

**JUNE 2023**

# **Financial Analysis 2022**

**General Acute Care Hospitals**

An Annual Report on the Financial Health  
of Pennsylvania Hospitals



Volume One

Pennsylvania Health Care Cost Containment Council

---

## About PHC4

*The Pennsylvania Health Care Cost Containment Council (PHC4) is an independent state agency charged with collecting, analyzing, and reporting information that can be used to improve the quality and restrain the cost of health care in the state. It was created in the mid-1980s when Pennsylvania businesses and labor unions, in collaboration with other key stakeholders, joined forces to enact market-oriented health care reforms. As a result of their efforts, the General Assembly passed legislation (Act 89 of 1986) creating PHC4.*

*PHC4's primary goal is to empower purchasers of health care benefits, such as businesses and labor unions, as well as other stakeholders, with information they can use to improve quality and restrain costs. More than 840 thousand public reports on patient treatment results are downloaded from the PHC4 website each year. Additionally, nearly 100 organizations and individuals annually utilize PHC4's special requests process to access and use data. Today, PHC4 is a recognized national leader in public health care reporting.*

*PHC4 is governed by a 30-member board of directors representing business, labor, consumers, health care providers, insurers, and state government.*

---

# FINANCIAL ANALYSIS

A high-quality, cost-effective health care delivery system requires financially healthy hospitals and health systems. Since fiscal year 1989, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth’s hospitals and health systems.

*Volume One* presents a financial profile of Pennsylvania’s general acute care (GAC) hospitals. *Volume Two* provides financial information about ambulatory surgery centers, and *Volume Three* addresses non-GAC (rehabilitation, long-term acute care, psychiatric and specialty) hospitals.

The GAC hospital data included in *Volume One* is, for most GAC hospitals, on a fiscal year 2022 (FY22) basis. FY22 began on July 1, 2021, and ended on June 30, 2022. A small number of facilities operate on a December 31 or September 30 fiscal year end.

Information contained in this report was derived from annual hospital financial statements, supplemented with additional data supplied by each hospital. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each hospital.

## Pennsylvania GAC Hospitals

There were 158 GAC hospitals licensed in the Commonwealth of Pennsylvania that operated during at least some portion of FY22. There were 161 GAC hospitals operating during the prior year.

This report includes statewide and regional analysis based on data for all GAC hospitals. The individual hospital data tables include data for 155 GAC hospitals that submitted FY22 data.

Table of Contents	
Report Highlights .....	1
Hospital Income .....	2
Statewide Margins .....	2
Uncompensated Care Levels .....	5
For-Profit GAC Hospital .....	6
Hospital Utilization .....	7
Hospital Payer .....	9
Individual Hospital Data .....	11
Explanation of Terms & Measures .....	28
Footnotes.....	29

# REPORT HIGHLIGHTS

## Report Highlights

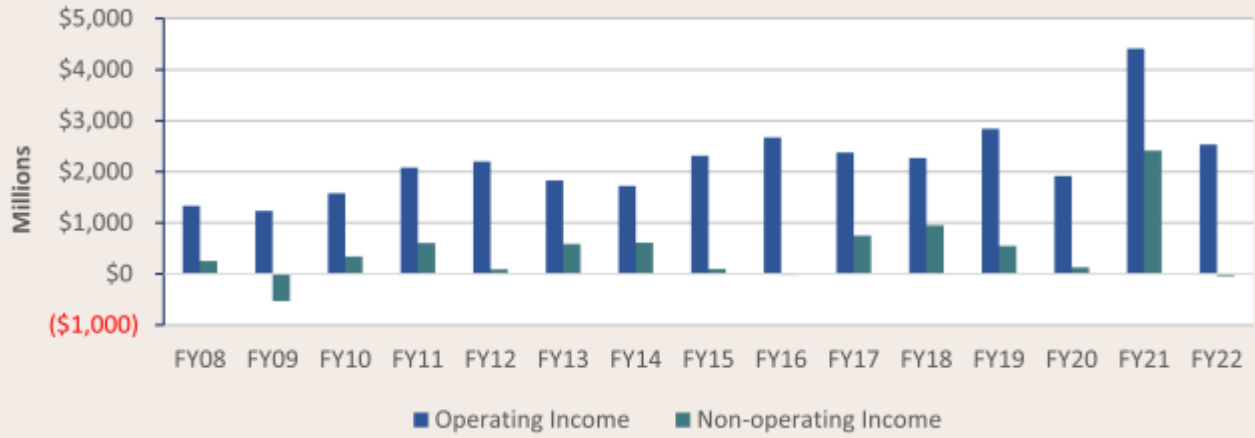
### Pennsylvania General Acute Care Hospitals Fiscal Year 2022

