



Financial Analysis

Volume Two

2022

Ambulatory Surgery Centers

An Annual Report on the Financial Health
of Pennsylvania Ambulatory Surgery Centers



About PHC4

Created by the PA General Assembly in 1986, the PA Health Care Cost Containment Council (PHC4) is an independent state agency charged with collecting, analyzing and reporting information that can be used to improve the quality and restrain the cost of health care in the state. Today, PHC4 is a recognized national leader in public health care reporting. PHC4 is governed by a board of directors representing business, labor, consumers, health care providers, insurers, health economists and state government.

Financial Analysis

On an annual basis, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth's hospitals and ambulatory surgery centers.

This is the second volume of a three-volume series of Financial Analysis 2022 report. Volume One, released in June 2023, focused on the financial health of Pennsylvania's general acute care (GAC) hospitals. This report, Volume Two, presents financial information about Pennsylvania's ambulatory surgery centers (ASCs). Volume Three, to be released later this year, will focus on Pennsylvania's non-GAC (rehabilitation, psychiatric, long-term acute care, and specialty) hospitals.

The data for the ASCs included in Volume Two is based on each facility's fiscal year that ended during 2022. The fiscal year for most ASCs was calendar year ending December 31, 2022. For those facilities that do not utilize a calendar year, the fiscal year typically ended on June 30, 2022.

Information contained in this report was derived from annual facility financial statements, supplemented with additional data supplied by each facility. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each facility.

Pennsylvania ASCs

There were 296 ASCs licensed in Pennsylvania that operated during at least some portion of fiscal year 2022 (FY22). There were 291 ASCs operating during the prior year.

This analysis for FY22 and the individual ASC data tables in this report are based on data collected from 277 ASCs; nineteen ASCs are not included in this report.



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Report Highlights

Table 1: ASCs Regional and Statewide Measures, FY22

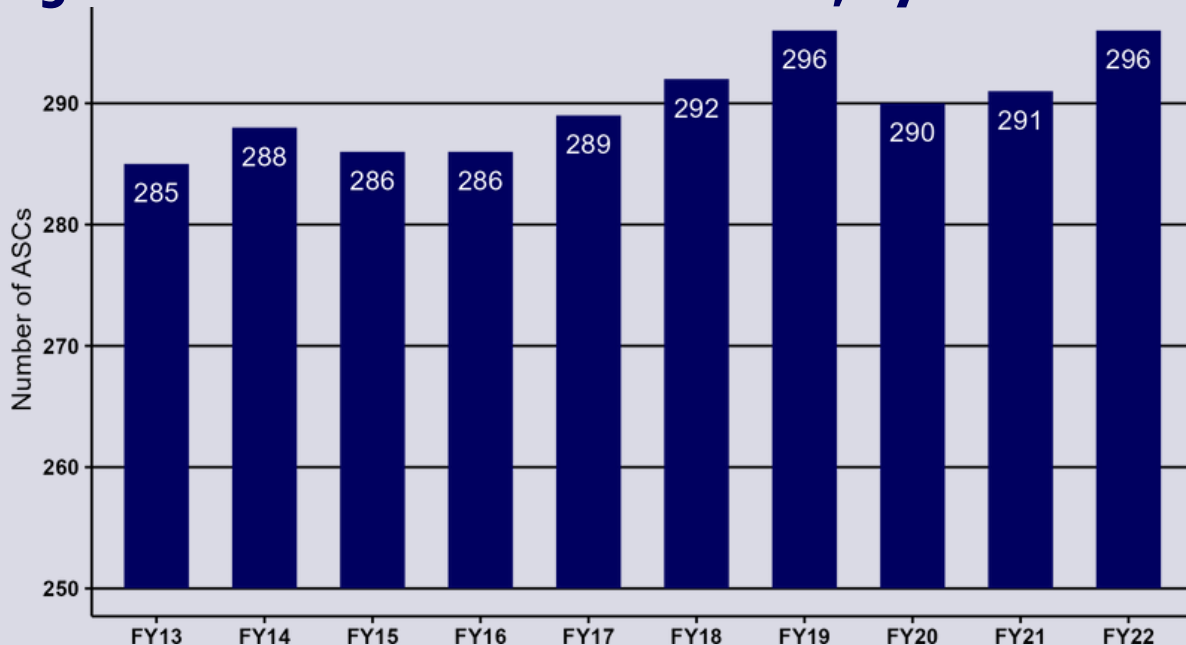
Region	Operating Margin FY22	Total Margin FY22	3-year Avg Total Margin FY20-FY22	Medicare Share of Net Patient Revenue FY22	Medical Assistance Share of Net Patient Revenue FY22	Average Visits FY22
Region 1	15.48%	15.74%	19.55%	28.07%	4.73%	4,314
Region 2	18.39%	18.20%	20.77%	70.85%	1.46%	4,178
Region 3	16.36%	16.43%	15.98%	32.77%	4.10%	3,104
Region 4	13.74%	13.75%	35.11%	48.96%	9.31%	3,559
Region 5	28.09%	28.04%	25.27%	26.89%	4.86%	5,717
Region 6	33.27%	33.48%	34.80%	30.90%	4.72%	3,581
Region 7	25.79%	25.68%	29.39%	31.76%	7.43%	4,408
Region 8	17.39%	16.26%	18.55%	28.73%	5.35%	3,742
Region 9	6.10%	5.95%	10.15%	24.84%	19.62%	3,035
Statewide	20.24%	19.95%	22.71%	34.40%	6.04%	4,164

- Pennsylvania's ASCs reported 1.15 million total outpatient visits during FY22 and \$1.65 billion total net outpatient revenue.
- During FY22, the average outpatient revenue per visit was \$1,441 for the ASCs.
- The net outpatient revenue for ASCs increased 7.6% from \$1.53 billion in FY21 to \$1.65 billion in FY22.
- ASCs performed 1.05 million outpatient procedures in FY22, which is a 4.5% increase from the 1.01 million performed in the prior year.
- The total number of outpatient surgical procedures performed during FY22 at ASCs represented 23.6% of the total outpatient surgical procedures in Pennsylvania; the remaining 76.4% were performed at general acute care hospitals' outpatient departments.



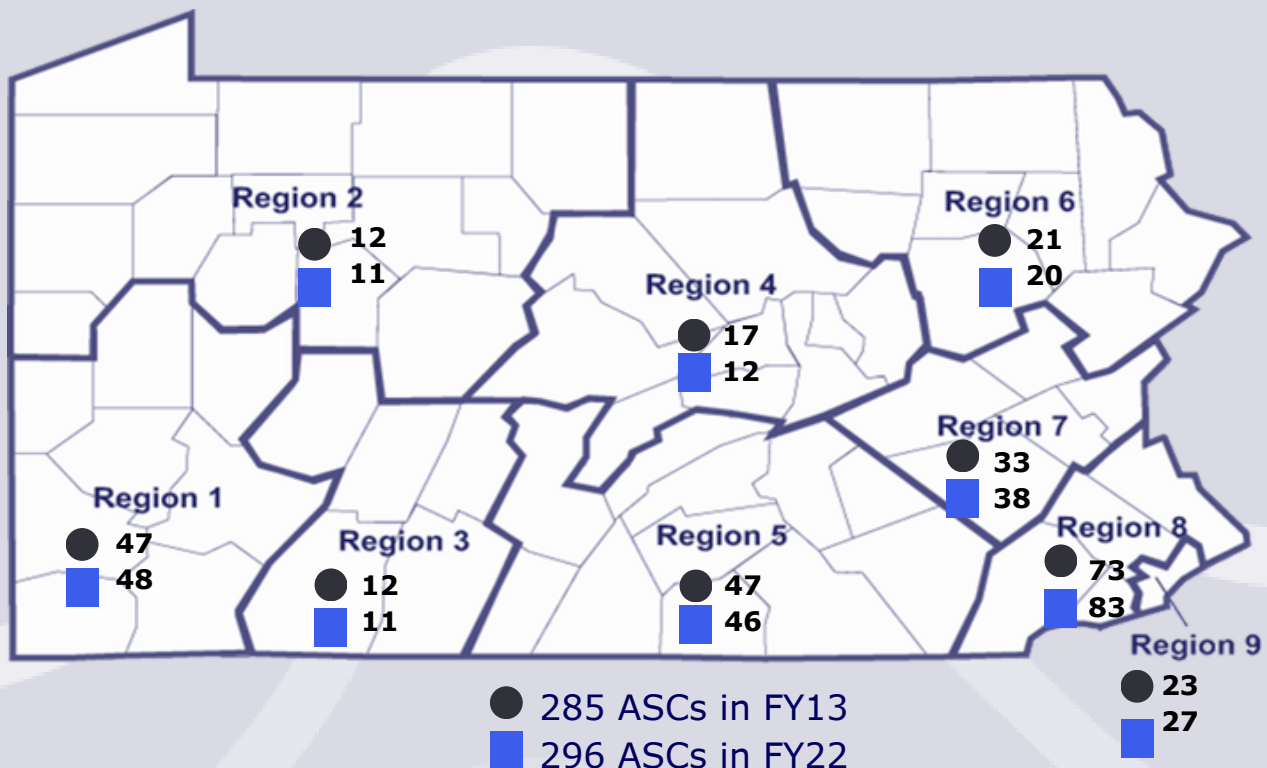
Statewide Data

Figure 1: Number of ASCs Statewide, by Fiscal Year



Note: The Y axis begins at 250.

Figure 2: Number of ASCs Statewide, FY13 & FY22, by Region





Statewide Data

Figure 3: ASCs Statewide Average Operating Margin and Total Margin, by Fiscal Year

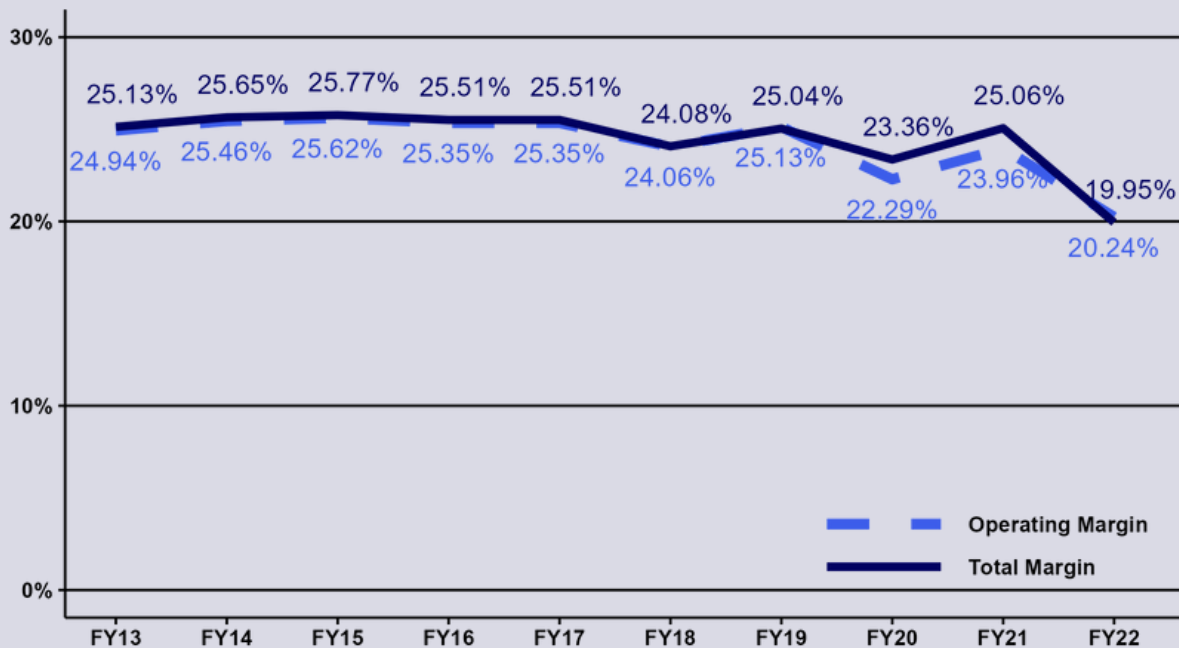
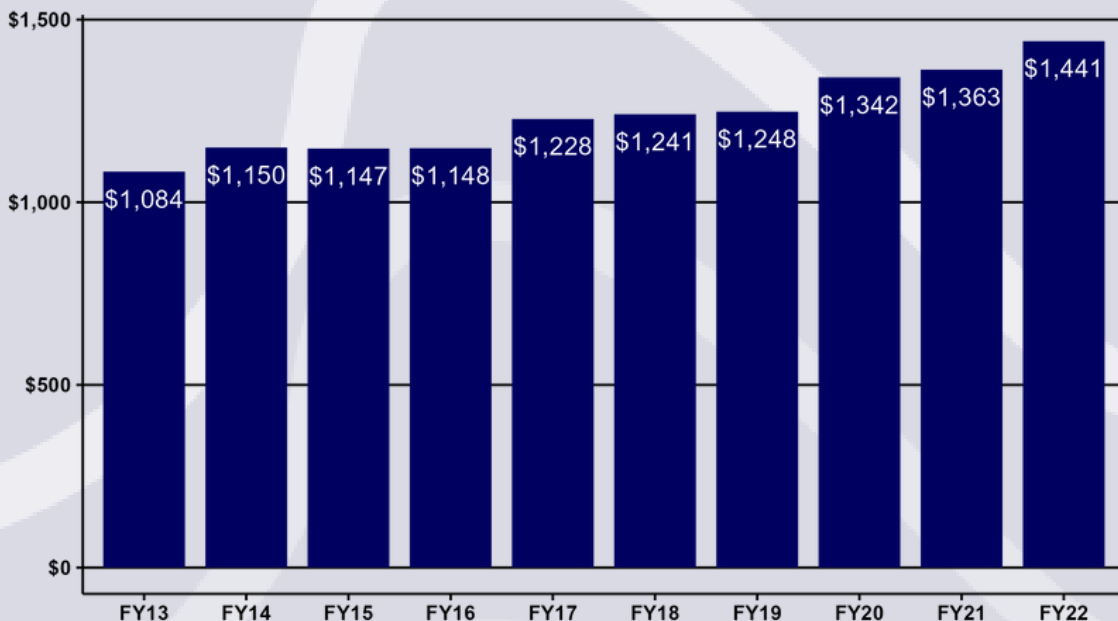


Figure 4: ASCs Statewide Average Revenue per Visit, by Fiscal Year



Statewide Data

Table 2: ASCs Statewide Outpatient Visits* and Revenue, by Fiscal Year

	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Outpatient Visits (thousands)	1,063	1,042	1,092	1,132	1,092	1,093	1,132	935	1,125	1,145
Net Outpatient Revenue (millions)	\$1,153	\$1,198	\$1,252	\$1,300	\$1,341	\$1,356	\$1,413	\$1,254	\$1,534	\$1,650
Average Revenue per Visit	\$1,084	\$1,150	\$1,147	\$1,148	\$1,228	\$1,241	\$1,248	\$1,342	\$1,363	\$1,441

*PHC4 captures the total number of visits with the annual financial data submissions.

