$562	\$524	\$541	\$540	1.36%	\$546	\$578	\$575	\$530	0.96%
UPMC Bedford	\$56	\$50	\$53	\$45	7.84%	\$46	\$48	\$46	\$43	2.60%
UPMC Somerset ⁵	\$89	\$83	\$81	\$77	5.02%	\$86	\$85	\$77	\$76	4.36%

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Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 3 Average	3.40%	3.90%	0.18%	1.64%	49.43%	12.30%
Conemaugh Memorial ^{5, 10}	-5.59%	-5.59%	-6.83%	0.89%	48.49%	12.96%
Conemaugh Meyersdale ¹⁰	-13.27%	-13.27%	-6.64%	1.90%	54.29%	14.27%
Conemaugh Miners ¹⁰	3.53%	3.53%	10.44%	1.39%	45.76%	10.89%
Conemaugh Nason MC ^{1, 10}	4.45%	4.45%	6.66%	1.00%	59.13%	5.30%
Indiana Regional ⁵	2.76%	6.58%	5.11%	1.77%	55.95%	9.51%
Penn Highlands Tyrone	-0.14%	0.25%	2.12%	2.21%	55.36%	15.92%
Soon-Shiong MC Windber ⁵	-10.53%	-12.06%	-4.92%	1.31%	52.50%	7.98%
UPMC Altoona ⁵	9.25%	9.25%	0.46%	2.04%	46.87%	13.66%
UPMC Bedford	19.71%	19.46%	13.31%	3.37%	41.05%	14.79%
UPMC Somerset ⁵	7.21%	7.21%	6.58%	1.38%	50.51%	10.97%

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Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 4 Average	\$313	\$255	\$247	\$231	11.84%	\$284	\$250	\$224	\$214	11.01%
Bucktail ⁵	\$8	\$6	\$5	\$5	23.97%	\$10	\$9	\$8	\$8	5.81%
Evangelical Community ^{5, 11}	\$245	\$223	\$232	\$213	4.98%	\$220	\$212	\$213	\$198	3.60%
Geisinger Bloomsburg ^{1, 3, 5}	\$75	\$71	\$66	\$27	NA	\$73	\$70	\$63	\$29	NA
Geisinger Danville ^{1, 3, 5}	\$1,690	\$1,457	\$1,385	\$648	NA	\$1,579	\$1,495	\$1,308	\$640	NA
Geisinger Jersey Shore ^{1, 3}	\$46	\$43	\$38	\$18	NA	\$40	\$39	\$35	\$16	NA
Geisinger Lewistown ^{1, 3, 5}	\$195	\$186	\$169	\$75	NA	\$179	\$175	\$148	\$67	NA
Geisinger MC Muncy ^{1, 11}	\$58	\$36	NA	NA	NA	\$69	\$53	NA	NA	NA
Mount Nittany ⁵	\$454	\$414	\$392	\$367	7.87%	\$400	\$376	\$351	\$319	8.53%
UPMC Muncy ⁵	\$62	\$54	\$60	\$58	2.19%	\$51	\$54	\$54	\$52	-0.92%
UPMC Wellsboro	\$91	\$86	\$91	\$81	4.08%	\$76	\$91	\$86	\$77	-0.56%
UPMC Williamsport ^{5, 9}	\$514	\$460	\$463	\$456	4.22%	\$431	\$392	\$368	\$346	8.19%