- **Uncompensated Care:** The foregone dollar value for statewide uncompensated care (bad debt and charity care) decreased 5.3%, from \$794 million in FY21 to \$752 million in FY22. The percent of uncompensated care to net patient revenue decreased from 1.59% in FY21 to 1.41% in FY22.
- **Net Patient Revenue:** The revenue hospitals received for patient care increased 7.0% during FY22. Statewide net patient revenue was \$53.4 billion during FY22, making up 92% of statewide hospital total operating revenue.
- **Operating Margin:** Statewide operating income decreased from \$4.4 billion in FY21 to \$2.5 billion in FY22. As a result, the statewide average operating margin decreased 3.66 percentage points from 8.02% in FY21 to 4.36% in FY22. Total operating revenue increased to \$58.1 billion and operating expenses increased to \$55.5 billion in FY22. In FY22, 39% of Pennsylvania hospitals posted a negative operating margin, 13% posted an operating margin between 0% and 4%, and the remaining 48% posted an operating margin higher than 4%.
- **Total Margin:** The statewide total margin realized by the hospitals decreased 7.59 percentage points, from 11.88% in FY21 to 4.29% in FY22. In FY22, 43% of Pennsylvania hospitals posted a negative total margin, 10% posted a total margin between 0% and 4%, and the remaining 47% posted a total margin higher than 4%.

PHC4 Region	Operating Margin FY22	Total Margin FY22	3-year Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of Net Patient Revenue FY22	Medical Assistance Share of Net Patient Revenue FY22
Region 1	1.43%	0.74%	4.75%	1.32%	36.93%	15.39%
Region 2	2.38%	2.90%	5.65%	1.37%	45.57%	14.62%
Region 3	0.12%	-0.12%	4.13%	1.48%	46.33%	13.85%
Region 4	13.77%	12.33%	13.53%	1.31%	32.73%	18.91%
Region 5	10.04%	7.68%	12.50%	1.98%	30.05%	8.79%
Region 6	8.24%	9.32%	11.10%	1.32%	37.11%	13.19%
Region 7	12.73%	13.85%	11.94%	1.28%	34.72%	9.60%
Region 8	-7.83%	-11.02%	-4.69%	1.33%	42.28%	10.47%
Region 9	2.28%	4.44%	5.69%	1.23%	27.60%	24.46%
Statewide	4.36%	4.29%	6.79%	1.41%	34.24%	15.42%