Table 3: ASCs Statewide Outpatient Procedures* (numbers in thousands), by Facility Type and Fiscal Year

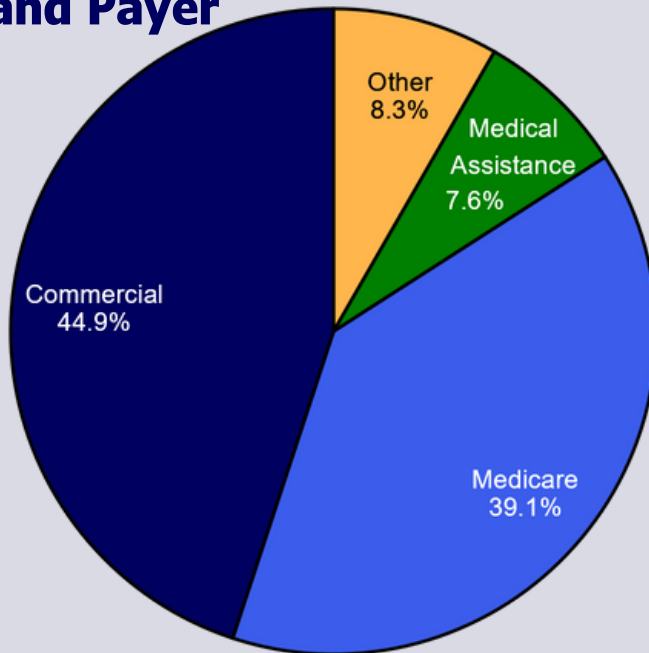
	FY18		FY19		FY20		FY21		FY22	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
ASC	998	25.7%	1,009	26.4%	849	23.9%	1,009	25.7%	1,055	23.6%
GAC HOPD	2,879	74.3%	2,816	73.6%	2,709	76.1%	2,919	74.3%	3,406	76.4%
Statewide	3,877	100%	3,824	100%	3,558	100%	3,928	100%	4,461	100%

* The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's [Ambulatory/Outpatient Claims Data Reporting Manual](#).

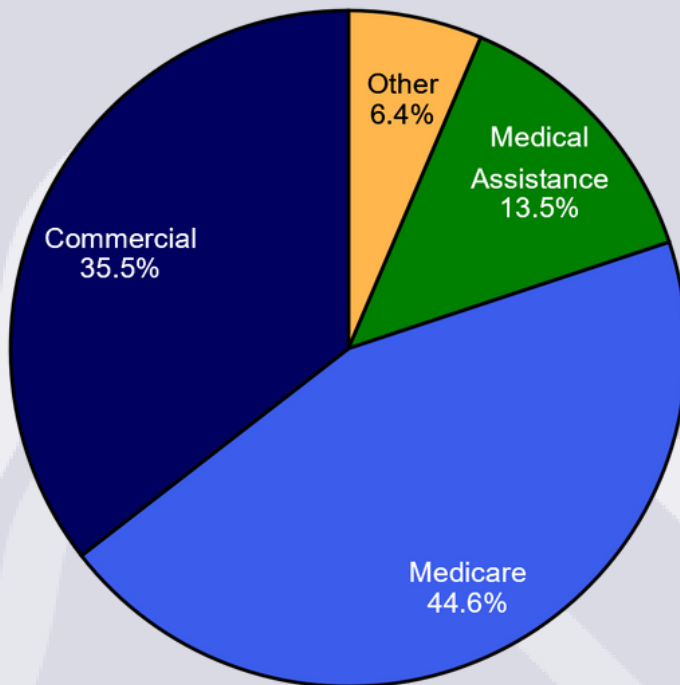


Statewide Data

Figure 5: Statewide Outpatient Procedures*, FY22, by Facility Type and Payer



Ambulatory Surgery Centers



GAC Hospital Outpatient Departments

* The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's [Ambulatory/Outpatient Claims Data Reporting Manual](#).

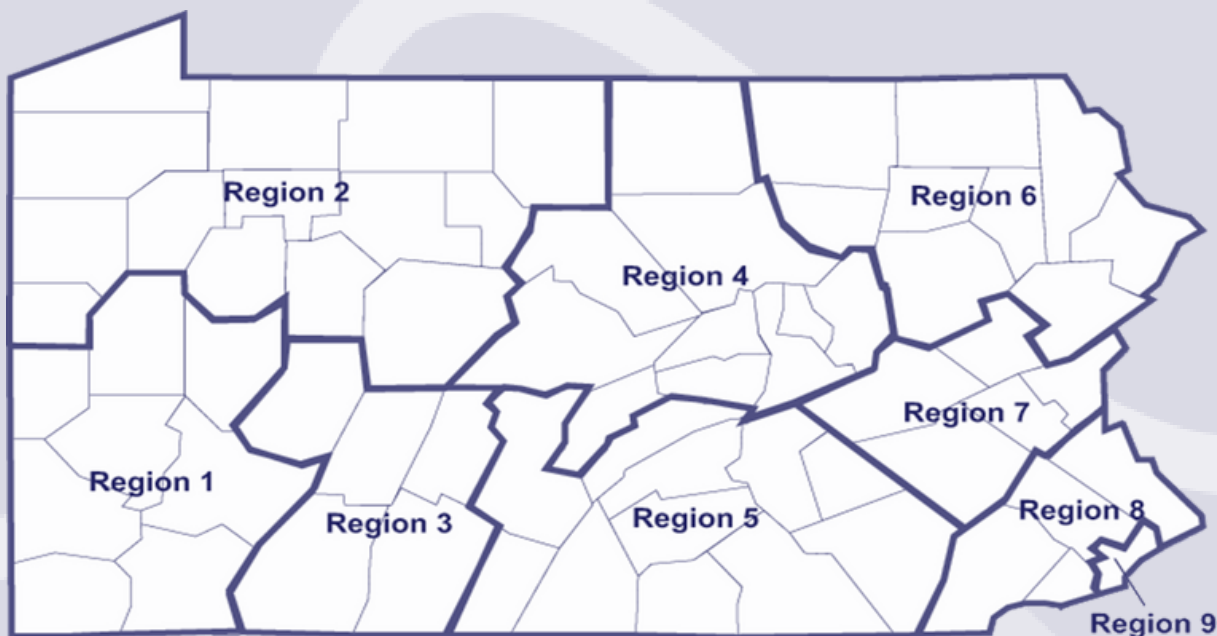
Individual ASC Data

Ambulatory Surgery Center Data

The tables on the following pages provide facility-specific financial data for 277 ASCs that reported data for FY22. The ASCs are arranged by the PHC4's nine regions.

Operating and total margins for each ASC are reported. Each ASC's corresponding operating income, total income, and total operating revenue can be obtained on PHC4's website, www.phc4.org. (Note: Other operating revenue must be included with net patient revenue to calculate the operating income that is used to calculate operating margin.)

Statewide averages and regional averages for the ASCs are presented in each table. The regional averages that are expressed as a percentage (e.g., "3-Year Average Change in NPR" and "Operating Margin") are calculated as if the entire region was a single reporting entity. For example, the regional average operating margins are calculated by adding operating income and operating revenue for all hospitals within the region. The regional total operating income is divided by the regional total operating revenue to yield a regional average operating margin.



Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 1 Average	\$5,459	\$4,991	\$4,320	\$4,335	8.64%	\$4,654	\$4,047	\$3,440	\$3,430	11.90%
20/20 SC ^{1, 10}	\$4,301	\$3,578	\$3,074	\$3,420	8.58%	\$2,258	\$1,991	\$1,742	\$1,804	8.39%
Allegheny Endoscopy Ctr ¹	\$1,561	\$1,447	\$1,174	\$1,375	4.52%	\$1,455	\$1,456	\$1,264	\$1,168	8.21%
Allegheny Monroeville SC ^{1, 10}	\$14,759	\$13,346	\$10,254	\$9,898	16.37%	\$11,793	\$11,630	\$8,096	\$7,320	20.37%
Allegheny SC Bethel Park ^{1, 10}	\$9,503	\$8,131	\$6,518	\$4,003	45.80%	\$7,571	\$7,513	\$6,029	\$4,133	27.72%
Associates SC ^{1, 10}	\$7,995	\$7,239	\$5,935	\$6,756	6.11%	\$10,184	\$4,832	\$4,334	\$4,968	35.00%
Beaver Valley ASC ^{1, 10}	\$5,119	\$3,861	NA	NA	NA	\$8,176	\$6,627	NA	NA	NA
Delmont SC ^{1, 10}	\$2,193	\$2,248	\$1,413	\$1,504	15.29%	\$1,676	\$1,653	\$1,241	\$1,316	9.11%
Dermatology & Cosmetic SC ^{1, 10}	\$2,172	\$2,262	\$1,990	\$2,211	-0.59%	\$2,032	\$1,940	\$1,921	\$2,146	-1.78%
East Side SC ^{1, 10}	\$3,106	\$2,804	\$2,185	\$2,204	13.64%	\$3,110	\$2,831	\$2,323	\$2,279	12.17%
Elite SC ^{1, 2, 10, 11}	\$711	\$2,051	\$3,023	\$1,995	NA	\$918	\$2,388	\$3,134	\$2,274	NA
Excela Health Norwin	\$7,661	\$7,633	\$5,988	\$6,163	8.10%	\$3,945	\$4,116	\$3,147	\$3,415	5.17%
Four Seasons Endoscopy ^{1, 10}	\$3,506	\$3,178	\$2,802	\$3,084	4.56%	\$1,631	\$1,471	\$1,348	\$1,469	3.68%
Gamma SC ^{1, 10}	\$3,415	\$3,713	\$3,863	\$3,671	-2.33%	\$3,236	\$3,293	\$3,355	\$3,332	-0.95%
Greater Pgh Surgery ^{1, 3, 10}	\$950	\$22	NA	NA	NA	\$957	\$1,543	NA	NA	NA
Laurel SC Greensburg ¹⁰	\$5,462	\$5,494	\$5,179	\$5,249	1.35%	\$2,518	\$2,177	\$2,289	\$2,514	0.05%
Leo R. McCafferty SC ^{1, 10}	\$565	\$584	\$541	\$599	-1.88%	\$472	\$481	\$410	\$392	6.81%
McCandless Endoscopy ^{1, 10}	\$2,255	\$2,776	\$2,570	\$3,152	-9.48%	\$1,526	\$1,783	\$1,609	\$1,587	-1.27%
North Shore Endoscopy ^{1, 10}	\$2,691	\$2,433	\$2,688	\$3,048	-3.91%	\$1,467	\$1,501	\$1,410	\$1,584	-2.45%
Premier SC Pittsburgh ^{1, 10}	\$10	\$746	\$1,068	\$1,042	-33.01%	\$10	\$1,391	\$1,157	\$1,102	-33.04%
Radiance SC ^{1, 10}	\$4,432	\$5,650	\$4,060	\$3,651	7.13%	\$4,512	\$5,078	\$3,753	\$3,348	11.58%
SC Cranberry ^{1, 10}	\$3,014	\$2,493	\$2,119	\$2,371	9.04%	\$2,410	\$2,258	\$2,094	\$2,101	4.90%
SC Edgeworth Commons ^{1, 10}	\$5,070	\$4,756	\$4,771	\$5,073	-0.02%	\$4,908	\$4,760	\$4,442	\$4,482	3.16%
Shadyside SC ^{1, 10}	\$340	\$272	\$236	\$287	6.14%	\$333	\$258	\$223	\$258	9.64%
Skin Center ^{1, 10}	\$4,971	\$5,474	\$987	\$641	225.35%	\$3,154	\$2,740	\$762	\$636	131.97%
South Hills Endoscopy ^{1, 10}	\$5,801	\$4,471	\$3,674	\$4,144	13.33%	\$4,342	\$3,742	\$2,499	\$2,385	27.36%
Southwestern ASC ^{1, 10}	\$5,435	\$4,809	\$4,069	\$3,797	14.37%	\$4,025	\$3,884	\$3,514	\$3,354	6.67%
Southwestern Endoscopy ^{1, 10}	\$4,353	\$4,232	\$3,949	\$4,470	-0.87%	\$3,506	\$3,534	\$3,307	\$3,489	0.16%
Southwestern PA Eye SC ^{1, 10}	\$6,889	\$6,206	\$5,283	\$5,575	7.86%	\$6,088	\$5,572	\$3,558	\$4,874	8.31%
Spartan Health SC ^{1, 10}	\$3,331	\$3,942	\$3,504	\$3,729	-3.55%	\$3,277	\$3,396	\$2,941	\$3,092	1.99%