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Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 4 Average	14.12%	16.24%	11.99%	1.29%	36.37%	9.39%
Bucktail ⁵	-7.95%	9.09%	-4.10%	2.43%	77.83%	8.12%
Evangelical Community ^{5, 11}	15.65%	19.18%	15.51%	1.20%	34.58%	3.50%
Geisinger Bloomsburg ^{1, 3, 5}	8.68%	6.37%	5.75%	1.64%	34.09%	15.19%
Geisinger Danville ^{1, 3, 5}	12.51%	12.40%	9.52%	0.74%	35.01%	11.40%
Geisinger Jersey Shore ^{1, 3}	16.94%	18.63%	13.12%	1.76%	52.50%	13.65%
Geisinger Lewistown ^{1, 3, 5}	12.61%	8.78%	10.35%	1.08%	37.59%	10.86%
Geisinger MC Muncy ^{1, 11}	-14.46%	-8.20%	NA	2.16%	36.70%	5.22%
Mount Nittany ⁵	16.21%	29.18%	16.13%	1.55%	33.40%	2.65%
UPMC Muncy ⁵	20.51%	20.60%	11.82%	3.08%	47.60%	10.21%
UPMC Wellsboro	21.99%	22.01%	10.23%	3.33%	34.16%	12.21%
UPMC Williamsport ^{5, 9}	19.45%	19.45%	19.58%	2.18%	41.23%	9.91%

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Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 5 Average	\$498	\$457	\$454	\$447	3.79%	\$473	\$440	\$435	\$414	4.71%
Fulton County ⁵	\$49	\$47	\$50	\$49	0.04%	\$58	\$56	\$57	\$56	0.73%
Lancaster General	\$1,421	\$1,330	\$1,275	\$1,216	5.64%	\$1,547	\$1,363	\$1,289	\$1,184	10.23%
Milton S Hershey	\$2,242	\$2,076	\$2,008	\$1,842	7.24%	\$2,297	\$2,133	\$1,976	\$1,837	8.35%
OSS Orthopaedic ^{1, 10}	\$156	\$144	\$137	\$120	9.91%	\$163	\$147	\$136	\$130	8.50%
Penn Highlands Huntingdon ⁵	\$61	\$60	\$54	\$45	12.11%	\$74	\$70	\$55	\$51	15.44%
Penn State Hampden ³	\$159	\$110	\$36	NA	NA	\$153	\$137	\$105	NA	NA
Penn State Holy Spirit MC ⁵	\$317	\$295	\$304	\$319	-0.26%	\$318	\$301	\$313	\$292	2.97%
Penn State Lancaster MC	\$161	\$68	NA	NA	NA	\$206	\$142	NA	NA	NA
UPMC Carlisle ⁵	\$162	\$163	\$153	\$137	6.06%	\$128	\$131	\$127	\$111	4.96%
UPMC Hanover	\$224	\$201	\$185	\$170	10.50%	\$174	\$164	\$145	\$133	10.33%
UPMC Lititz	\$120	\$115	\$109	\$95	8.74%	\$99	\$98	\$92	\$85	5.22%
UPMC Memorial	\$190	\$185	\$159	\$147	9.81%	\$157	\$160	\$143	\$129	7.29%
UPMC Pinnacle Hospitals	\$1,480	\$1,338	\$1,242	\$1,184	8.34%	\$1,132	\$1,123	\$1,160	\$1,036	3.11%
WellSpan Chambersburg ⁵	\$470	\$435	\$431	\$390	6.78%	\$447	\$412	\$403	\$365	7.44%
WellSpan Ephrata ⁵	\$305	\$292	\$281	\$263	5.38%	\$289	\$281	\$269	\$249	5.38%
WellSpan Gettysburg	\$348	\$342	\$320	\$302	5.00%	\$296	\$279	\$264	\$241	7.59%
WellSpan Good Samaritan ⁵	\$305	\$270	\$267	\$236	9.70%	\$301	\$283	\$274	\$243	8.03%
WellSpan Surgery & Rehab ⁵	\$122	\$120	\$111	\$107	4.75%	\$112	\$117	\$107	\$95	5.98%
WellSpan Waynesboro	\$95	\$84	\$89	\$76	8.44%	\$79	\$72	\$74	\$71	3.73%
WellSpan York ⁵	\$1,566	\$1,470	\$1,421	\$1,345	5.47%	\$1,429	\$1,327	\$1,274	\$1,150	8.07%