# HOSPITAL INCOME

**Figure 1**  
Statewide Operating and Non-Operating Income



**Figure 2**  
Statewide Average Operating Margin

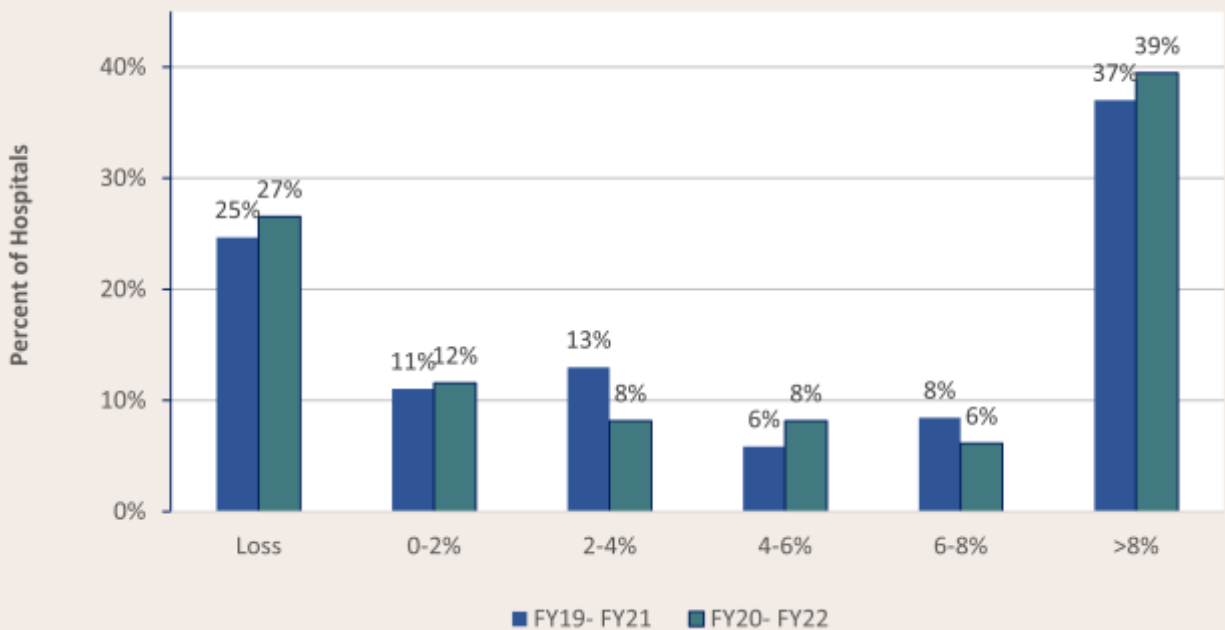


# HOSPITAL INCOME

**Figure 3**  
Statewide Average Total Margin



**Figure 4**  
Statewide Distribution of 3-year Average Total Margin



# HOSPITAL INCOME

**Table 1**  
**Statewide Distribution of 3-year Average Total Margin**

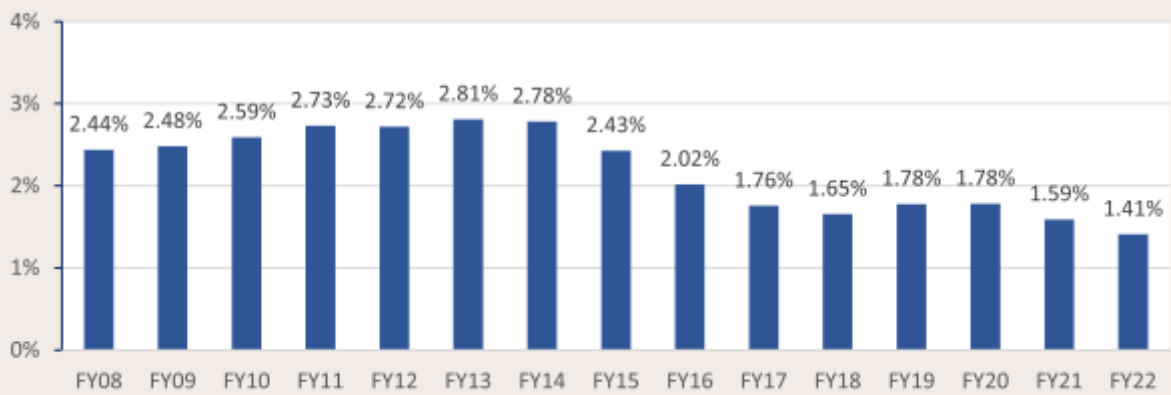
3-yr Average Total Margin	Number of Hospitals	
	FY19 – FY21	FY20 – FY22
Loss	38	39
0-2%	17	17
2-4%	20	12
4-6%	9	12
6-8%	13	9
>8%	57	58
<b>Total</b>	<b>154</b>	<b>147</b>