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 1 Average	15.48%	15.74%	19.55%	28.07%	4.73%	4,314
20/20 SC ^{1, 10}	47.49%	47.50%	45.74%	64.11%	0.64%	2,922
Allegheny Endoscopy Ctr ¹	6.82%	6.82%	0.18%	38.61%	2.06%	1,896
Allegheny Monroeville SC ^{1, 10}	20.23%	20.23%	18.27%	37.72%	4.05%	8,608
Allegheny SC Bethel Park ^{1, 10}	20.35%	20.35%	12.77%	41.82%	3.56%	5,983
Associates SC ^{1, 10}	-27.38%	-27.38%	10.26%	37.77%	4.85%	2,312
Beaver Valley ASC ^{1, 10}	-59.74%	-58.42%	NA	33.96%	4.24%	3,420
Delmont SC ^{1, 10}	23.58%	23.58%	21.94%	4.14%	0.10%	858
Dermatology & Cosmetic SC ^{1, 10}	6.46%	6.46%	11.14%	38.53%	0.00%	4,089
East Side SC ^{1, 10}	-0.12%	-0.12%	0.16%	49.30%	1.31%	1,966
Elite SC ^{1, 2, 10, 11}	-29.18%	-65.26%	-11.88%	35.90%	9.12%	506
Excelsa Health Norwin	48.51%	48.51%	47.34%	25.43%	3.86%	4,653
Four Seasons Endoscopy ^{1, 10}	53.46%	53.46%	53.49%	32.26%	0.08%	5,713
Gamma SC ^{1, 10}	5.23%	5.23%	12.74%	46.78%	1.97%	1,873
Greater Pgh Surgery ^{1, 3, 10}	-0.76%	-0.75%	NA	31.59%	0.00%	176
Laurel SC Greensburg ¹⁰	53.90%	53.90%	56.72%	31.95%	3.18%	4,828
Leo R. McCafferty SC ^{1, 10}	61.99%	61.99%	60.53%	0.48%	0.00%	417
McCandless Endoscopy ^{1, 10}	32.32%	35.69%	39.86%	6.62%	0.02%	2,703
North Shore Endoscopy ^{1, 10}	45.49%	45.49%	45.20%	15.24%	8.54%	3,596
Premier SC Pittsburgh ^{1, 10}	4.55%	55.63%	-39.28%	2.16%	0.00%	416
Radiance SC ^{1, 10}	-1.79%	-1.69%	7.64%	21.17%	0.09%	1,701
SC Cranberry ^{1, 10}	20.04%	20.04%	13.01%	60.31%	0.30%	2,506
SC Edgeworth Commons ^{1, 10}	3.30%	3.30%	4.16%	23.38%	3.39%	2,582
Shadyside SC ^{1, 10}	2.19%	2.19%	4.00%	19.28%	0.00%	168
Skin Center ^{1, 10}	36.55%	36.55%	41.77%	0.00%	0.00%	362
South Hills Endoscopy ^{1, 10}	25.14%	25.19%	28.10%	20.56%	0.00%	13,405
Southwestern ASC ^{1, 10}	25.94%	25.94%	20.18%	36.11%	13.95%	3,499
Southwestern Endoscopy ^{1, 10}	19.46%	26.63%	23.01%	33.80%	15.90%	9,375
Southwestern PA Eye SC ^{1, 10}	11.63%	11.63%	17.19%	64.11%	0.47%	3,932
Spartan Health SC ^{1, 10}	1.64%	7.39%	14.74%	41.45%	8.39%	3,940

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 1 Average (continued)	\$5,459	\$4,991	\$4,320	\$4,335	8.64%	\$4,654	\$4,047	\$3,440	\$3,430	11.90%
TMA Vascular Access ^{1,10}	\$2,143	\$1,383	NA	NA	NA	\$1,548	\$1,329	NA	NA	NA
Three Rivers Endoscopy ^{1,10}	\$5,431	\$5,544	\$3,978	\$4,718	5.04%	\$3,383	\$3,211	\$2,278	\$2,711	8.27%
Tri-County Surgical ^{1,10}	\$245	\$227	\$175	\$239	0.86%	\$238	\$224	\$193	\$253	-2.08%
Tri-State SC ^{1,10}	\$7,520	\$7,522	\$6,988	\$7,101	1.97%	\$6,425	\$6,447	\$5,817	\$6,135	1.58%
UPMC CHP North	\$17,909	\$12,994	\$16,451	\$16,856	2.08%	\$13,737	\$10,655	\$11,843	\$11,438	6.70%
UPMC Digestive Hlth Endo	\$3,418	\$3,866	\$2,368	\$2,603	10.43%	\$2,866	\$2,611	\$2,173	\$2,323	7.79%
UPMC Reproductive	\$807	\$945	\$372	\$38	674.06%	\$903	\$467	\$346	\$100	268.17%
UPMC South SC	\$15,187	\$12,518	\$9,767	\$10,471	15.02%	\$12,852	\$9,578	\$8,634	\$8,884	14.89%
UPMC St Margaret OP Ctr	\$10,122	\$9,872	\$8,400	\$8,439	6.65%	\$11,376	\$10,690	\$9,540	\$9,243	7.69%
UPMC W Mifflin SC	\$14,123	NR	NA	NA	NA	\$16,844	NR	NA	NA	NA
Waterfront SC ^{1,10}	\$5,829	\$6,019	\$5,597	\$6,628	-4.02%	\$5,607	\$5,843	\$5,491	\$5,627	-0.12%
Western PA SC Allegheny ^{1,10}	\$11,480	\$11,685	\$10,942	\$11,464	0.05%	\$8,704	\$8,259	\$7,619	\$7,853	3.61%
Western PA SC Beaver ^{1,3,10}	\$2,489	NR	NA	NA	NA	\$3,643	NR	NA	NA	NA
Wexford SC ¹	\$16,464	\$18,062	\$13,472	\$14,448	4.65%	\$10,523	\$12,608	\$9,981	\$9,724	2.74%
Region 2 Average	\$5,316	\$5,630	\$5,021	\$4,554	5.58%	\$4,342	\$4,275	\$4,076	\$3,774	5.02%
Community SC ^{1,10}	\$1,290	\$2,489	\$1,146	\$1,876	-10.41%	\$707	\$1,897	\$927	\$1,446	-17.02%
Hermitage Endo Ctr ^{1,3,10}	\$936	\$59	NA	NA	NA	\$481	\$86	NA	NA	NA
Laurel Laser Brookville ^{1,10}	\$3,500	\$3,489	\$3,014	\$2,799	8.34%	\$2,602	\$2,706	\$2,333	\$2,333	3.85%
Lawrence County SC ^{1,10}	\$1,122	\$1,307	\$1,228	\$1,104	0.57%	\$1,015	\$1,024	\$1,134	\$956	2.09%
Pine Grove ASC ^{1,10}	\$3,090	\$2,583	NR	\$2,019	17.68%	\$3,104	\$2,591	NR	\$2,379	10.15%
Premier SC ^{1,4,10}	\$1,634	NA	NA	NA	NA	\$4,270	NA	NA	NA	NA
Saint Vincent Endoscopy ^{1,7}	\$2,926	\$2,952	\$2,464	\$2,974	-0.54%	\$2,474	\$2,620	\$2,425	\$2,315	2.29%
Saint Vincent SC Erie ^{1,7}	\$22,494	\$21,558	\$17,346	\$18,757	6.64%	\$13,514	\$12,797	\$11,294	\$11,114	7.20%
Surgery & Laser 1, 10	\$1,373	\$1,194	\$1,343	\$1,271	2.68%	\$877	\$905	\$942	\$1,196	-8.90%
UPMC Hamot SC ¹⁰	\$13,613	\$13,158	\$12,865	\$13,732	-0.29%	\$12,845	\$11,817	\$11,706	\$12,218	1.71%
Village SC ^{1,10}	\$6,495	\$7,511	\$5,739	\$6,007	2.71%	\$5,870	\$6,306	\$5,210	\$5,662	1.22%
Region 3 Average	\$3,893	\$3,731	\$3,061	\$3,147	7.89%	\$3,263	\$3,127	\$2,769	\$2,856	4.74%
Advanced Center Surgery ^{1,10}	\$12,022	\$8,699	\$7,414	\$6,747	26.06%	\$8,674	\$7,372	\$6,435	\$5,929	15.43%
Allegheny Reg Endoscopy ^{1,10}	\$6,049	\$5,832	\$5,003	\$5,029	6.76%	\$4,035	\$3,243	\$4,091	\$4,215	-1.43%

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 1 Average (continued)	15.48%	15.74%	19.55%	28.07%	4.73%	4,314
TMA Vascular Access ^{1, 10}	27.79%	27.79%	NA	60.85%	2.39%	1,207
Three Rivers Endoscopy ^{1, 10}	37.71%	37.71%	41.15%	24.12%	5.02%	7,293
Tri-County Surgical ^{1, 10}	3.06%	3.06%	-1.34%	53.00%	0.45%	443
Tri-State SC ^{1, 10}	20.49%	20.60%	21.13%	32.12%	5.13%	6,014
UPMC CHP North	23.29%	23.29%	23.48%	0.00%	20.51%	7,426
UPMC Digestive Hlth Endo	16.15%	16.15%	20.75%	46.20%	2.34%	803
UPMC Reproductive	-11.98%	-11.98%	19.17%	0.37%	0.27%	471
UPMC South SC	15.38%	15.38%	17.10%	14.84%	1.95%	3,636
UPMC St Margaret OP Ctr	-12.39%	-12.39%	-11.31%	33.83%	2.29%	4,874
UPMC W Mifflin SC	-9.74%	-9.74%	NA	11.91%	5.43%	32,018
Waterfront SC ^{1, 10}	3.80%	4.48%	11.21%	36.11%	3.69%	5,679
Western PA SC Allegheny ^{1, 10}	20.75%	20.75%	28.50%	28.65%	2.21%	6,611
Western PA SC Beaver ^{1, 3, 10}	-42.84%	-42.84%	NA	12.34%	0.64%	1,160
Wexford SC ¹	36.11%	36.11%	31.05%	29.14%	2.16%	9,460
Region 2 Average	18.39%	18.20%	20.77%	70.85%	1.46%	4,178
Community SC ^{1, 10}	45.15%	45.15%	28.28%	36.63%	11.32%	1,615
Hermitage Endo Ctr ^{1, 3, 10}	48.60%	48.60%	NA	37.07%	2.13%	4,026
Laurel Laser Brookville ^{1, 10}	25.65%	25.65%	24.60%	47.53%	1.74%	3,223
Lawrence County SC ^{1, 10}	9.53%	9.53%	13.26%	90.28%	0.42%	665
Pine Grove ASC ^{1, 10}	0.90%	0.90%	NR	29.44%	2.99%	2,489
Premier SC ^{1, 4, 10}	-161.24%	-160.98%	NA	84.11%	0.00%	1,468
Saint Vincent Endoscopy ^{1, 7}	15.44%	15.44%	9.86%	25.09%	3.01%	2,799
Saint Vincent SC Erie ^{1, 7}	39.92%	39.92%	38.75%	34.39%	3.65%	8,197
Surgery & Laser 1, 10	36.49%	36.49%	34.37%	40.99%	3.78%	1,794
UPMC Hamot SC ¹⁰	5.64%	4.66%	8.06%	23.35%	10.44%	14,823
Village SC ^{1, 10}	9.63%	9.63%	12.89%	42.17%	6.37%	4,858
Region 3 Average	16.36%	16.43%	15.98%	32.77%	4.10%	3,104
Advanced Center Surgery ^{1, 10}	27.87%	27.87%	21.37%	25.03%	0.05%	3,003
Allegheny Reg Endoscopy ^{1, 10}	33.30%	33.30%	32.66%	27.17%	6.25%	8,898