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Individual Hospital Data

Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 5 Average	10.17%	12.52%	10.54%	1.81%	31.76%	8.37%
Fulton County ⁵	-7.80%	-3.56%	-3.56%	0.49%	23.66%	10.58%
Lancaster General	4.75%	4.62%	6.87%	1.16%	35.34%	6.25%
Milton S Hershey	8.19%	8.04%	9.43%	0.74%	24.46%	11.71%
OSS Orthopaedic ^{1, 10}	-3.76%	-0.92%	2.56%	0.40%	43.60%	4.91%
Penn Highlands Huntingdon ⁵	-21.01%	-19.06%	-7.76%	1.92%	48.23%	9.70%
Penn State Hampden ³	4.25%	4.26%	-28.94%	0.84%	28.92%	8.57%
Penn State Holy Spirit MC ⁵	3.08%	3.11%	2.85%	1.00%	35.61%	9.20%
Penn State Lancaster MC	-25.71%	-25.70%	NA	0.93%	32.13%	7.73%
UPMC Carlisle ⁵	24.04%	24.04%	21.32%	4.08%	39.80%	5.25%
UPMC Hanover	23.03%	23.10%	23.36%	3.73%	39.30%	3.43%
UPMC Lititz	25.02%	25.02%	24.82%	3.67%	34.16%	5.22%
UPMC Memorial	22.44%	22.44%	19.38%	4.06%	34.70%	6.29%
UPMC Pinnacle Hospitals	25.22%	26.68%	18.33%	3.06%	37.70%	6.76%
WellSpan Chambersburg ⁵	5.77%	12.96%	10.38%	2.70%	34.69%	8.19%
WellSpan Ephrata ⁵	5.88%	5.68%	6.21%	1.64%	28.39%	7.31%
WellSpan Gettysburg	15.28%	22.29%	19.25%	2.15%	27.50%	5.51%
WellSpan Good Samaritan ⁵	2.06%	0.99%	-0.49%	2.30%	37.77%	11.97%
WellSpan Surgery & Rehab ⁵	9.64%	9.38%	5.54%	1.24%	33.86%	6.15%
WellSpan Waynesboro	18.72%	26.55%	20.99%	2.97%	34.73%	7.16%
WellSpan York ⁵	9.47%	18.45%	13.53%	1.93%	27.88%	9.15%

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Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 6 Average	\$263	\$219	\$210	\$161	21.32%	\$249	\$227	\$201	\$153	20.75%
Barnes-Kasson County ⁵	\$17	\$18	\$18	\$16	2.10%	\$18	\$19	\$20	\$19	-0.80%
Endless Mountains ¹	\$20	\$20	\$19	\$17	6.70%	\$24	\$22	\$21	\$20	7.70%
Geisinger Community ^{1, 3, 5}	\$502	\$441	\$404	\$187	NA	\$471	\$457	\$389	\$181	NA
Geisinger Wyoming Valley ^{1, 5}	\$825	\$740	\$711	\$341	47.24%	\$741	\$722	\$610	\$291	51.50%
Lehigh Valley Dickson	\$142	\$86	NA	NA	NA	\$119	\$94	NA	NA	NA
Lehigh Valley Hazleton ^{5, 6}	\$181	\$136	\$131	\$123	15.77%	\$159	\$143	\$139	\$120	10.78%
Lehigh Valley Pocono ^{5, 6}	\$337	\$286	\$276	\$253	11.08%	\$285	\$277	\$244	\$218	10.19%
Regional Scranton ^{1, 9, 10}	\$233	\$172	\$178	\$153	17.52%	\$282	\$190	\$179	\$154	27.84%
Robert Packer ⁵	\$518	\$446	\$436	\$392	10.73%	\$498	\$479	\$447	\$380	10.44%
St Luke's Monroe	\$260	\$222	\$210	\$191	12.09%	\$226	\$205	\$188	\$166	12.08%
Troy Community	\$34	\$34	\$33	\$31	3.54%	\$29	\$30	\$26	\$24	7.74%
Wayne Memorial ⁵	\$109	\$104	\$107	\$101	2.39%	\$120	\$117	\$118	\$103	5.45%
Wilkes-Barre General ^{1, 5, 10}	\$245	\$248	\$261	\$255	-1.30%	\$261	\$289	\$276	\$270	-1.06%