# HOSPITAL INCOME

**Figure 5**  
**Statewide Uncompensated Care Foregone Dollar Value**



**Figure 6**  
**Statewide Uncompensated Care Percent of Net Patient Revenue**





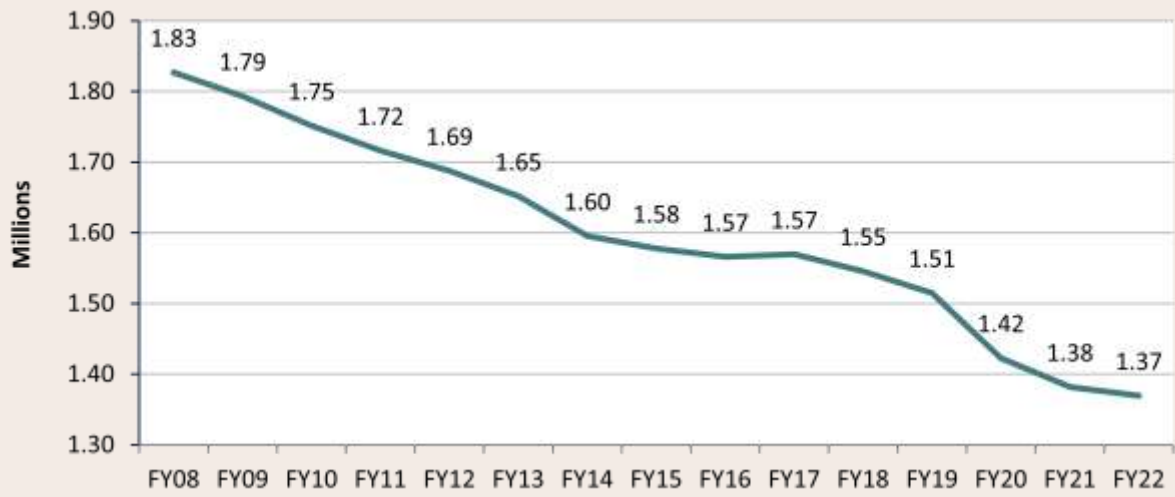
# HOSPITAL INCOME

**Table 2**  
**Statewide For-Profit General Acute Care Hospitals**

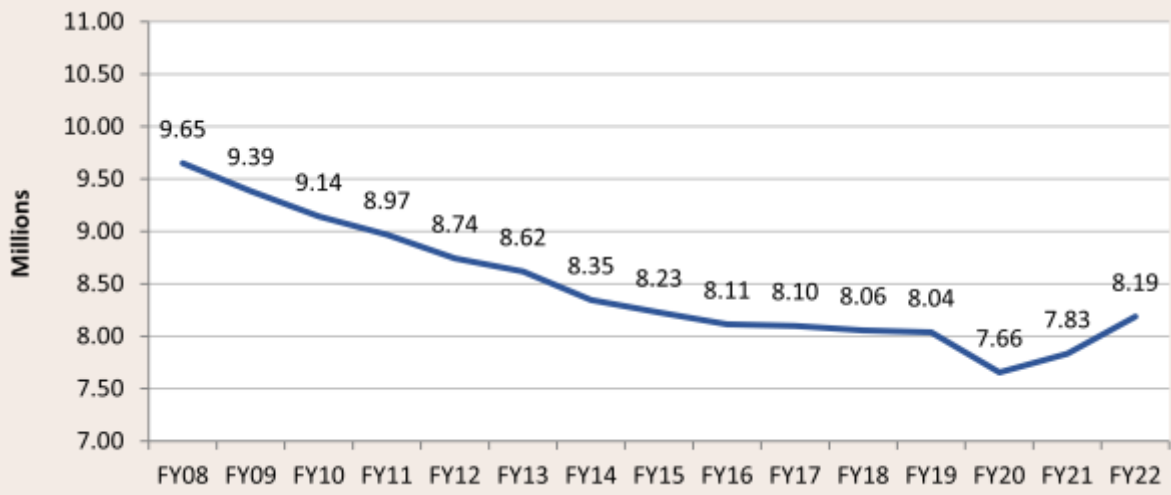
Corporate Owner	Hospital	Region	Operating Margin FY22	Total Margin FY22
Advanced Surgical Hospital, LLC	Advanced Surgical	1	13.67%	13.67%
AHN Emerus, LLC	AHN Hempfield	1	4.57%	4.56%
Community Health Investment Co, LLC	Wilkes-Barre General	6	-4.26%	-4.26%
DLP Conemaugh Health System, Inc	Conemaugh Memorial	3	-5.10%	-5.10%
DLP Conemaugh Health System, Inc	Conemaugh Meyersdale	3	3.70%	3.70%
DLP Healthcare, LLC	Conemaugh Miners	3	17.82%	17.82%
Fayette Holdings, Inc	Berwick	4	5.44%	5.44%
Lower Bucks	Lower Bucks	8	-13.57%	-13.38%
Nason Medical Center, LLC	Conemaugh Nason MC	3	7.44%	7.44%
OSS Orthopaedic Hospital, LLC	OSS Orthopaedic	5	0.80%	8.74%
Physicians Care Surgical Hospital, LP	Physicians Care	8	25.69%	25.69%
Prime Healthcare Services	Roxborough Memorial	9	-34.89%	-35.24%
Prospect CCMC, LLC	Crozer-Chester	8	-17.06%	-8.61%
Prospect DCMH, LLC	Delaware Cty Memorial	8	-30.41%	-20.40%
Scranton Holdings, LLC	Regional Scranton	6	-0.35%	-0.20%
Steward Health Care System LLC	Sharon Regional	2	15.21%	15.21%
Surgery Center At Edgewood Place, LLC	Edgewood Surgical	2	26.28%	28.80%
Surgical Institute of Reading, LP	Surgical Inst Reading	7	23.73%	23.73%
Thomas Jefferson Univ Hospitals, Inc	Rothman Ortho Spec	8	24.35%	24.35%
Triad Healthcare, LLC	Moses Taylor	6	1.97%	1.97%
Triad Healthcare, LLC	Tyler Memorial	6	NR	NR
<b>Statewide</b>			<b>-3.49%</b>	<b>-0.78%</b>