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 3 Average (continued)	\$3,893	\$3,731	\$3,061	\$3,147	7.89%	\$3,263	\$3,127	\$2,769	\$2,856	4.74%
Allegheny SC Altoona ^{1, 10}	\$3,756	\$3,374	\$2,253	\$3,218	5.57%	\$3,059	\$2,731	\$1,984	\$2,273	11.52%
Center for Surgical Arts ^{1, 3, 10}	\$993	NR	\$580	\$564	NA	\$861	NR	\$582	\$553	NA
Conemaugh Neuro Pain SC ^{1, 7, 10}	\$687	\$927	NA	NA	NA	\$377	\$428	NA	NA	NA
Digestive Health Indiana ^{1, 10}	\$905	\$805	\$594	\$769	5.90%	\$831	\$851	\$518	\$803	1.16%
East Freedom ^{1, 10}	\$1,281	\$1,179	\$1,324	\$373	81.08%	\$1,159	\$1,227	\$1,271	\$1,223	-1.73%
Indiana AS Associates	\$2,679	\$1,926	\$1,825	\$1,239	38.72%	\$2,971	\$2,452	\$2,229	\$1,284	43.82%
Laurel Laser Altoona ^{1, 10}	\$3,829	\$4,082	\$2,759	\$3,040	8.65%	\$2,890	\$3,219	\$2,016	\$2,337	7.90%
Ophthalmic Associates SC ^{1, 10}	\$2,235	\$2,584	\$2,502	\$3,216	-10.17%	\$2,481	\$1,770	\$1,882	\$2,522	-0.54%
UPMC Altoona SC	\$8,382	\$7,901	\$6,361	\$7,279	5.05%	\$8,551	\$7,977	\$6,688	\$7,425	5.06%
Region 4 Average	\$9,231	\$6,851	\$7,705	\$7,264	9.03%	\$7,964	\$3,673	\$4,259	\$4,475	25.99%
Evangelical Endoscopy Ctr	\$25	\$333	\$1,807	\$1,575	-32.80%	\$451	\$448	\$1,033	\$1,085	-19.46%
Geisinger Endoscopy ¹	\$2,659	\$972	\$1,668	\$1,839	14.88%	\$2,362	\$879	\$1,573	\$1,846	9.33%
Geisinger OP Woodbine ¹	\$44,880	\$30,165	\$50,845	\$42,709	1.69%	\$52,805	\$8,481	\$20,320	\$19,450	57.16%
Lewisburg Plastic & Laser ^{1, 10}	\$1,141	\$1,106	\$899	\$827	12.67%	\$988	\$833	\$790	\$740	11.14%
Mount Nittany SC	\$26,147	\$21,200	\$19,921	\$20,215	9.78%	\$9,287	\$8,203	\$7,924	\$8,249	4.19%
Penn State Hershey Endo	\$2,002	\$1,674	\$1,055	\$1,357	15.84%	\$1,230	\$1,118	\$975	\$962	9.29%
SC Central PA ^{1, 10}	\$6,963	\$6,221	\$6,610	\$6,104	4.69%	\$6,547	\$6,161	\$5,777	\$6,057	2.70%
Susquehanna SC ¹⁰	\$2,196	\$1,851	\$1,501	\$1,270	24.31%	\$689	\$1,873	\$1,470	\$1,275	-15.31%
UOC Surgical Services ^{1, 10}	\$5,937	\$5,735	\$4,837	\$5,205	4.69%	\$5,224	\$4,795	\$4,438	\$4,508	5.29%
UPMC SC Lewisburg	\$359	\$418	\$392	\$276	10.09%	\$54	\$214	\$69	\$221	-25.24%
Region 5 Average	\$7,820	\$6,774	\$5,079	\$5,734	12.12%	\$5,683	\$5,131	\$4,190	\$4,173	12.06%
Advanced SC Lancaster ^{1, 10}	\$13,914	\$14,208	NA	NA	NA	\$8,371	\$9,714	NA	NA	NA
Apple Hill SC ¹⁰	\$19,125	\$17,010	\$13,774	\$15,506	7.78%	\$19,158	\$14,500	\$12,767	\$12,010	19.84%
Capital Surgery & Laser ^{1, 10}	\$3,554	\$3,381	\$3,140	\$2,769	9.46%	\$3,324	\$2,873	\$2,851	\$2,309	14.65%
Cardiovascular Experts ^{1, 2, 4, 10}	\$0	NA	NA	NA	NA	\$352	NA	NA	NA	NA
Carlisle Endoscopy ^{1, 10}	\$3,767	\$3,391	\$2,954	\$3,258	5.20%	\$2,379	\$2,030	\$2,742	\$3,236	-8.83%
Children's Dental Lanc ^{1, 10}	\$6,249	\$6,475	\$5,680	\$6,420	-0.89%	\$4,104	\$4,651	\$4,143	\$4,706	-4.27%
Digestive Disease Inst ^{1, 10}	\$3,400	\$3,400	\$2,826	\$3,197	2.12%	\$1,836	\$3,357	\$2,868	\$2,384	-7.66%
Endoscopy Central PA ^{1, 10}	\$1,050	\$1,010	\$1,123	\$1,177	-3.58%	\$1,279	\$1,066	\$1,026	\$1,119	4.76%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 3 Average (continued)	16.36%	16.43%	15.98%	32.77%	4.10%	3,104
Allegheny SC Altoona ^{1, 10}	18.56%	18.81%	23.91%	47.78%	8.57%	3,831
Center for Surgical Arts ^{1, 3, 10}	13.28%	14.82%	NR	69.94%	10.24%	498
Conemaugh Neuro Pain SC ^{1, 7, 10}	45.19%	45.19%	NA	22.35%	2.32%	276
Digestive Health Indiana ^{1, 10}	8.23%	8.47%	4.64%	31.93%	0.00%	1,479
East Freedom ^{1, 10}	9.48%	9.77%	4.16%	0.00%	0.00%	NR
Indiana AS Associates	-7.33%	-7.33%	-11.18%	35.69%	9.33%	2,271
Laurel Laser Altoona ^{1, 10}	24.51%	24.51%	25.16%	46.14%	2.09%	3,569
Ophthalmic Associates SC ^{1, 10}	-11.00%	-11.00%	18.19%	64.88%	3.62%	3,606
UPMC Altoona SC	-2.02%	-2.02%	-2.53%	27.06%	6.22%	3,611
Region 4 Average	13.74%	13.75%	35.11%	48.96%	9.31%	3,559
Evangelical Endoscopy Ctr	-1690.52%	-1690.52%	10.76%	48.61%	5.78%	37
Geisinger Endoscopy ¹	11.17%	11.17%	9.17%	NR	NR	NR
Geisinger OP Woodbine ¹	-17.66%	-17.66%	35.18%	67.08%	16.99%	12,762
Lewisburg Plastic & Laser ^{1, 10}	13.45%	13.45%	17.01%	6.40%	0.00%	454
Mount Nittany SC	64.48%	64.48%	62.22%	21.23%	1.06%	5,405
Penn State Hershey Endo	38.57%	38.57%	30.26%	15.91%	0.86%	1,678
SC Central PA ^{1, 10}	6.17%	6.17%	6.87%	72.88%	2.35%	7,113
Susquehanna SC ¹⁰	68.60%	68.60%	29.06%	61.04%	3.34%	2,154
UOC Surgical Services ^{1, 10}	12.01%	12.09%	16.41%	23.34%	2.64%	2,365
UPMC SC Lewisburg	85.05%	85.05%	71.19%	23.17%	1.48%	66
Region 5 Average	28.09%	28.04%	25.27%	26.89%	4.86%	5,717
Advanced SC Lancaster ^{1, 10}	41.08%	41.08%	NA	49.23%	0.04%	2,928
Apple Hill SC ¹⁰	2.03%	2.00%	12.11%	13.04%	5.32%	12,914
Capital Surgery & Laser ^{1, 10}	6.47%	6.47%	12.05%	43.50%	0.00%	3,038
Cardiovascular Experts ^{1, 2, 4, 10}	0.00%	-17491.30%	NA	0.00%	0.00%	5
Carlisle Endoscopy ^{1, 10}	36.84%	36.84%	29.73%	32.25%	2.80%	6,576
Children's Dental Lanc ^{1, 10}	34.33%	34.33%	29.92%	0.00%	83.37%	3,023
Digestive Disease Inst ^{1, 10}	46.01%	46.08%	16.30%	18.53%	2.37%	5,611
Endoscopy Central PA ^{1, 10}	-21.75%	-21.75%	0.84%	35.49%	0.00%	2,058

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 5 Average (continued)	\$7,820	\$6,774	\$5,079	\$5,734	12.12%	\$5,683	\$5,131	\$4,190	\$4,173	12.06%
Eyes of York SC ^{1, 10}	\$3,869	\$3,723	\$3,395	\$3,616	2.33%	\$3,958	\$3,024	\$2,839	\$2,840	13.12%
GSH Outpatient SC	\$12,872	\$9,497	\$6,770	\$8,839	15.21%	\$4,387	\$3,475	\$2,645	\$3,162	12.91%
Grandview Surgery & Laser ^{1, 10}	\$8,682	\$8,233	\$8,389	\$8,425	1.01%	\$7,257	\$6,881	\$6,707	\$6,545	3.63%
Hanover SC ¹⁰	\$2,588	\$1,946	\$1,969	\$3,132	-5.79%	\$4,223	\$3,183	\$3,765	\$3,447	7.51%
Harrisburg Endoscopy & SC ^{1, 10}	\$4,370	\$4,311	\$3,663	\$3,680	6.25%	\$4,611	\$4,332	\$3,733	\$3,680	8.44%
Harrisburg Pain Mgmt ^{1, 10}	\$1,683	\$2,003	\$2,084	\$2,341	-9.36%	\$1,417	\$1,235	\$1,372	\$1,475	-1.30%
Hershey Endoscopy ^{1, 10}	\$4,115	\$3,996	\$3,209	\$3,961	1.30%	\$3,198	\$3,136	\$2,769	\$2,950	2.81%
Hershey Outpatient SC ^{1, 10}	\$12,022	\$12,636	\$11,583	\$12,812	-2.06%	\$12,645	\$12,843	\$10,890	\$12,244	1.09%
Hillside Endoscopy ^{1, 10}	\$522	\$461	\$416	\$508	0.94%	\$455	\$495	\$389	\$358	9.05%
Lancaster ASF ⁴	\$9,861	NA	NA	NA	NA	\$1,562	NA	NA	NA	NA
Lancaster Ctr Spine Care ³	\$1,602	\$893	\$387	\$736	NA	\$1,089	\$848	\$694	\$372	NA
Ludwick Laser & SC ^{1, 10}	\$3,022	\$3,172	\$2,561	\$3,299	-2.79%	\$5,945	\$6,152	\$5,002	\$4,846	7.56%
Mid-Atlan Gastro II Ephr ^{1, 10}	\$6,155	\$4,727	\$3,059	\$3,765	21.16%	\$2,717	\$2,262	\$1,546	\$1,827	16.25%
Mid-Atlan Gastro Lanc ^{1, 10}	\$10,827	\$10,451	\$8,088	\$7,164	17.04%	\$5,415	\$5,157	\$4,150	\$3,428	19.33%
Neurospine Center ¹⁰	\$2,225	\$1,990	\$1,822	\$1,203	28.31%	\$2,513	\$2,263	\$5,349	\$1,319	30.16%
North Pointe SC Lancaster ^{1, 10}	\$20,726	\$10,449	\$11,988	\$12,704	21.05%	\$16,225	\$7,576	\$6,973	\$7,502	38.76%
North Pointe SC Lebanon ^{1, 10}	\$20,726	\$10,108	\$5,224	\$4,822	109.94%	\$16,074	\$6,705	\$4,400	\$4,430	87.61%
OSS Health ASC ^{1, 10}	\$26,608	\$28,014	\$21,300	\$23,156	4.97%	\$16,550	\$15,981	\$14,026	\$14,800	3.94%
Ophthalmology & Surgical ^{1, 10}	\$5,316	\$5,709	\$4,237	\$5,321	-0.03%	\$4,634	\$4,389	\$3,620	\$4,289	2.68%
Ophthalmology SC ^{1, 10}	\$2,564	\$2,439	\$1,636	\$1,752	15.43%	\$2,344	\$2,116	\$1,601	\$1,727	11.91%
PA Eye SC ^{1, 10}	\$3,297	\$4,344	\$4,483	\$4,024	-6.02%	\$2,770	\$2,930	\$2,845	\$3,258	-4.99%
Physicians SC ^{1, 10}	\$5,853	\$5,343	\$4,742	\$4,981	5.84%	\$3,482	\$3,123	\$2,932	\$2,979	5.62%
Physicians' SC Lancaster ^{1, 10}	\$26,180	\$26,216	\$23,348	\$28,314	-2.51%	\$17,766	\$16,912	\$16,027	\$16,823	1.87%
SC Lancaster ^{1, 10}	\$10,797	\$9,605	\$8,986	\$9,687	3.82%	\$10,154	\$10,663	\$8,741	\$8,894	4.72%
Susquehanna Valley SC ¹	\$7,522	\$7,156	\$6,400	\$8,408	-3.51%	\$5,830	\$5,975	\$6,322	\$6,871	-5.05%
UPMC Community SC ³	\$11,500	NR	\$6,010	\$5,394	NA	\$4,954	NR	\$4,608	\$4,623	NA
UPMC Leader SC ¹⁰	\$10,866	\$9,184	\$5,351	\$5,164	36.80%	\$11,150	\$9,871	\$7,840	\$6,898	20.55%
UPMC SC Carlisle	\$5,174	\$2,933	\$2,430	\$3,396	17.45%	\$3,738	\$2,276	\$2,109	\$2,258	21.84%
UPMC York Endoscopy	\$3,702	\$3,404	\$2,968	\$1,766	36.56%	\$2,904	\$3,983	\$1,332	\$1,510	30.77%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 5 Average (continued)	28.09%	28.04%	25.27%	26.89%	4.86%	5,717
Eyes of York SC ^{1, 10}	-2.31%	-2.31%	11.75%	75.77%	0.00%	3,482
GSH Outpatient SC	65.92%	65.92%	63.94%	20.00%	6.39%	6,001
Grandview Surgery & Laser ^{1, 10}	16.49%	16.49%	18.52%	19.95%	2.11%	3,299
Hanover SC ¹⁰	-64.06%	-64.06%	-68.83%	62.99%	1.29%	1,528
Harrisburg Endoscopy & SC ^{1, 10}	-5.53%	-5.53%	-1.94%	18.60%	9.15%	7,618
Harrisburg Pain Mgmt ^{1, 10}	15.79%	15.87%	31.36%	21.49%	1.35%	3,402
Hershey Endoscopy ^{1, 10}	22.29%	23.87%	22.24%	9.00%	0.00%	4,341
Hershey Outpatient SC ^{1, 10}	-5.18%	-5.18%	0.43%	21.06%	13.20%	7,926
Hillside Endoscopy ^{1, 10}	12.87%	12.87%	4.36%	27.49%	0.00%	850
Lancaster ASF ⁴	84.16%	84.16%	NA	14.81%	2.61%	4,349
Lancaster Ctr Spine Care ³	32.03%	32.03%	8.70%	47.23%	6.16%	2,182
Ludwick Laser & SC ^{1, 10}	-96.71%	-96.60%	-95.11%	75.80%	0.82%	3,692
Mid-Atlan Gastro II Ephr ^{1, 10}	55.86%	55.87%	53.24%	23.94%	0.00%	8,338
Mid-Atlan Gastro Lanc ^{1, 10}	49.98%	49.50%	51.02%	24.48%	0.01%	14,758
Neurospine Center ¹⁰	-12.80%	15.16%	-47.02%	18.37%	2.32%	324
North Pointe SC Lancaster ^{1, 10}	26.94%	26.94%	32.42%	12.67%	3.65%	1,572
North Pointe SC Lebanon ^{1, 10}	26.88%	27.13%	27.69%	12.67%	3.65%	4,221
OSS Health ASC ^{1, 10}	37.80%	37.80%	38.67%	21.34%	1.02%	3,704
Ophthalmology & Surgical ^{1, 10}	12.82%	12.82%	18.81%	60.21%	4.09%	4,404
Ophthalmology SC ^{1, 10}	8.58%	8.58%	9.55%	78.63%	0.14%	1,887
PA Eye SC ^{1, 10}	16.16%	16.16%	27.75%	63.58%	4.48%	3,953
Physicians SC ^{1, 10}	40.48%	40.31%	40.40%	43.46%	6.88%	4,198
Physicians' SC Lancaster ^{1, 10}	32.08%	32.08%	34.44%	29.92%	1.39%	10,843
SC Lancaster ^{1, 10}	5.95%	3.41%	5.31%	27.18%	8.83%	5,403
Susquehanna Valley SC ¹	22.64%	22.64%	20.45%	22.18%	2.87%	5,098
UPMC Community SC ³	56.93%	56.93%	NR	42.79%	0.41%	4,428
UPMC Leader SC ¹⁰	-2.56%	-2.56%	-12.72%	50.96%	5.66%	6,618
UPMC SC Carlisle	27.76%	27.76%	22.90%	30.49%	3.61%	1,594
UPMC York Endoscopy	21.54%	0.00%	-7.58%	37.42%	4.76%	4,744