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Individual Hospital Data

Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 6 Average	8.62%	11.19%	7.48%	1.29%	39.12%	12.13%
Barnes-Kasson County ⁵	-5.31%	-5.24%	0.28%	6.96%	29.90%	26.40%
Endless Mountains ¹	-16.44%	-12.82%	-0.91%	3.80%	59.76%	10.95%
Geisinger Community ^{1, 3, 5}	9.92%	10.53%	4.47%	0.91%	39.04%	13.87%
Geisinger Wyoming Valley ^{1, 5}	12.84%	13.47%	13.28%	1.23%	36.21%	14.92%
Lehigh Valley Dickson	16.28%	16.28%	NA	1.44%	34.82%	4.32%
Lehigh Valley Hazleton ^{5, 6}	14.38%	18.64%	13.04%	1.66%	38.90%	13.59%
Lehigh Valley Pocono ^{5, 6}	19.12%	21.71%	18.45%	1.38%	34.77%	8.84%
Regional Scranton ^{1, 9, 10}	-20.63%	-12.07%	-6.53%	0.84%	41.55%	20.80%
Robert Packer ⁵	10.57%	16.30%	7.30%	1.13%	44.60%	9.50%
St Luke's Monroe	14.73%	14.88%	12.25%	1.37%	37.05%	7.30%
Troy Community	16.12%	16.30%	18.10%	2.30%	28.64%	12.66%
Wayne Memorial ⁵	-7.91%	0.50%	-0.01%	3.12%	42.64%	10.48%
Wilkes-Barre General ^{1, 5, 10}	-6.19%	-6.19%	-8.65%	0.89%	45.12%	9.24%

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Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 7 Average	\$631	\$582	\$467	\$378	22.22%	\$600	\$551	\$428	\$351	23.65%
Geisinger St Luke's	\$91	\$74	\$69	\$59	18.20%	\$81	\$68	\$61	\$51	19.69%
Lehigh Valley Allentown ^{5, 6}	\$2,979	\$2,810	\$2,545	\$2,057	14.95%	\$3,073	\$2,809	\$2,459	\$2,046	16.75%
Lehigh Valley Schuylkill ^{5, 6}	\$149	\$135	\$134	\$126	6.14%	\$160	\$157	\$154	\$135	6.19%
Penn State St Joseph	\$341	\$335	\$321	\$305	3.86%	\$321	\$290	\$269	\$311	1.04%
Reading ⁵	\$1,269	\$1,148	\$1,087	\$1,056	6.73%	\$1,164	\$1,080	\$976	\$942	7.85%
St Luke's Anderson ⁵	\$458	\$405	\$364	\$318	14.60%	\$346	\$322	\$292	\$250	12.77%
St Luke's Bethlehem ⁵	\$1,310	\$1,211	\$1,215	\$923	13.98%	\$1,161	\$1,080	\$1,025	\$749	18.35%
St Luke's Carbon Campus ³	\$98	\$86	\$43	NA	NA	\$89	\$79	\$45	NA	NA
St Luke's Easton	\$67	\$55	\$52	\$30	40.89%	\$60	\$51	\$52	\$34	25.97%
St Luke's Miners ⁵	\$117	\$108	\$102	\$95	7.61%	\$103	\$94	\$89	\$77	11.30%
Surgical Inst Reading ^{1, 10}	\$59	\$40	\$38	\$33	26.50%	\$43	\$33	\$30	\$27	20.09%