# HOSPITAL UTILIZATION

**Figure 7**  
**Statewide Inpatient Discharges**

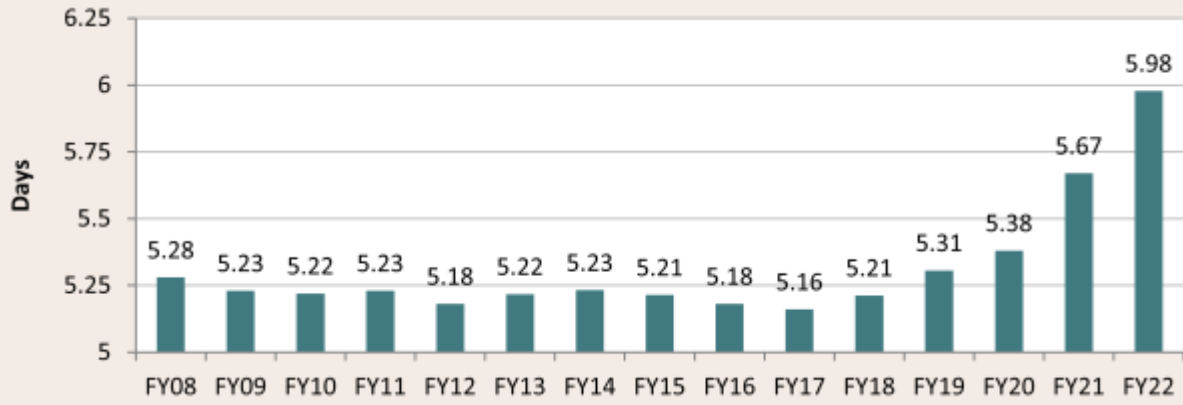


**Figure 8**  
**Statewide Inpatient Days**



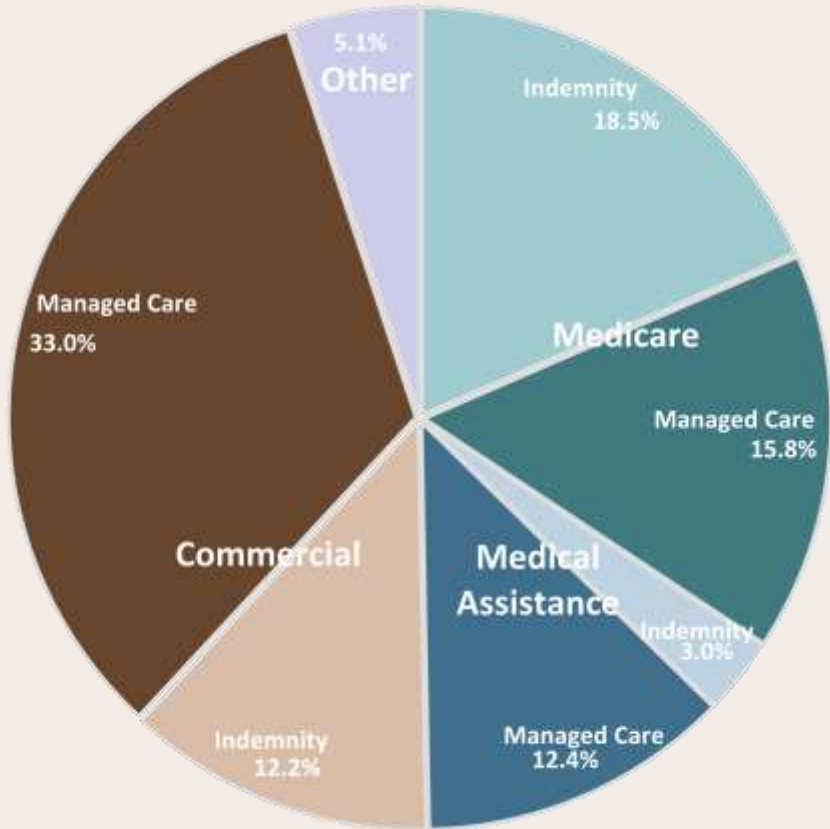
# HOSPITAL UTILIZATION

**Figure 9**  
**Statewide Average Length of Stay**



# HOSPITAL PAYER

**Figure 10**  
**Statewide Net Patient Revenue by Payer, FY22**



**Table 3**  
**Net Patient Revenue by Payer (millions)**

Payer	FY21	FY22
Commercial	\$ 23,035	\$ 24,186
Medicare	\$ 17,431	\$ 18,302
Medical Assistance	\$ 7,278	\$ 8,242
Other	\$ 2,192	\$ 2,719
<b>Statewide</b>	<b>\$ 49,937</b>	<b>\$ 53,449</b>

# HOSPITAL PAYER

**Table 4**  
**Discharges by Payer**

Payer	Discharges		Average Inpatient Revenue per Discharge	
	FY21	FY22	FY21	FY22
Commercial	358,625	353,764	\$ 26,382	\$ 27,491
Medicare	688,213	682,019	\$ 15,551	\$ 15,707
Medical Assistance	275,308	273,640	\$ 18,011	\$ 19,787
Other	59,699	60,130	\$ 15,974	\$ 19,417
<b>Statewide</b>	<b>1,381,845</b>	<b>1,369,553</b>	<b>\$ 18,870</b>	<b>\$ 19,729</b>

**Table 5**  
**Patient Days by Payer**

Payer	Patient Days		Average Inpatient Revenue per Day	
	FY21	FY22	FY21	FY22
Commercial	1,628,517	1,730,405	\$ 5,810	\$ 5,620
Medicare	4,146,687	4,330,051	\$ 2,581	\$ 2,474
Medical Assistance	1,732,775	1,798,609	\$ 2,862	\$ 3,010
Other	326,632	328,451	\$ 2,920	\$ 3,555
<b>Statewide</b>	<b>7,834,611</b>	<b>8,187,516</b>	<b>\$ 3,328</b>	<b>\$ 3,300</b>

# INDIVIDUAL HOSPITAL DATA

## Hospital Data

The tables on the following pages provide hospital-specific financial data for 155 GAC hospitals that reported data for FY22. The hospitals are arranged by the PHC4’s nine regions.