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 5 Average (continued)	\$7,820	\$6,774	\$5,079	\$5,734	12.12%	\$5,683	\$5,131	\$4,190	\$4,173	12.06%
Valley View SC ^{1, 10}	\$980	\$539	\$957	\$1,068	-2.75%	\$933	\$771	\$972	\$935	-0.07%
WellSpan Chambersburg End	\$2,868	\$4,467	\$4,124	\$4,128	-10.17%	\$1,464	\$2,406	\$2,574	\$2,882	-16.40%
WellSpan Dr Himelfarb SC ¹⁰	\$10,102	\$7,194	\$5,914	\$7,607	10.94%	\$6,887	\$6,053	\$5,110	\$5,538	8.12%
WellSpan SC Gettysburg	\$3,379	\$2,882	\$2,784	\$3,930	-4.67%	\$1,407	\$1,194	\$1,219	\$1,546	-3.00%
WellSpan SC Hanover	\$22,607	\$15,892	NA	NA	NA	\$10,414	\$7,424	NA	NA	NA
West Shore Endoscopy ^{1, 10}	\$12,254	\$13,132	\$11,893	\$13,324	-2.68%	\$9,672	\$11,089	\$9,173	\$9,425	0.88%
West Shore Pain & Spine ^{1, 10}	\$886	\$1,019	\$982	\$1,138	-7.37%	\$689	\$633	\$742	\$800	-4.62%
West Shore SC ^{1, 10}	\$9,288	\$8,866	\$7,568	\$9,581	-1.02%	\$7,932	\$7,446	\$6,950	\$8,390	-1.82%
York Pain Specialists ^{1, 10}	\$1,044	\$1,170	\$1,067	\$1,403	-8.53%	\$1,245	\$1,202	\$1,141	\$1,453	-4.76%
Region 6 Average	\$4,000	\$4,433	\$3,439	\$4,272	-2.12%	\$2,670	\$2,755	\$2,455	\$2,658	0.16%
Angelina Theresa Bucci SC ^{1, 10}	\$752	\$97	\$1,302	\$1,655	-18.20%	\$398	\$851	\$1,306	\$1,373	-23.66%
Center Same Day Surgery ^{1, 10}	\$11,804	\$13,391	\$8,088	\$9,382	8.61%	\$5,964	\$5,629	\$5,262	\$6,028	-0.36%
Eynon SC ^{1, 10}	\$919	\$858	\$785	\$1,072	-4.75%	\$884	\$800	\$675	\$849	1.38%
Gateway SC ^{1, 10}	\$4,036	\$3,461	\$2,764	\$3,568	4.37%	\$2,212	\$1,715	\$1,587	\$1,696	10.14%
Hazleton ASC ^{1, 10}	\$1,890	\$1,915	\$1,766	\$2,018	-2.12%	\$1,325	\$1,340	\$1,342	\$1,422	-2.27%
Hazleton Endoscopy ^{1, 10}	\$1,274	\$1,504	\$769	\$942	11.74%	\$1,304	\$1,620	\$1,101	\$974	11.30%
Hazleton SC ^{1, 10}	\$3,081	\$3,713	\$3,556	\$4,202	-8.89%	\$3,203	\$3,255	\$3,320	\$3,492	-2.76%
LVHN East Stroudsburg ASC ¹¹	\$2,448	\$3,724	\$1,106	\$3,355	-9.01%	\$2,226	\$3,715	\$591	\$3,473	-11.97%
Mountain Laurel SC ^{1, 10}	\$3,634	\$3,625	\$2,695	\$3,525	1.03%	\$2,722	\$2,631	\$2,413	\$2,396	4.54%
NEI AS ^{1, 10}	\$8,100	\$7,644	\$5,617	\$6,016	11.54%	\$6,286	\$5,175	\$4,845	\$4,717	11.09%
North East SC ^{1, 10}	\$6,309	\$5,688	\$5,081	NR	NR	\$6,365	\$6,048	\$5,211	NR	NR
Northeast Regional SC ^{1, 10}	\$824	\$883	\$826	\$1,084	-8.00%	\$817	\$862	\$723	\$872	-2.10%
Pain Center Wyoming ^{1, 10}	\$1,634	\$1,741	\$1,242	\$1,900	-4.66%	\$1,099	\$1,127	\$1,024	\$989	3.71%
Pocono ASC ^{1, 10}	\$3,744	\$5,870	\$4,746	\$5,940	-12.32%	\$4,325	\$6,420	\$6,100	\$6,678	-11.74%
Regional Hospital SC ^{1, 10}	\$8,631	\$10,701	\$8,962	\$10,774	-6.63%	\$1,925	\$1,662	\$1,419	\$1,771	2.90%
Renaissance Center ^{1, 10}	\$483	\$550	\$429	\$459	1.76%	\$447	\$574	\$497	\$494	-3.20%
Riverview ASC ^{1, 10, 11}	\$3,203	\$4,428	\$3,560	\$4,982	-11.90%	\$3,209	\$3,547	\$3,343	\$4,152	-7.57%
Robert Packer Endoscopy	\$7,160	\$9,024	\$7,446	\$9,841	-9.08%	\$2,409	\$2,307	\$3,449	\$3,540	-10.65%
Scranton Endoscopy ^{1, 10}	\$4,050	\$3,906	\$3,396	\$4,470	-3.14%	\$1,712	\$1,658	\$1,443	\$1,600	2.32%

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 5 Average (continued)	28.09%	28.04%	25.27%	26.89%	4.86%	5,717
Valley View SC ^{1, 10}	4.84%	5.58%	-4.45%	42.47%	0.00%	1,276
WellSpan Chambersburg End	48.95%	48.95%	44.67%	31.43%	1.18%	4,176
WellSpan Dr Himelfarb SC ¹⁰	33.51%	33.59%	26.73%	15.96%	10.02%	5,122
WellSpan SC Gettysburg	58.37%	58.37%	57.77%	17.75%	1.95%	2,948
WellSpan SC Hanover	53.93%	53.93%	NA	19.94%	3.87%	55,260
West Shore Endoscopy ^{1, 10}	21.67%	21.67%	21.92%	16.80%	1.70%	9,895
West Shore Pain & Spine ^{1, 10}	22.19%	22.33%	29.48%	55.51%	0.14%	3,631
West Shore SC ^{1, 10}	14.82%	14.79%	15.75%	39.37%	2.59%	7,568
York Pain Specialists ^{1, 10}	-19.26%	-19.26%	-7.91%	55.01%	2.89%	2,196
Region 6 Average	33.27%	33.48%	34.80%	30.90%	4.72%	3,581
Angelina Theresa Bucci SC ^{1, 10}	47.04%	47.04%	-18.83%	39.08%	6.69%	1,054
Center Same Day Surgery ^{1, 10}	49.48%	49.48%	49.36%	25.51%	3.24%	2,362
Eynon SC ^{1, 10}	3.75%	3.75%	9.52%	27.01%	7.65%	2,236
Gateway SC ^{1, 10}	45.21%	45.21%	47.23%	9.40%	6.51%	5,954
Hazleton ASC ^{1, 10}	29.89%	30.09%	28.15%	51.19%	1.32%	4,654
Hazleton Endoscopy ^{1, 10}	-2.38%	-2.38%	-13.48%	32.22%	0.00%	2,091
Hazleton SC ^{1, 10}	-3.98%	-5.16%	1.71%	20.65%	10.60%	2,471
LVHN East Stroudsburg ASC ¹¹	9.06%	9.06%	10.24%	31.08%	3.17%	2,953
Mountain Laurel SC ^{1, 10}	25.10%	28.85%	27.17%	29.65%	7.30%	6,289
NEI AS ^{1, 10}	22.40%	22.40%	26.74%	59.28%	2.38%	7,412
North East SC ^{1, 10}	-0.80%	-0.80%	0.35%	26.04%	10.28%	6,462
Northeast Regional SC ^{1, 10}	0.76%	0.76%	6.15%	30.72%	0.62%	796
Pain Center Wyoming ^{1, 10}	32.77%	32.87%	31.17%	62.82%	5.51%	3,647
Pocono ASC ^{1, 10}	-15.07%	-15.08%	-14.81%	41.52%	1.13%	1,943
Regional Hospital SC ^{1, 10}	77.70%	77.70%	82.31%	14.28%	9.45%	2,209
Renaissance Center ^{1, 10}	7.37%	7.37%	-2.47%	13.92%	0.00%	274
Riverview ASC ^{1, 10, 11}	-0.17%	-0.17%	9.76%	30.40%	5.06%	2,725
Robert Packer Endoscopy	66.35%	66.35%	65.45%	22.45%	4.20%	3,775
Scranton Endoscopy ^{1, 10}	57.74%	57.74%	60.28%	26.23%	0.00%	6,862