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Individual Hospital Data

Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 7 Average	10.66%	11.55%	12.28%	1.36%	36.66%	8.21%
Geisinger St Luke's	13.32%	13.82%	12.59%	1.53%	42.13%	6.15%
Lehigh Valley Allentown ^{5, 6}	3.73%	4.29%	7.63%	0.98%	35.50%	8.21%
Lehigh Valley Schuylkill ^{5, 6}	-5.06%	-5.50%	-8.10%	1.35%	43.21%	15.23%
Penn State St Joseph	8.55%	8.54%	14.36%	1.56%	33.10%	8.83%
Reading ⁵	17.94%	17.96%	15.94%	2.79%	38.21%	8.12%
St Luke's Anderson ⁵	25.81%	25.75%	23.00%	0.82%	35.92%	5.60%
St Luke's Bethlehem ⁵	15.11%	18.67%	17.88%	0.92%	37.37%	8.71%
St Luke's Carbon Campus ³	11.03%	10.12%	5.48%	1.29%	46.71%	5.17%
St Luke's Easton	12.00%	12.07%	8.56%	2.48%	30.53%	10.39%
St Luke's Miners ⁵	13.48%	13.37%	14.74%	1.56%	36.80%	8.75%
Surgical Inst Reading ^{1, 10}	28.29%	28.40%	24.48%	0.34%	36.48%	2.44%

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Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 8 Average	\$283	\$257	\$232	\$234	7.01%	\$309	\$288	\$264	\$252	7.53%
Abington ^{5, 11}	\$776	\$759	\$720	\$732	2.00%	\$722	\$783	\$838	\$824	-4.12%
Bryn Mawr ⁵	\$417	\$397	\$368	\$339	7.56%	\$451	\$442	\$419	\$371	7.21%
Chester County	\$490	\$464	\$419	\$373	10.51%	\$554	\$502	\$469	\$412	11.44%
Crozer-Chester ^{1, 5, 8, 10}	\$400	\$427	\$429	\$511	-7.23%	\$590	\$559	\$520	\$524	4.18%
Doylestown	\$354	\$317	\$307	\$290	7.32%	\$360	\$348	\$340	\$306	5.87%
Einstein MC Montgomery ¹¹	\$288	\$265	\$268	\$238	6.97%	\$307	\$280	\$290	\$262	5.78%
Grand View ⁵	\$255	\$227	\$217	\$209	7.23%	\$326	\$288	\$264	\$232	13.48%
Holy Redeemer ⁵	\$220	\$210	\$208	\$198	3.66%	\$256	\$250	\$232	\$222	5.19%
Lankenau MC	\$689	\$622	\$582	\$562	7.52%	\$755	\$724	\$678	\$603	8.43%
Lansdale ¹¹	\$100	\$97	\$95	\$90	4.00%	\$84	\$83	\$91	\$87	-0.90%
Lower Bucks ^{1, 5, 10}	\$63	\$64	\$63	\$64	-0.73%	\$72	\$71	\$73	\$71	0.55%
Mercy Fitzgerald ⁵	\$200	\$187	\$193	\$266	-8.20%	\$215	\$214	\$219	\$290	-8.62%
Paoli	\$400	\$383	\$367	\$333	6.74%	\$406	\$412	\$384	\$337	6.85%
Phoenixville ⁵	\$172	\$163	\$148	\$149	5.34%	\$198	\$189	\$179	\$170	5.45%
Physicians Care ^{1, 10}	\$36	\$41	\$41	\$42	-4.40%	\$35	\$33	\$32	\$30	5.77%
Pottstown ⁵	\$150	\$140	\$141	\$151	-0.10%	\$186	\$183	\$183	\$187	-0.14%
Riddle Memorial	\$276	\$238	\$221	\$211	10.42%	\$298	\$267	\$251	\$221	11.67%
Rothman Ortho Specialty ^{1, 10}	\$65	\$65	\$63	\$59	2.98%	\$54	\$51	\$49	\$47	5.30%
St Luke's Upper Bucks ⁵	\$184	\$146	\$131	\$105	25.09%	\$169	\$139	\$123	\$99	23.58%
St Mary MC ⁵	\$367	\$367	\$358	\$377	-0.87%	\$398	\$399	\$401	\$396	0.16%
Suburban Community ⁵	\$37	\$44	\$42	\$42	-4.16%	\$54	\$59	\$57	\$57	-1.68%

See footnotes on page 30.