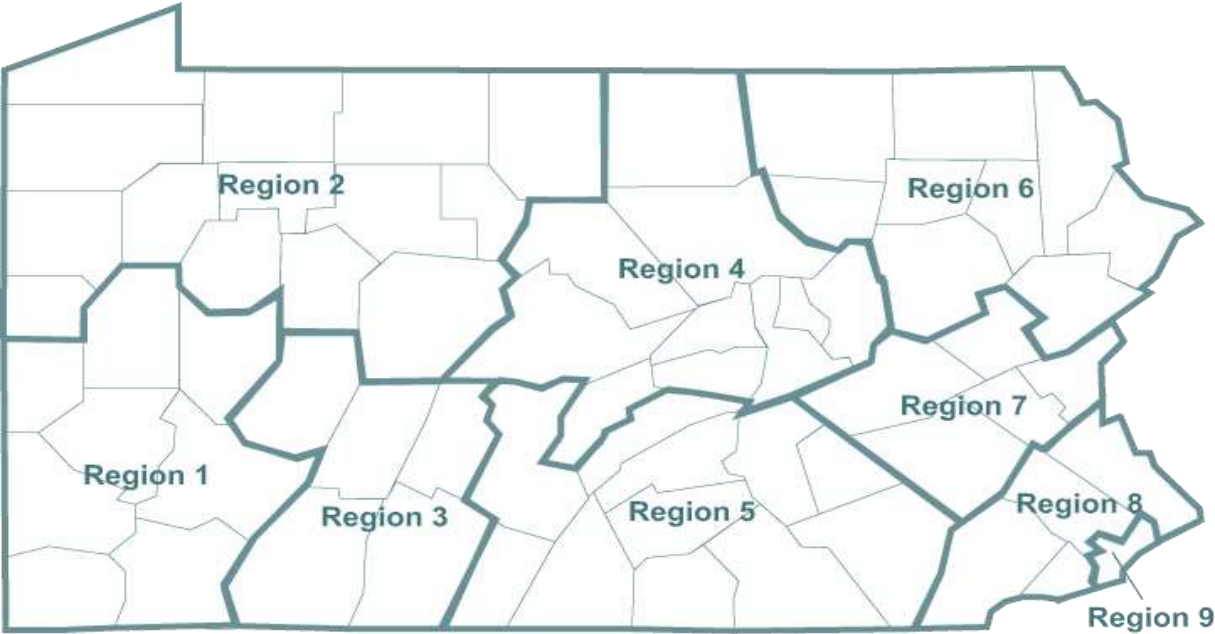
Operating and total margins for each hospital are reported. Each hospital’s corresponding operating income, total income, and total operating revenue can be obtained on PHC4’s website, [www.phc4.org](http://www.phc4.org). (Note: Other operating revenue must be included with net patient revenue to calculate the operating income that is used to calculate operating margin.)

Averages for all hospitals in the state and region are presented in the first and second row of each table. The regional averages that are

expressed as a percentage (e.g., “3-Year Average Change in NPR” and “Operating Margin”) are calculated as if the entire region was a single reporting entity. For example, the regional average operating margins are calculated by adding operating income and operating revenue for all hospitals within the region. The regional total operating income is divided by the regional total operating revenue to yield a regional average operating margin.

In calculating the regional averages, estimated data was used for hospitals that reported less than a full year of data due to a change in the fiscal year.

No estimated data was used for the individual hospital data.



# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 1 Average</b>	<b>\$329</b>	<b>\$318</b>	<b>\$310</b>	<b>\$307</b>	<b>2.47%</b>	<b>\$350</b>	<b>\$320</b>	<b>\$327</b>	<b>\$314</b>	<b>3.86%</b>
ACMH <sup>5</sup>	\$120	\$105	\$96	\$93	9.76%	\$131	\$109	\$100	\$99	10.49%
Advanced Surgical <sup>1, 10</sup>	\$21	\$19	\$22	\$22	-1.29%	\$19	\$18	\$20	\$19	-0.74%
AHN Hempfield <sup>1, 5, 10</sup>	\$43	\$17	NA	NA	NA	\$44	\$30	NA	NA	NA
Allegheny General <sup>1</sup>	\$896	\$879	\$904	\$874	0.83%	\$855	\$827	\$814	\$777	3.34%
Allegheny Valley <sup>1, 5</sup>	\$114	\$100	\$100	\$105	2.76%	\$126	\$119	\$117	\$112	4.09%
Butler Memorial <sup>5</sup>	\$280	\$269	\$242	\$265	1.83%	\$290	\$265	\$253	\$254	4.74%
Canonsburg <sup>1, 5</sup>	\$56	\$48	\$44	\$42	11.02%	\$57	\$50	\$48	\$46	7.94%
Excelsa Health Frick	\$66	\$54	\$46	\$47	13.35%	\$58	\$49	\$46	\$44	11.09%
Excelsa Health Latrobe <sup>5</sup>	\$139	\$137	\$119	\$133	1.47%	\$134	\$124	\$121	\$127	1.91%
Excelsa Hlth Westmoreland <sup>5</sup>	\$271	\$273	\$239	\$247	3.21%	\$261	\$252	\$237	\$237	3.32%
Forbes <sup>1, 5</sup>	\$293	\$249	\$272	\$253	5.22%	\$302	\$268	\$258	\$241	8.51%
Heritage Valley Beaver <sup>5</sup>	\$215	\$211	\$201	\$218	-0.54%	\$243	\$229	\$225	\$230	1.84%
Heritage Valley Kennedy <sup>5</sup>	\$52	\$46	\$44	\$56	-2.46%	\$76	\$67	\$77	\$69	3.47%
Heritage Valley Sewickley	\$123	\$119	\$114	\$124	-0.22%	\$141	\$135	\$130	\$137	0.96%
Jefferson <sup>1, 5</sup>	\$313	\$274	\$281	\$260	6.79%	\$293	\$252	\$246	\$246	6.31%
Penn Highlands Connellsvl <sup>5</sup>	\$24	\$29	\$22	\$26	-3.02%	\$34	\$36	\$30	\$30	4.60%
Penn Highlands Mon Vly <sup>5</sup>	\$118	\$120	\$109	\$126	-1.92%	\$125	\$129	\$130	\$130	-1.27%
St Clair <sup>5</sup>	\$371	\$322	\$287	\$296	8.43%	\$363	\$301	\$284	\$272	11.22%
Uniontown <sup>5</sup>	\$138	\$122	\$104	\$132	1.32%	\$144	\$127	\$130	\$134	2.44%
UPMC Children's Hosp Pgh <sup>5</sup>	\$757	\$684	\$631	\$635	6.41%	\$823	\$757	\$744	\$721	4.74%
UPMC East <sup>5</sup>	\$181	\$184	\$161	\$158	4.99%	\$203	\$175	\$162	\$158	9.66%
UPMC Magee-Womens <sup>5</sup>	\$1,055	\$1,051	\$969	\$921	4.86%	\$1,189	\$1,145	\$1,058	\$974	7.35%
UPMC McKeesport <sup>5</sup>	\$133	\$126	\$128	\$132	0.34%	\$158	\$147	\$146	\$146	2.54%
UPMC Mercy <sup>5</sup>	\$411	\$423	\$392	\$384	2.34%	\$480	\$447	\$423	\$402	6.38%
UPMC Passavant <sup>5</sup>	\$404	\$433	\$371	\$367	3.32%	\$443	\$403	\$395	\$376	5.97%
UPMC Presby Shadyside <sup>5</sup>	\$2,126	\$2,105	\$2,014	\$1,947	3.06%	\$2,393	\$2,110	\$2,313	\$2,199	2.95%
UPMC St Margaret <sup>5</sup>	\$234	\$241	\$217	\$218	2.44%	\$251	\$232	\$229	\$227	3.49%
Washington <sup>5</sup>	\$225	\$227	\$226	\$230	-0.75%	\$249	\$238	\$231	\$236	1.88%
Washington HS Greene	\$18	\$18	\$17	\$17	0.79%	\$19	\$21	\$18	\$18	1.72%
West Penn <sup>1, 5</sup>	\$687	\$646	\$631	\$565	7.21%	\$596	\$530	\$486	\$434	12.45%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 1 Average</b>	<b>1.43%</b>	<b>0.74%</b>	<b>4.75%</b>	<b>1.32%</b>	<b>36.93%</b>	<b>15.39%</b>
ACMH <sup>5</sup>	-3.64%	-2.60%	4.21%	0.95%	49.25%	9.41%
Advanced Surgical <sup>1, 10</sup>	13.67%	13.67%	12.71%	0.25%	41.52%	0.15%
AHN Hempfield <sup>1, 5, 10</sup>	4.57%	4.56%	NA	0.00%	18.13%	5.76%
Allegheny General <sup>1</sup>	7.41%	8.42%	11.34%	1.18%	42.40%	8.51%
Allegheny Valley <sup>1, 5</sup>	-6.32%	-4.67%	-6.76%	1.62%	47.68%	10.80%
Butler Memorial <sup>5</sup>	4.90%	12.08%	10.24%	1.09%	38.32%	6.66%
Canonsburg <sup>1, 5</sup>	0.17%	-0.98%	-2.26%	2.05%	44.84%	5.76%
Excelsa Health Frick	14.74%	15.00%	11.82%	1.81%	48.52%	9.17%
Excelsa Health Latrobe <sup>5</sup>	8.11%	-0.55%	13.71%	1.26%	46.43%	8.15%
Excelsa Hlth Westmoreland <sup>5</sup>	6.77%	0.95%	9.30%	1.07%	48.10%	8.82%
Forbes <sup>1, 5</sup>	-1.07%	-1.00%	1.16%	1.32%	44.25%	8.48%
Heritage Valley Beaver <sup>5</sup>	-3.93%	-9.57%	-3.17%	3.12%	50.77%	9.45%
Heritage Valley Kennedy <sup>5</sup>	-28.33%	-27.43%	-25.63%	1.35%	49.11%	8.50%
Heritage Valley Sewickley	-7.34%	-9.59%	-6.22%	0.63%	42.41%	11.77%
Jefferson <sup>1, 5</sup>	8.57%	11.74%	17.00%	0.97%	46.62%	9.43%
Penn Highlands Connellsvl <sup>5</sup>	-10.08%	7.39%	-3.11%	2.18%	42.25%	27.67%
Penn Highlands Mon Vly <sup>5</sup>	6.60%	5.68%	1.54%	1.90%	55.02%	13.31%
St Clair <sup>5</sup>	5.76%	-4.06%	9.78%	1.64%	46.49%	3.68%
Uniontown <sup>5</sup>	-0.35%	2.01%	-1.50%	1.83%	53.54%	16.67%
UPMC Children's Hosp Pgh <sup>5</sup>	4.61%	4.49%	3.89%	1.89%	2.22%	42.44%
UPMC East <sup>5</sup>	-10.38%	-10.38%	0.04%	1.31%	49.09%	9.37%
UPMC Magee-Womens <sup>5</sup>	-2.19%	-2.19%	-0.06%	0.79%	26.66%	14.64%
UPMC McKeesport <sup>5</sup>	-10.07%	-10.07%	-6.50%	2.25%	50.21%	24.97%
UPMC Mercy <sup>5</sup>	-11.40%	-11.40%	-4.10%	2.14%	44.06%	22.53%
UPMC Passavant <sup>5</sup>	-6.49%	-6.49%	1.85%	0.88%	43.95%	6.25%
UPMC Presby Shadyside <sup>5</sup>	-0.58%	-0.63%	2.92%	1.12%	35.98%	20.27%
UPMC St Margaret <sup>5</sup>	-3.47%	-3.47%	1.70%	1.10%	49.73%	9.37%
Washington <sup>5</sup>	1.26%	-22.77%	3.08%	3.00%	46.25%	15.35%
Washington HS Greene	3.58%	4.04%	3.64%	5.92%	45.03%	21.08%
West Penn <sup>1, 5</sup>	18.14%	18.13%	22.11%	0.79%	27.80%	10.01%