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 6 Average (continued)	\$4,000	\$4,433	\$3,439	\$4,272	-2.12%	\$2,670	\$2,755	\$2,455	\$2,658	0.16%
Surgical Specialty NE PA ^{1,10}	\$6,035	\$5,943	\$4,644	\$5,980	0.31%	\$4,573	\$4,168	\$3,441	\$3,979	4.98%
Region 7 Average	\$5,604	\$5,617	\$5,117	\$5,732	-0.75%	\$4,176	\$3,901	\$3,657	\$3,926	2.12%
Azura Valley Access ^{1,10}	\$1,854	\$2,042	\$2,305	\$2,544	-9.04%	\$1,886	\$1,543	\$1,430	\$1,924	-0.67%
Berks ASC ^{1,10}	\$2,260	\$1,871	\$1,425	\$1,433	19.25%	\$1,748	\$1,473	\$1,143	\$1,153	17.20%
Berks Digestive Health ^{1,10}	\$13,060	\$11,805	\$9,789	\$11,130	5.78%	\$5,488	\$5,507	\$5,002	\$5,223	1.69%
Berks Urologic SC ^{1,10}	\$7,811	\$7,812	\$6,318	\$4,659	22.54%	\$5,371	\$5,418	\$3,909	\$2,967	27.01%
Berkshire Eye SC ^{1,10}	\$5,036	\$4,290	\$3,732	\$4,211	6.53%	\$3,281	\$3,030	\$2,646	\$3,044	2.60%
Bethlehem Endoscopy ^{1,10}	\$1,809	\$2,351	\$1,424	\$2,496	-9.18%	\$1,596	\$1,844	\$1,301	\$1,712	-2.25%
Carbon-Schuylkill Endo ^{1,10}	\$1,134	\$1,236	\$1,104	\$1,280	-3.80%	\$946	\$937	\$222	\$928	0.64%
Center for Specialized ^{1,10}	\$9,775	\$6,809	\$5,434	\$6,686	15.40%	\$7,052	\$5,019	\$3,652	\$4,658	17.13%
Children's Dental Beth ^{1,10}	\$5,429	\$5,460	\$4,093	\$4,078	11.04%	\$3,864	\$3,843	\$2,717	\$3,101	8.20%
College Heights Endoscopy ^{1,10}	\$4,969	\$4,978	\$4,252	\$5,556	-3.52%	\$2,802	\$2,459	\$2,376	\$2,590	2.73%
Eastern PA Endoscopy ^{1,10}	\$8,346	\$8,434	\$6,890	\$5,462	17.60%	\$4,674	\$4,394	\$3,828	\$3,601	9.93%
Hamilton Surg Inst ^{1,10}	\$874	\$868	\$764	\$624	13.35%	\$862	\$1,062	\$749	\$829	1.33%
Integrated Surgical Inst ^{1,10}	\$6,428	\$4,904	NA	NA	NA	\$5,081	\$4,909	NA	NA	NA
Keystone SC ^{1,10}	\$627	\$692	\$529	\$614	0.66%	\$601	\$528	\$570	\$591	0.57%
Lehigh Valley SC Tilghman ⁷	\$22,134	\$20,379	\$14,706	\$16,518	11.33%	\$10,674	\$7,426	\$7,061	\$7,488	14.18%
Lehigh Vly Children's SC ⁷	\$9,727	\$8,571	\$7,236	\$8,062	6.88%	\$8,871	\$6,229	\$5,086	\$6,912	9.45%
Mahoning Valley ASC ^{1,10}	\$1,135	\$571	\$970	\$1,174	-1.11%	\$777	\$347	\$568	\$754	0.99%
Nazareth Endoscopy ^{1,10}	\$2,975	\$2,340	NA	NA	NA	\$2,564	\$2,373	NA	NA	NA
Northwood SC ^{1,10}	\$321	\$161	\$170	\$449	-9.53%	\$1,174	\$980	\$1,262	\$1,989	-13.66%
PA Eye & Ear SC ¹⁰	\$7,616	\$7,692	\$6,184	\$7,255	1.66%	\$7,007	\$5,366	\$5,081	\$5,709	7.57%
Progressive Pottsville ^{1,10}	\$1,493	\$1,567	\$1,441	\$1,045	14.31%	\$1,484	\$1,223	\$873	\$921	20.36%
Progressive Wyomissing ^{1,10}	\$905	\$734	\$543	\$757	6.51%	\$819	\$984	\$565	\$673	7.22%
Reading SC Spring Ridge ^{1,10}	\$17,631	\$15,975	\$15,252	\$19,341	-2.95%	\$15,381	\$15,198	\$13,979	\$14,713	1.51%
SC of Allentown ^{1,10}	\$14,166	\$14,487	\$12,420	\$13,781	0.93%	\$12,340	\$11,834	\$10,137	\$11,023	3.98%
Schuylkill Endoscopy ^{1,10}	\$3,994	\$3,937	\$3,483	\$4,168	-1.40%	\$2,560	\$2,502	\$2,163	\$2,382	2.49%
Spring Ridge Plastic ^{1,10}	\$385	\$361	\$267	\$230	22.54%	\$381	\$358	\$266	\$229	22.06%
St Luke's Anderson ASC	\$23,464	\$20,783	\$13,327	\$14,052	22.33%	\$18,831	\$16,348	\$11,079	\$10,467	26.64%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 6 Average (continued)	33.27%	33.48%	34.80%	30.90%	4.72%	3,581
Surgical Specialty NE PA ^{1,10}	24.23%	25.28%	30.86%	43.52%	0.12%	5,458
Region 7 Average	25.79%	25.68%	29.39%	31.76%	7.43%	4,408
Azura Valley Access ^{1,10}	-1.72%	-1.72%	21.65%	82.41%	0.73%	846
Berks ASC ^{1,10}	22.65%	22.65%	22.70%	3.59%	0.00%	843
Berks Digestive Health ^{1,10}	57.98%	58.21%	55.29%	21.92%	0.84%	18,161
Berks Urologic SC ^{1,10}	31.23%	31.23%	33.23%	49.15%	4.23%	8,862
Berkshire Eye SC ^{1,10}	34.84%	34.84%	31.41%	71.96%	2.26%	3,368
Bethlehem Endoscopy ^{1,10}	11.78%	11.78%	17.40%	18.59%	4.19%	4,748
Carbon-Schuylkill Endo ^{1,10}	16.64%	16.64%	39.44%	23.56%	3.48%	1,872
Center for Specialized ^{1,10}	27.85%	27.85%	28.89%	91.24%	0.58%	4,553
Children's Dental Beth ^{1,10}	28.83%	28.83%	30.43%	0.00%	76.30%	2,652
College Heights Endoscopy ^{1,10}	43.62%	43.68%	49.67%	43.34%	1.15%	10,037
Eastern PA Endoscopy ^{1,10}	44.01%	44.01%	45.68%	19.22%	2.20%	6,731
Hamilton Surg Inst ^{1,10}	1.33%	1.33%	-6.68%	56.57%	14.75%	1,440
Integrated Surgical Inst ^{1,10}	25.83%	25.83%	NA	23.59%	0.26%	3,364
Keystone SC ^{1,10}	4.11%	4.11%	7.99%	24.90%	0.00%	450
Lehigh Valley SC Tilghman ⁷	51.78%	51.78%	56.03%	19.47%	4.27%	4,968
Lehigh Vly Children's SC ⁷	8.80%	8.80%	20.95%	0.00%	19.95%	3,077
Mahoning Valley ASC ^{1,10}	31.69%	31.69%	38.54%	47.39%	6.43%	2,682
Nazareth Endoscopy ^{1,10}	14.01%	14.01%	NA	12.77%	0.06%	2,094
Northwood SC ^{1,10}	-265.76%	-265.76%	-504.91%	45.51%	0.09%	189
PA Eye & Ear SC ¹⁰	8.00%	8.26%	19.61%	52.59%	5.11%	6,272
Progressive Pottsville ^{1,10}	0.62%	0.62%	20.48%	57.18%	14.72%	2,118
Progressive Wyomissing ^{1,10}	9.57%	9.57%	-8.50%	33.05%	26.88%	1,031
Reading SC Spring Ridge ^{1,10}	12.76%	16.20%	13.32%	10.80%	8.22%	6,703
SC of Allentown ^{1,10}	12.89%	13.30%	18.18%	26.75%	1.88%	8,309
Schuylkill Endoscopy ^{1,10}	35.91%	35.98%	38.76%	32.35%	3.98%	10,492
Spring Ridge Plastic ^{1,10}	0.99%	0.99%	0.66%	0.00%	0.00%	226
St Luke's Anderson ASC	20.75%	20.43%	22.44%	33.38%	6.47%	15,503

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 7 Average (continued)	\$5,604	\$5,617	\$5,117	\$5,732	-0.75%	\$4,176	\$3,901	\$3,657	\$3,926	2.12%
St Luke's Twin Rivers	\$4,393	\$1,279	\$2,721	\$3,893	4.28%	\$3,154	\$1,121	\$1,865	\$2,203	14.39%
State Hill SC ^{1, 10}	\$1,004	\$1,093	\$815	\$1,033	-0.93%	\$942	\$1,136	\$1,026	\$1,124	-5.40%
Tilden ASC ^{1, 4, 10}	\$530	NA	NA	NA	NA	\$431	NA	NA	NA	NA
Valley ASC ^{1, 10}	\$159	\$87	NR	NR	NR	\$167	\$98	NR	NR	NR
Valley Access ^{1, 10}	\$57	\$1,948	NA	NA	NA	\$58	\$1,470	NA	NA	NA
Valley Eye SC ^{1, 10}	\$11,291	\$11,913	\$7,114	\$9,908	4.65%	\$11,527	\$11,200	\$7,578	\$7,764	16.16%
Valley SC ^{1, 10}	\$1,598	\$1,486	\$1,557	\$1,985	-6.49%	\$427	\$397	\$762	\$417	0.83%
Wyomissing Surgical Serv ^{1, 10}	\$1,752	\$1,535	\$1,584	\$1,859	-1.92%	\$1,349	\$1,046	\$1,059	\$1,090	7.92%
Region 8 Average	\$6,107	\$5,385	\$4,137	\$4,849	8.64%	\$5,065	\$4,481	\$3,533	\$3,793	11.18%
AFP SC ^{1, 10}	\$711	\$665	\$566	\$811	-4.14%	\$695	\$752	\$704	\$937	-8.62%
ASC Bala Cynwyd ^{1, 4, 10}	\$310	NA	NA	NA	NA	\$2,411	NA	NA	NA	NA
ASC St Mary ^{1, 10}	\$7,207	\$8,020	\$6,960	\$9,678	-8.51%	\$6,095	\$6,867	\$6,379	\$7,178	-5.03%
Abington Endoscopy	\$3,756	\$4,354	\$3,665	\$5,466	-10.43%	\$3,875	\$3,927	\$3,832	\$4,437	-4.22%
Abington SC ¹⁰	\$11,025	\$10,144	\$9,656	\$13,235	-5.57%	\$10,786	\$10,241	\$9,710	\$13,288	-6.28%
Asplundh SC ¹¹	\$326	\$552	\$317	\$64	136.55%	\$74	\$322	\$246	\$68	2.68%
Best Impression SC ^{1, 10}	\$457	\$297	NR	NR	NR	\$438	\$347	NR	NR	NR
Brandywine SC ^{1, 10}	\$5,669	\$5,504	\$2,111	\$2,917	31.46%	\$4,141	\$4,052	\$1,642	\$2,766	16.57%
Bucks County GI Endo SC ^{1, 10}	\$2,619	\$2,664	\$2,244	\$2,522	1.29%	\$2,131	\$2,225	\$1,923	\$2,120	0.16%
Bucks County Surg Suites ^{1, 10}	\$13,176	\$11,104	\$38	NA	NA	\$8,050	\$7,062	\$5,561	NA	NA
CHOP Brandywine Valley SC ⁷	\$9,140	\$7,636	\$8,438	\$8,635	1.95%	\$4,194	\$4,669	\$6,096	\$6,160	-10.64%
CHOP Bucks ASC	\$10,423	\$9,347	\$8,539	\$9,980	1.48%	\$4,446	\$3,951	\$4,551	\$4,732	-2.01%
CHOP King Prussia ASC ^{2, 7, 11}	\$6,042	\$10,416	\$10,502	\$11,820	NA	\$4,623	\$3,926	\$4,295	\$4,413	NA
Central Chester Endo ^{1, 10}	\$1,528	\$1,266	\$927	\$1,272	6.71%	\$1,019	\$963	\$780	\$910	3.99%
Children's Dental Malvern ^{1, 10}	\$7,417	\$7,693	\$6,067	\$7,317	0.46%	\$4,513	\$5,604	\$3,598	\$5,667	-6.78%
Colonoscopy Ctr Lansdale ^{1, 10}	\$2,418	\$2,039	\$1,596	\$2,003	6.89%	\$1,375	\$817	\$1,460	\$1,759	-7.27%
Colonoscopy Ctr Sellers ^{1, 10}	\$2,165	\$2,119	\$1,661	\$1,849	5.69%	\$1,231	\$1,359	\$1,520	\$1,623	-8.05%
Cornerstone ASC ^{1, 10}	\$675	\$727	\$897	\$1,074	-12.37%	\$828	\$587	\$1,127	\$1,186	-10.07%
Crozer Endo ^{1, 7, 10}	\$5,755	\$6,282	\$3,726	\$3,964	15.06%	\$2,635	\$2,692	\$1,323	\$1,913	12.58%
Crozer SC Brinton Lake ^{1, 7, 10}	\$20,071	\$19,024	\$13,576	\$15,553	9.68%	\$17,360	\$14,070	\$7,570	\$11,190	18.38%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 7 Average (continued)	25.79%	25.68%	29.39%	31.76%	7.43%	4,408
St Luke's Twin Rivers	29.56%	7.65%	17.99%	40.72%	7.23%	7,926
State Hill SC ^{1, 10}	6.18%	5.72%	-1.82%	64.84%	3.96%	1,667
Tilden ASC ^{1, 4, 10}	18.65%	18.65%	NA	88.90%	0.00%	129
Valley ASC ^{1, 10}	-5.12%	-5.12%	NR	37.52%	0.60%	304
Valley Access ^{1, 10}	-1.72%	-1.72%	NA	90.85%	0.00%	22
Valley Eye SC ^{1, 10}	-2.08%	-2.08%	1.23%	37.77%	4.85%	8,185
Valley SC ^{1, 10}	73.27%	73.27%	65.82%	52.05%	20.72%	2,147
Wyomissing Surgical Serv ^{1, 10}	22.98%	23.00%	33.97%	29.48%	11.36%	2,326
Region 8 Average	17.39%	16.26%	18.55%	28.73%	5.35%	3,742
AFP SC ^{1, 10}	2.19%	2.19%	-10.77%	37.67%	0.07%	672
ASC Bala Cynwyd ^{1, 4, 10}	-678.50%	-678.50%	NA	0.00%	0.00%	171
ASC St Mary ^{1, 10}	15.43%	15.19%	21.08%	17.92%	3.25%	2,524
Abington Endoscopy	-3.17%	-3.17%	1.21%	32.23%	2.46%	2,689
Abington SC ¹⁰	7.29%	7.30%	5.52%	18.60%	4.38%	6,101
Asplundh SC ¹¹	77.41%	77.41%	46.25%	44.42%	4.55%	159
Best Impression SC ^{1, 10}	9.29%	9.29%	NR	0.00%	0.00%	200
Brandywine SC ^{1, 10}	26.96%	26.96%	26.46%	0.00%	0.00%	410
Bucks County GI Endo SC ^{1, 10}	18.65%	18.65%	16.59%	29.60%	13.65%	4,163
Bucks County Surg Suites ^{1, 10}	38.90%	38.90%	36.52%	19.90%	0.00%	5,742
CHOP Brandywine Valley SC ⁷	54.11%	54.11%	40.67%	0.00%	15.55%	1,448
CHOP Bucks ASC	57.34%	57.34%	54.26%	0.00%	9.57%	1,580
CHOP King Prussia ASC ^{2, 7, 11}	23.49%	23.49%	52.36%	0.00%	12.75%	897
Central Chester Endo ^{1, 10}	33.31%	33.31%	25.77%	30.67%	7.99%	3,331
Children's Dental Malvern ^{1, 10}	39.15%	39.15%	35.23%	0.00%	74.75%	4,014
Colonoscopy Ctr Lansdale ^{1, 10}	43.13%	43.13%	39.90%	24.60%	0.00%	5,183
Colonoscopy Ctr Sellers ^{1, 10}	43.13%	43.13%	31.54%	33.81%	0.00%	4,643
Cornerstone ASC ^{1, 10}	-22.37%	-22.37%	-10.53%	35.93%	0.00%	281
Crozer Endo ^{1, 7, 10}	54.22%	54.22%	57.81%	17.98%	14.99%	3,256
Crozer SC Brinton Lake ^{1, 7, 10}	13.51%	13.51%	25.96%	36.73%	11.80%	7,374