Individual Hospital Data

Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 8 Average	-4.35%	-2.72%	-6.02%	1.38%	44.63%	9.90%
Abington ^{5, 11}	9.90%	9.90%	0.52%	1.67%	46.48%	11.69%
Bryn Mawr ⁵	-4.34%	3.47%	-2.70%	0.85%	40.50%	3.03%
Chester County	-8.34%	-9.14%	-7.37%	1.19%	46.09%	7.51%
Crozer-Chester ^{1, 5, 8, 10}	-40.70%	-50.48%	-27.07%	0.59%	35.26%	41.49%
Doylestown	4.58%	4.62%	0.49%	1.27%	52.71%	3.33%
Einstein MC Montgomery ¹¹	-0.89%	-0.89%	-0.81%	2.40%	49.04%	15.71%
Grand View ⁵	-18.96%	-19.96%	-19.62%	1.66%	50.76%	4.00%
Holy Redeemer ⁵	-6.79%	-8.30%	-5.45%	1.00%	30.56%	13.03%
Lankenau MC	-3.95%	1.22%	-6.73%	0.89%	47.81%	6.77%
Lansdale ¹¹	17.90%	17.90%	14.03%	1.42%	54.49%	7.57%
Lower Bucks ^{1, 5, 10}	-12.89%	-12.79%	-11.29%	0.19%	45.75%	20.92%
Mercy Fitzgerald ⁵	4.49%	4.66%	-1.42%	2.50%	41.02%	13.66%
Paoli	2.30%	8.04%	2.81%	1.39%	41.63%	2.60%
Phoenixville ⁵	-12.00%	-12.00%	-14.16%	1.51%	53.12%	5.71%
Physicians Care ^{1, 10}	3.50%	3.50%	17.10%	0.00%	26.33%	0.00%
Pottstown ⁵	-22.49%	-22.48%	-26.77%	1.70%	48.23%	11.38%
Riddle Memorial	-4.56%	-2.85%	-5.21%	0.91%	47.35%	4.11%
Rothman Ortho Specialty ^{1, 10}	17.92%	17.92%	21.43%	0.00%	34.19%	0.00%
St Luke's Upper Bucks ⁵	10.41%	9.87%	7.71%	0.85%	39.05%	6.08%
St Mary MC ⁵	-3.90%	4.02%	-2.12%	2.50%	41.82%	5.37%
Suburban Community ⁵	-35.61%	-35.61%	-30.88%	7.01%	49.07%	23.10%

See footnotes on page 30.

Individual Hospital Data

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY21- FY24	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY21- FY24
	FY24	FY23	FY22	FY21		FY24	FY23	FY22	FY21	
Statewide Average	\$402	\$358	\$338	\$310	9.82%	\$409	\$383	\$352	\$314	10.03%
Region 9 Average	\$1,031	\$945	\$887	\$780	10.73%	\$1,173	\$1,096	\$1,006	\$866	11.82%
Albert Einstein ^{5, 11}	\$685	\$739	\$724	\$656	1.44%	\$871	\$876	\$788	\$777	4.03%
Children's Hosp Phila ^{5, 7}	\$3,050	\$2,672	\$2,462	\$2,159	13.76%	\$3,710	\$3,368	\$2,938	\$2,592	14.38%
Hospital Fox Chase Cancer	\$245	\$229	\$223	\$212	5.24%	\$276	\$255	\$234	\$232	6.29%
Hospital University PA ⁵	\$4,006	\$3,665	\$3,359	\$3,144	9.13%	\$4,591	\$4,158	\$3,862	\$3,373	12.04%
Jefferson Health NE	\$627	\$601	\$548	\$534	5.78%	\$528	\$588	\$564	\$535	-0.43%
Nazareth ^{5, 6}	\$146	\$149	\$158	\$156	-2.26%	\$169	\$168	\$167	\$157	2.38%
Penn Presbyterian ⁵	\$1,156	\$1,034	\$979	\$925	8.32%	\$1,380	\$1,235	\$1,145	\$1,052	10.39%
Pennsylvania ⁵	\$735	\$716	\$670	\$630	5.54%	\$826	\$771	\$754	\$696	6.24%
Roxborough Memorial ^{5, 10}	\$66	\$57	\$46	\$54	7.30%	\$73	\$74	\$67	\$66	3.71%
Shriners Children Phila ¹	\$13	\$11	\$13	\$13	-1.27%	\$53	\$51	\$48	\$47	4.33%
St Christopher's Children	\$244	\$227	\$235	\$217	4.21%	\$368	\$335	\$316	\$355	1.20%
Temple Chestnut Hill ^{3, 14}	\$136	\$65	\$114	\$115	NA	\$155	\$79	\$142	\$144	NA
Temple University ⁵	\$2,218	\$1,971	\$1,906	\$1,727	9.47%	\$2,175	\$1,970	\$1,843	\$1,689	9.60%
Thomas Jefferson Univ ⁵	\$2,092	\$1,932	\$1,830	\$1,823	4.91%	\$2,365	\$2,378	\$2,173	\$2,005	5.98%
Wills Eye	\$42	\$41	\$39	\$38	3.26%	\$52	\$52	\$49	\$44	5.64%

See footnotes on page 30.

Individual Hospital Data

Hospital	Operating Margin FY24	Total Margin FY24	3-yr Avg Total Margin FY22-FY24	Percent of Uncompensated Care FY24	Medicare Share of NPR FY24	Medical Assistance Share of NPR FY24
Statewide Average	6.80%	8.34%	5.48%	1.52%	36.18%	13.68%
Region 9 Average	3.53%	5.33%	4.44%	1.41%	28.77%	23.67%
Albert Einstein ^{5, 11}	-3.40%	-0.60%	2.14%	2.37%	43.50%	39.57%
Children's Hosp Phila ^{5, 7}	1.77%	4.16%	4.09%	2.48%	0.99%	30.52%
Hospital Fox Chase Cancer	6.49%	7.62%	0.68%	0.14%	42.09%	6.22%
Hospital University PA ⁵	4.29%	7.24%	6.14%	0.71%	35.41%	11.93%
Jefferson Health NE	24.20%	25.52%	16.62%	1.54%	48.27%	23.03%
Nazareth ^{5, 6}	-12.70%	-39.44%	-18.03%	4.07%	43.04%	18.53%
Penn Presbyterian ⁵	4.43%	4.97%	4.76%	0.80%	40.50%	15.90%
Pennsylvania ⁵	-0.23%	1.85%	1.24%	0.87%	32.88%	19.76%
Roxborough Memorial ^{5, 10}	-6.50%	-6.52%	-16.67%	4.98%	40.08%	24.80%
Shriners Children Phila ¹	-155.75%	-155.75%	-147.65%	20.11%	0.00%	38.66%
St Christopher's Children	-2.09%	-1.92%	-1.75%	0.91%	3.61%	69.83%
Temple Chestnut Hill ^{3, 14}	-12.45%	-12.28%	-17.19%	0.00%	57.40%	16.98%
Temple University ⁵	3.02%	5.66%	8.39%	1.38%	28.42%	38.32%
Thomas Jefferson Univ ⁵	6.59%	6.98%	2.41%	1.19%	38.37%	18.22%
Wills Eye	-10.91%	-3.04%	-7.05%	5.58%	39.80%	20.82%

See footnotes on page 30.