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 8 Average (continued)	\$6,107	\$5,385	\$4,137	\$4,849	8.64%	\$5,065	\$4,481	\$3,533	\$3,793	11.18%
Crozer SC Haverford ^{1, 7, 10}	\$15,433	\$14,955	\$11,636	\$14,797	1.43%	\$10,954	\$10,593	\$8,515	\$10,381	1.84%
Dermatologic Drexel Hill ^{1, 10}	\$320	\$355	\$293	\$491	-11.64%	\$334	\$307	\$337	\$469	-9.57%
Doylestown SC ^{1, 10}	\$7,519	\$1,616	NA	NA	NA	\$10,833	\$6,578	NA	NA	NA
Einstein Endo Blue Bell	\$2,166	\$1,926	\$495	\$46	1526.82%	\$2,668	\$2,286	\$358	\$755	84.40%
Einstein Montgomery SPU ⁷	\$9,207	\$9,358	\$8,142	\$10,776	-4.85%	\$7,413	\$7,882	\$6,739	\$9,342	-6.88%
Endoscopy Associates Vly ^{1, 10}	\$2,406	\$2,398	\$2,225	\$2,655	-3.13%	\$2,355	\$2,061	\$1,829	\$2,096	4.13%
Endoscopy Bucks ^{1, 10}	\$3,963	\$4,219	\$3,218	\$5,581	-9.66%	\$2,558	\$2,464	\$2,131	\$3,164	-6.38%
Endoscopy St Mary ^{1, 10}	\$4,420	\$4,333	\$3,466	\$4,757	-2.36%	\$2,587	\$2,444	\$2,188	\$2,453	1.82%
Eye SC Wayne ^{1, 10}	\$7,587	\$5,835	\$4,567	\$6,812	3.79%	\$6,618	\$5,905	\$3,817	\$5,480	6.92%
Fertility Partners PA SC ^{1, 10}	\$818	\$650	\$558	\$508	20.33%	\$616	\$430	\$266	\$244	50.90%
Gastrointestinal Endo Ctr ^{1, 10}	\$4,299	\$3,059	\$2,518	\$2,560	22.64%	\$3,580	\$2,762	\$2,479	\$2,613	12.34%
Grand View Harleysville ^{1, 10}	\$4,913	\$5,030	\$3,816	\$2,809	24.96%	\$6,487	\$5,855	\$5,590	\$4,405	15.75%
Holy Redeemer ASC ¹⁰	\$10,133	\$9,073	\$7,420	\$7,632	10.92%	\$8,004	\$6,847	\$6,401	\$6,127	10.22%
Huntingdon Valley SC ^{1, 10}	\$11,971	\$12,411	\$6,410	\$10,035	6.43%	\$10,353	\$11,058	\$6,587	\$8,393	7.79%
Hypertension Nephrology ^{1, 10}	\$1,373	\$1,198	\$1,269	\$1,392	-0.46%	\$921	\$908	\$878	\$950	-1.04%
Jefferson Endoscopy Bala ¹⁰	\$4,513	\$4,322	\$3,175	\$3,208	13.56%	\$2,664	\$2,406	\$2,012	\$1,882	13.86%
Keystone Kidney Center ^{1, 10}	\$117	\$157	\$651	\$516	-25.78%	\$215	\$272	\$547	\$458	-17.68%
King of Prussia SC ^{1, 10}	\$4,81	\$2,196	NA	NA	NA	\$4,104	\$4,331	NA	NA	NA
Kole Plastic SC ^{1, 10}	\$216	\$203	\$176	\$261	-5.75%	\$185	\$158	\$124	\$185	-0.12%
Langhorne SC ^{1, 10}	\$10,628	\$13,063	\$8,319	\$4,137	52.29%	\$9,907	\$9,060	\$6,407	\$3,275	67.49%
Main Line Endo East ^{1, 10}	\$3,595	\$3,291	\$2,332	\$3,055	5.89%	\$2,015	\$1,642	\$1,466	\$1,557	9.78%
Main Line Endo South ^{1, 10}	\$1,990	\$1,727	\$1,180	\$1,756	4.45%	\$1,249	\$867	\$740	\$931	11.36%
Main Line Endo West ^{1, 10}	\$6,469	\$5,675	\$4,174	\$5,328	7.14%	\$3,192	\$2,654	\$2,136	\$2,408	10.85%
Main Line Fertility ^{1, 10}	\$28,047	\$10,118	\$6,714	\$8,331	78.88%	\$23,401	\$9,451	\$6,865	\$7,491	70.80%
Main Line SC ^{1, 10}	\$26,351	\$14,227	\$11,142	\$13,078	33.83%	\$24,394	\$11,696	\$10,054	\$10,907	41.22%
Main Line Spine SC ^{1, 10}	\$9,238	\$6,155	\$6,072	\$9,778	-1.84%	\$6,957	\$5,757	\$5,117	\$7,782	-3.54%
Midlantic Urology SC ^{1, 10}	\$7,329	\$2,846	NA	NA	NA	\$7,597	\$3,495	NA	NA	NA
Montgomery SC ^{1, 10}	\$2,319	\$2,074	\$1,686	\$2,274	0.65%	\$2,073	\$2,083	\$1,776	\$2,126	-0.83%
Muve W Chester ASC ^{1, 10}	\$5,461	\$5,628	NA	NA	NA	\$5,015	\$7,410	NA	NA	NA

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY19-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 8 Average (continued)	17.39%	16.26%	18.55%	28.73%	5.35%	3,742
Crozer SC Haverford ^{1, 7, 10}	29.02%	29.02%	28.46%	29.45%	16.24%	6,113
Dermatologic Drexel Hill ^{1, 10}	-4.61%	1.02%	7.27%	63.92%	0.00%	91
Doylestown SC ^{1, 10}	-44.07%	-44.07%	NA	16.65%	0.00%	2,036
Einstein Endo Blue Bell	-11.42%	-11.42%	-8.16%	7.10%	18.08%	2,158
Einstein Montgomery SPU ⁷	23.06%	23.06%	21.22%	27.19%	14.49%	4,042
Endoscopy Associates Vly ^{1, 10}	2.12%	2.12%	14.80%	4.90%	2.10%	4,188
Endoscopy Bucks ^{1, 10}	35.45%	35.45%	43.73%	38.43%	0.00%	5,782
Endoscopy St Mary ^{1, 10}	41.47%	41.47%	46.02%	17.15%	0.00%	4,191
Eye SC Wayne ^{1, 10}	12.78%	12.78%	9.19%	51.99%	4.56%	11,452
Fertility Partners PA SC ^{1, 10}	24.66%	24.66%	35.24%	0.00%	0.00%	1,317
Gastrointestinal Endo Ctr ^{1, 10}	16.72%	16.72%	11.04%	25.04%	0.04%	4,375
Grand View Harleysville ^{1, 10}	-32.03%	-32.03%	-26.93%	32.70%	0.06%	3,300
Holy Redeemer ASC ¹⁰	21.28%	21.28%	23.35%	20.26%	0.00%	8,331
Huntingdon Valley SC ^{1, 10}	14.43%	14.43%	11.76%	39.58%	0.20%	7,726
Hypertension Nephrology ^{1, 10}	32.97%	32.97%	29.51%	77.12%	1.78%	545
Jefferson Endoscopy Bala ¹⁰	40.97%	40.97%	41.09%	16.83%	10.16%	3,404
Keystone Kidney Center ^{1, 10}	-83.76%	-83.76%	-11.72%	11.02%	0.00%	34
King of Prussia SC ^{1, 10}	4.15%	4.15%	NA	17.03%	4.22%	2,196
Kole Plastic SC ^{1, 10}	14.52%	14.52%	21.61%	0.00%	0.00%	146
Langhorne SC ^{1, 10}	6.93%	6.93%	21.26%	55.02%	3.57%	5,410
Main Line Endo East ^{1, 10}	43.96%	44.00%	52.81%	30.37%	0.25%	5,514
Main Line Endo South ^{1, 10}	37.26%	37.34%	41.78%	29.29%	-0.07%	2,778
Main Line Endo West ^{1, 10}	50.66%	50.69%	51.13%	24.58%	0.02%	9,525
Main Line Fertility ^{1, 10}	17.26%	-7.87%	-3.13%	0.01%	0.00%	14,625
Main Line SC ^{1, 10}	7.47%	7.47%	12.30%	65.28%	1.36%	7,995
Main Line Spine SC ^{1, 10}	24.69%	24.69%	21.54%	54.33%	0.00%	6,530
Midlantic Urology SC ^{1, 10}	-3.66%	-3.66%	NA	85.06%	0.00%	3,166
Montgomery SC ^{1, 10}	10.60%	15.51%	8.95%	46.24%	8.07%	2,053
Muve W Chester ASC ^{1, 10}	8.17%	8.17%	NA	20.92%	0.00%	489

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 8 Average (continued)	\$6,107	\$5,385	\$4,137	\$4,849	8.64%	\$5,065	\$4,481	\$3,533	\$3,793	11.18%
Muve Warminster ASC ^{1,10,11}	\$3,301	\$4,823	NA	NA	NA	\$5,433	\$7,090	NA	NA	NA
Nemours Children's SC ^{1,2,11}	\$3,088	\$3,959	\$3,259	\$4,687	NA	\$2,432	\$3,599	\$3,562	\$4,176	NA
New Britain SC ^{1,10}	\$9,519	\$9,218	\$7,132	\$8,414	4.38%	\$7,474	\$7,339	\$5,819	\$6,181	6.97%
Orthopaedic SC Bryn Mawr ¹	\$20,666	\$14,750	\$14,273	\$17,012	7.16%	\$17,470	\$13,945	\$12,389	\$12,881	11.88%
Oxford Valley Pain SC ^{1,10}	\$611	\$837	\$1,130	\$1,051	-13.95%	\$438	\$589	\$661	\$601	-9.03%
Paoli SC ^{1,10}	\$7,029	\$6,040	\$5,090	\$7,151	-0.57%	\$7,362	\$6,845	\$5,744	\$6,033	7.34%
Phila Cosmetic Surgery ^{1,10}	\$3,447	\$3,748	\$3,466	\$2,926	5.94%	\$3,596	\$3,290	\$3,046	\$2,644	12.01%
Philadelphia Surgery Ctr ^{1,10}	\$11,334	\$11,952	\$4,514	\$264	1397.11%	\$6,206	\$7,225	\$3,356	\$264	750.64%
Phoenixville SC Limerick ⁷	\$5,194	\$4,770	\$3,680	\$4,243	7.47%	\$5,229	\$4,962	\$4,292	\$3,683	13.99%
Physician's Care SC ^{1,10}	\$7,195	\$4,208	NA	NA	NA	\$10,942	\$7,834	NA	NA	NA
Plaza SC ^{1,10}	\$458	\$347	\$253	\$256	26.21%	\$480	\$366	\$302	\$294	21.05%
Pottstown AC ^{1,10}	\$2,022	\$2,172	\$1,910	\$1,729	5.65%	\$1,595	\$1,484	\$1,302	\$1,412	4.32%
Premier Exton SC ^{1,10}	\$7,819	\$8,610	\$7,259	\$5,667	12.66%	\$4,743	\$6,158	\$5,251	\$4,216	4.17%
RMA of Philadelphia SC ^{1,10}	\$2,341	\$1,331	\$1,428	\$2,276	0.96%	\$583	\$946	\$766	\$1,348	-18.93%
Riddle SC ^{1,10}	\$15,876	\$15,237	\$13,928	\$16,963	-2.14%	\$11,627	\$10,346	\$9,801	\$10,701	2.88%
SC Bucks County ¹⁰	\$4,739	\$4,449	\$3,472	\$4,233	3.99%	\$4,525	\$4,269	\$3,462	\$3,955	4.81%
SC Chester County ^{1,2,10}	\$1,720	NA	\$1,819	\$2,594	-11.22%	\$2,800	NA	\$1,750	\$2,613	2.39%
SC Ft Washington ^{1,10}	\$11,260	\$10,149	\$7,015	\$5,114	40.06%	\$9,195	\$8,895	\$6,956	\$4,543	34.13%
Sally Balin ASC ^{1,10}	\$257	\$262	\$308	\$333	-7.60%	\$298	\$304	\$301	\$305	-0.71%
Springfield ASC ^{1,10}	\$4,377	\$3,932	\$2,768	\$4,304	0.57%	\$3,230	\$3,048	\$2,580	\$3,176	0.56%
St Luke's Endo Buxmont	\$3,192	\$1,829	\$2,467	\$2,098	17.37%	\$2,292	\$1,604	\$1,754	\$1,497	17.68%
Trevoze Specialty Care SC ^{1,10}	\$6,321	\$5,878	\$3,426	\$3,636	24.61%	\$5,026	\$5,343	\$3,768	\$3,218	18.73%
Tri-County SC ^{1,10}	\$7,078	\$6,846	\$4,467	\$5,777	7.50%	\$6,025	\$4,993	\$3,311	\$4,036	16.43%
Turk's Head SC ^{1,10}	\$6,926	\$6,665	\$5,076	\$7,909	-4.14%	\$7,284	\$6,942	\$6,506	\$7,482	-0.88%
Valley Pain Center ^{1,10,11}	\$2,208	\$2,432	\$2,004	\$2,219	-0.18%	\$2,428	\$2,521	\$2,183	\$2,136	4.55%
Vascular Access DE Valley ^{1,10}	\$1,291	\$1,335	\$1,360	\$1,578	-6.07%	\$861	\$870	\$895	\$1,038	-5.68%
Vision One Laser & SC ^{1,10}	\$7,747	\$6,817	\$4,932	\$5,072	17.58%	\$6,692	\$5,404	\$4,229	\$4,271	18.90%
West Chester Endoscopy ^{1,10}	\$6,937	\$5,630	\$4,054	\$5,686	7.34%	\$4,247	\$3,636	\$3,063	\$3,456	7.62%
Wills Eye SC Plymouth Mtg ¹⁰	\$4,397	\$3,872	\$2,996	\$4,340	0.44%	\$4,411	\$3,937	\$3,467	\$4,203	1.65%