Explanation of Terms & Measures

Note: Utilization and financial data include subunits of a hospital such as skilled nursing, long-term care, rehabilitation and psychiatric. Utilization data excludes routine newborn care; the mother and routine newborn are presented as a single patient.

3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE): The average annual change in the hospital's NPR or TOE that occurred from the end of FY21 through FY24.

$$\left(\frac{NPR_{24} - NPR_{21}}{NPR_{21}} \right) / 3 \text{ or } \left(\frac{TOE_{24} - TOE_{21}}{TOE_{21}} \right) / 3$$

3-year Average Total Margin: The average total margin realized by the hospital during FY22 through FY24.

$$\left(\frac{\sum \text{revenue over expenses}_{24, 23, 22}}{\sum \text{total revenue}_{24, 23, 22}} \right)$$

Commercial Third-Party Payers: Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

Managed Care: Managed care includes all licensed HMO, PPO, and POS plans that require some form of pre-authorization or limit care to in-network providers.

Net Patient Revenue (NPR): Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during the previous fiscal year.

Other Third-Party Payers: Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

Operating Income: The amount by which total operating revenue exceeds total operating expenses.

$$(\text{total operating revenue} - \text{total operating expenses})$$

Operating Margin: The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the hospital.

$$(\text{operating income} / \text{total operating revenue})$$

Percent of Uncompensated Care: This is the ratio of uncompensated care (charity care and bad debt) to the total care provided by the hospital. Charity care is the care a hospital provides without charge because the patient is unable to compensate the hospital through third-party coverage or the patient's own resources. Bad debt represents the foregone revenue for care in which the hospital initially anticipated payment, extended credit to the patient, but later was determined to be uncollectable. This rate can be used to express uncompensated care as a percent of total charges or as an estimate of the percent of total net patient revenue.

$$(\text{charity care charges} + \text{bad debt charges}) / \text{total charges}$$

Total Margin: The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a hospital.

$$(\text{revenue over expenses} / \text{total revenue})$$

Total Net Income (Revenue over Expenses): Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

For the for-profit hospitals, total net income is net of a *pro rata* share of income taxes, gains and non-operating expenses incurred by the parent corporation.

Total Operating Expenses (TOE): All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the hospital's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

Total Operating Revenue (TOR): All revenues allocated by the hospital to meet operating expenses. Includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research and educational activities). Individual hospitals may also allocate investment income, contributions, etc., as non-operating income.

Total Revenue: Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
2. FY24 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
6. Extraordinary item is included in the calculation of total margin.
7. Balance sheet ratios are for the parent organization.
8. Acquired or merged with another licensed hospital during the FY24 reporting period.
9. Acquired or merged with another licensed hospital during the FY23 or FY22 reporting periods.
10. For-profit facility: total margin includes *pro rata* share of the parent corporation's federal income taxes.
11. Facility is referred to by a different name, or it closed after the FY24 reporting period.
12. Facility failed to satisfy the financial filing requirements.
13. One or more of the required financial submissions was filed late.
14. Facility submitted incomplete or inaccurate data.

NA Not applicable.

NR Information necessary to report or calculate this measure was not reported by the hospital.

About PHC4

Created by the Pennsylvania General Assembly in 1986, The Pennsylvania Health Care Cost Containment Council (PHC4) is an independent council charged with collecting, analyzing, and reporting information that can be used to improve the quality and restrain the cost of health care in the Commonwealth. Today, PHC4 is a recognized national leader in public health care reporting. PHC4 is governed by a council with members representing business, labor, consumers, health care providers, insurers, health economists, and state government.

The information contained in this report and other PHC4 publications are available online at www.phc4.org. Additional financial, hospitalization, and ambulatory procedure health care data is available for purchase. For more information, contact PHC4's Special Requests at specialrequests@phc4.org or 717-232-6787.



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