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Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 8 Average (continued)	17.39%	16.26%	18.55%	28.73%	5.35%	3,742
Muve Warminster ASC ^{1, 10, 11}	-64.55%	-64.55%	NA	11.10%	0.00%	202
Nemours Children's SC ^{1, 2, 11}	21.26%	21.26%	6.97%	0.00%	21.21%	8,828
New Britain SC ^{1, 10}	21.48%	21.62%	22.18%	31.92%	0.00%	5,315
Orthopaedic SC Bryn Mawr ¹	15.48%	15.48%	12.59%	10.20%	0.79%	4,466
Oxford Valley Pain SC ^{1, 10}	28.32%	28.32%	34.52%	13.67%	13.54%	603
Paoli SC ^{1, 10}	-4.73%	-4.73%	-0.61%	16.17%	0.38%	3,116
Phila Cosmetic Surgery ^{1, 10}	-4.30%	-4.30%	6.84%	0.00%	0.00%	375
Philadelphia Surgery Ctr ^{1, 10}	45.24%	45.24%	39.61%	20.58%	2.27%	1,627
Phoenixville SC Limerick ⁷	-0.67%	-0.67%	-6.15%	32.25%	2.54%	1,875
Physician's Care SC ^{1, 10}	-52.07%	-52.07%	NA	32.25%	0.00%	3,595
Plaza SC ^{1, 10}	-4.76%	-4.76%	-8.54%	0.00%	0.00%	161
Pottstown AC ^{1, 10}	21.15%	21.15%	28.25%	29.86%	0.19%	4,099
Premier Exton SC ^{1, 10}	39.34%	39.34%	33.18%	15.64%	42.93%	4,191
RMA of Philadelphia SC ^{1, 10}	75.12%	75.12%	59.75%	0.00%	0.00%	3,339
Riddle SC ^{1, 10}	26.77%	26.77%	31.03%	12.15%	0.07%	5,800
SC Bucks County ¹⁰	6.00%	6.00%	7.42%	67.25%	1.61%	3,126
SC Chester County ^{1, 2, 10}	-62.78%	-62.78%	NA	40.85%	0.11%	1,416
SC Ft Washington ^{1, 10}	18.33%	18.33%	11.88%	54.77%	8.18%	4,953
Sally Balin ASC ^{1, 10}	-16.00%	-16.00%	-7.54%	72.19%	0.00%	263
Springfield ASC ^{1, 10}	26.21%	26.23%	24.87%	29.45%	0.12%	7,291
St Luke's Endo Buxmont	29.56%	7.65%	16.88%	40.72%	7.23%	5,759
Trevoise Specialty Care SC ^{1, 10}	20.49%	20.49%	9.52%	49.10%	6.17%	2,497
Tri-County SC ^{1, 10}	14.96%	14.96%	23.61%	66.70%	1.24%	5,378
Turk's Head SC ^{1, 10}	-5.17%	-5.70%	16.00%	30.94%	2.35%	5,335
Valley Pain Center ^{1, 10, 11}	-8.95%	-8.95%	-0.24%	14.59%	0.00%	3,343
Vascular Access DE Valley ^{1, 10}	33.29%	33.29%	34.12%	76.69%	2.72%	649
Vision One Laser & SC ^{1, 10}	13.62%	13.62%	18.56%	69.53%	0.52%	5,705
West Chester Endoscopy ^{1, 10}	38.78%	38.86%	39.11%	22.58%	0.02%	11,078
Wills Eye SC Plymouth Mtg ¹⁰	0.19%	0.19%	0.75%	59.03%	3.70%	3,127

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Individual ASC Data

Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
Statewide Average	\$5,958	\$5,401	\$4,496	\$4,941	6.86%	\$4,791	\$4,163	\$3,572	\$3,717	9.63%
Region 9 Average	\$4,509	\$4,219	\$3,636	\$4,137	3.00%	\$4,680	\$3,828	\$3,375	\$3,649	9.41%
Azura SC NE Philadelphia ^{1, 10}	\$4,371	\$5,037	\$3,951	\$3,786	5.16%	\$4,133	\$4,787	\$316	\$450	272.77%
Azura SC S Philadelphia ^{1, 10}	\$6,611	\$7,306	\$6,817	\$6,685	-0.37%	\$5,487	\$6,046	\$834	\$794	197.12%
Azura Vascular NE Phil ^{1, 10}	\$706	\$215	\$624	\$918	-7.69%	\$787	\$120	\$3,888	\$4,142	-27.00%
Azura Vascular S Phil ^{1, 10}	\$498	\$853	\$1,700	\$1,872	-24.47%	\$384	\$487	\$6,184	\$6,160	-31.26%
Children's Dental ^{1, 10}	\$4,564	\$951	NA	NA	NA	\$4,559	\$1,968	NA	NA	NA
Dermatologic Philadelphia ^{1, 10}	\$88	\$98	\$116	\$182	-17.17%	\$74	\$96	\$109	\$156	-17.42%
Einstein SC	\$8,137	\$6,992	\$4,882	\$4,893	22.09%	\$7,816	\$7,000	\$4,797	\$5,116	17.59%
Endoscopy PA Hosp	\$3,698	\$3,450	\$2,317	\$2,821	10.36%	\$4,038	\$2,581	\$2,388	\$2,156	29.10%
GI ASC ^{1, 10}	\$3,012	\$2,637	\$1,907	\$2,499	6.83%	\$1,428	\$2,653	\$1,947	\$2,535	-14.55%
Grant SC ^{1, 10}	\$2,691	\$1,953	\$1,417	\$2,007	11.35%	\$2,526	\$1,670	\$1,578	\$1,818	12.98%
HUP Reproductive Surgical	\$2,370	\$1,977	\$1,575	\$1,790	10.79%	\$2,057	\$1,926	\$1,687	\$1,817	4.41%
Jefferson SC	\$13,963	\$14,518	\$12,486	\$14,278	-0.73%	\$19,470	\$18,330	\$15,815	\$16,500	6.00%
Jefferson SC Navy Yard ^{1, 10}	\$14,885	\$15,189	\$13,868	\$16,895	-3.97%	\$12,184	\$11,353	\$10,955	\$12,957	-1.99%
Liberty Eye SC ^{1, 10}	\$2,510	\$2,162	\$1,539	\$2,092	6.65%	\$2,564	\$2,249	\$1,712	\$2,141	6.58%
Nazareth Hlth Endoscopy ¹	\$1,552	\$1,508	\$564	NR	NR	\$1,624	\$1,133	\$1,014	NR	NR
PA Surgery Laser Ctr	\$4,024	\$4,146	\$2,171	\$1,389	63.27%	\$2,000	\$2,000	\$2,040	\$400	133.33%
PGC Endoscopy ^{1, 10}	\$3,393	\$3,128	\$2,584	\$2,960	4.88%	\$3,098	\$2,661	\$2,301	\$2,458	8.68%
Penn Digestive Liver Hlth ⁴	\$2,708	NA	NA	NA	NA	\$1,240	NA	NA	NA	NA
Philadelphia Surgi Ctr ¹⁰	\$1,969	\$1,605	\$1,419	\$1,768	3.78%	\$1,903	\$1,680	\$1,510	\$1,802	1.88%
SC of Pennsylvania Hosp	\$20,251	\$19,423	\$16,348	\$17,854	4.47%	\$21,745	\$14,004	\$11,399	\$13,030	22.29%
Temple Univ Podiatric ASC ^{7, 11}	\$25	\$8	\$18	\$17	13.72%	\$514	\$488	\$457	\$482	2.19%
Wills SC Northeast ¹⁰	\$3,397	\$2,940	\$2,689	\$3,753	-3.17%	\$3,639	\$3,188	\$3,012	\$3,627	0.10%
Wills SC Phila Stadium ¹⁰	\$4,509	\$3,760	\$3,103	\$3,902	5.18%	\$4,367	\$3,736	\$3,663	\$3,975	3.29%

See footnotes on page 28.

Individual ASC Data

Ambulatory Surgery Center	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22	Visits FY22
Statewide Average	20.24%	19.95%	22.71%	34.40%	6.04%	4,164
Region 9 Average	6.10%	5.95%	10.15%	24.84%	19.62%	3,035
Azura SC NE Philadelphia ^{1, 10}	5.45%	5.45%	30.87%	71.28%	19.89%	1,966
Azura SC S Philadelphia ^{1, 10}	17.01%	17.01%	40.35%	84.50%	6.24%	2,333
Azura Vascular NE Phil ^{1, 10}	-11.43%	-11.43%	-210.21%	4.64%	0.34%	42
Azura Vascular S Phil ^{1, 10}	22.83%	22.83%	-131.26%	60.94%	0.87%	145
Children's Dental ^{1, 10}	0.11%	0.11%	NA	0.00%	85.04%	2,424
Dermatologic Philadelphia ^{1, 10}	15.82%	23.64%	16.92%	56.78%	0.00%	31
Einstein SC	21.00%	21.00%	19.81%	27.02%	28.55%	3,473
Endoscopy PA Hosp	-9.20%	-9.20%	4.83%	23.27%	6.27%	5,445
GI ASC ^{1, 10}	52.58%	52.58%	20.47%	22.23%	0.04%	5,489
Grant SC ^{1, 10}	6.12%	6.12%	6.82%	8.32%	19.54%	8,785
HUP Reproductive Surgical	35.65%	35.65%	27.89%	0.06%	0.74%	1,232
Jefferson SC	-39.44%	-39.44%	-30.87%	22.97%	4.99%	2,756
Jefferson SC Navy Yard ^{1, 10}	18.16%	18.16%	23.46%	7.43%	0.17%	4,430
Liberty Eye SC ^{1, 10}	-2.15%	-10.93%	-1.05%	9.87%	84.42%	2,470
Nazareth Hlth Endoscopy ¹	-4.60%	-4.60%	-4.04%	19.65%	11.11%	2,266
PA Surgery Laser Ctr	50.30%	50.30%	41.59%	27.46%	19.59%	2,647
PGC Endoscopy ^{1, 10}	8.72%	8.72%	14.08%	13.68%	0.00%	4,893
Penn Digestive Liver Hlth ⁴	54.20%	54.20%	NA	12.35%	13.83%	1,137
Philadelphia Surgi Ctr ¹⁰	3.33%	3.33%	2.07%	10.32%	11.24%	3,580
SC of Pennsylvania Hosp	1.91%	1.91%	20.61%	20.92%	7.98%	6,576
Temple Univ Podiatric ASC ^{7, 11}	-1992.38%	-1992.38%	-2773.83%	25.35%	33.83%	23
Wills SC Northeast ¹⁰	-3.77%	-3.77%	-4.09%	60.90%	5.75%	3,040
Wills SC Phila Stadium ¹⁰	5.01%	5.01%	2.87%	56.48%	14.68%	4,623

See footnotes on page 28.

Explanation of Terms & Measures

3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE): The average annual change in the facility's NPR or TOE that occurred from the end of FY19 through FY22. $((\text{NPR}_{22} - \text{NPR}_{19}) / \text{NPR}_{19}) / 3$ or $((\text{TOE}_{22} - \text{TOE}_{19}) / \text{TOE}_{19}) / 3$

3-year Average Total Margin: The average total margin realized by the facility during FY20 through FY22.

$(\Sigma \text{ revenue over expenses } 22, 21, 20 / \Sigma \text{ total revenue } 22, 21, 20)$

Ambulatory Surgery Center (ASC): A licensed facility by the Pennsylvania Department of Health that provides specialty or multi-specialty surgical care to patients who do not require an overnight stay but require medical supervision following a procedure. An ASC does not include individual or group practice offices of private physicians or dentists.

Commercial Third-Party Payers: Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

Net Patient Revenue (NPR): Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research, and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during a previous fiscal year.

Other Third-Party Payers: Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

Operating Income: The amount by which total operating revenue exceeds total operating expenses. $(\text{total operating revenue} - \text{total operating expenses})$

Operating Margin: The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the facility. $(\text{operating income} / \text{total operating revenue})$

Operating Visits: The number of visits to the surgery center or an individual outpatient department of the hospital during the fiscal year.

Total Margin: The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a facility. $(\text{revenue over expenses} / \text{total revenue})$

Total Net Income (Revenue over Expenses): Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

Total Operating Expenses (TOE): All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the facility's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

Total Operating Revenue (TOR): All revenues allocated by the facility to meet operating expenses. It includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research, and educational activities). Individual facilities may also allocate investment income, contributions, etc., as non-operating income.

Total Revenue: Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
2. FY22 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
6. Extraordinary item is included in the calculation of total margin.
7. Balance sheet ratios are for the parent organization.
8. Acquired or merged with another licensed facility during the FY22 reporting period.
9. Acquired or merged with another licensed facility during the FY21 or FY20 reporting periods.
10. For-profit facility: total margin for hospitals includes *pro rata* share of the parent corporation's federal income taxes.
11. Facility is referred to by a different name, or it closed after the FY22 reporting period.
12. Facility failed to satisfy the financial filing requirements.
13. One or more of the required financial submissions was filed late.
14. Facility submitted incomplete or inaccurate data.

NA: Not applicable.

NR: Information necessary to report or calculate this measure was not reported by the facility.

No Submissions

No Submission- The following ASCs are not included in this report:

- Aestique ASC
- BMMSA Heart Vascular Ctr
- Bryn Mawr Med Specialists
- Endoscopy Ctr Geisinger
- Geisinger Gray's Woods
- Lehigh Valley Vascular
- Main Line Vascular Inst - *closed July 2023*
- Metro Vascular Ctr Metrop
- Penn Medicine Radnor SC
- Peripheral Vascular Inst – *closed May 2023*
- Reading SC Surgical Inst
- Red Lion SC
- SC at Benbrook
- SC Pottsville – *closed August 2022*
- Sincera SC – *closed August 2023*
- South Hills SC– *closed August 2022*
- Vincera SC
- Zitelli Brodland Central
- Zitelli Brodland South

Financial Analysis

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Barry D. Buckingham, Executive Director
225 Market Street, Suite 400, Harrisburg, PA 17101
Phone: 717-232-6787 • Fax: 717-232-3821
www.phc4.org



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