See footnotes on page 29.



# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 2 Average</b>	<b>\$129</b>	<b>\$112</b>	<b>\$104</b>	<b>\$103</b>	<b>8.44%</b>	<b>\$135</b>	<b>\$116</b>	<b>\$106</b>	<b>\$103</b>	<b>10.13%</b>
Bradford Regional <sup>1,5</sup>	\$43	\$48	\$59	\$63	-10.73%	\$55	\$61	\$66	\$69	-6.79%
Clarion <sup>5</sup>	\$54	\$34	\$27	\$50	2.47%	\$52	\$50	\$30	\$51	0.45%
Edgewood Surgical <sup>1,10</sup>	\$18	\$11	\$4	\$5	93.44%	\$13	\$11	\$5	\$5	50.25%
Grove City <sup>1</sup>	\$47	\$35	NR	\$40	6.48%	\$49	\$42	NR	\$43	4.72%
LECOM Hlth Corry Memorial	\$22	\$20	\$21	\$21	1.14%	\$26	\$21	\$21	\$21	9.00%
Meadville <sup>5,6</sup>	\$226	\$193	\$187	\$198	4.65%	\$238	\$214	\$196	\$202	5.95%
Millcreek Community <sup>5,6</sup>	\$62	\$52	\$54	\$50	7.63%	\$79	\$71	\$62	\$57	12.44%
Penn Highlands Brookville <sup>5</sup>	\$33	\$29	\$27	\$30	3.04%	\$33	\$31	\$29	\$30	3.12%
Penn Highlands DuBois <sup>5,8</sup>	\$418	\$353	\$333	\$318	10.52%	\$482	\$372	\$354	\$335	14.65%
Penn Highlands Elk <sup>5</sup>	\$68	\$64	\$61	\$60	4.50%	\$64	\$62	\$60	\$60	2.18%
Punxsutawney Area	\$46	\$40	\$35	\$35	11.18%	\$52	\$47	\$39	\$37	13.74%
Saint Vincent <sup>1,5</sup>	\$376	\$316	\$319	\$287	10.30%	\$359	\$293	\$281	\$262	12.41%
Sharon Regional <sup>1,5,10</sup>	\$138	\$123	\$144	\$146	-1.75%	\$132	\$148	\$139	\$142	-2.36%
Titusville Area	\$52	\$48	\$40	\$34	17.39%	\$52	\$50	\$46	\$34	18.67%
UPMC Cole <sup>5</sup>	\$98	\$92	\$86	\$87	4.29%	\$96	\$96	\$93	\$92	1.64%
UPMC Hamot	\$511	\$501	\$474	\$459	3.77%	\$517	\$455	\$442	\$422	7.55%
UPMC Horizon	\$147	\$134	\$127	\$128	5.00%	\$152	\$137	\$144	\$137	3.76%
UPMC Jameson <sup>5</sup>	\$113	\$102	\$100	\$97	5.70%	\$124	\$112	\$110	\$105	6.09%
UPMC Kane	\$22	\$18	\$20	\$17	8.83%	\$24	\$22	\$22	\$21	4.11%
UPMC Northwest <sup>5</sup>	\$134	\$129	\$120	\$116	5.08%	\$147	\$129	\$124	\$115	9.21%
Warren General <sup>5</sup>	\$80	\$76	\$72	\$71	4.46%	\$86	\$78	\$74	\$75	4.92%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 2 Average</b>	<b>2.38%</b>	<b>2.90%</b>	<b>5.65%</b>	<b>1.37%</b>	<b>45.57%</b>	<b>14.62%</b>
Bradford Regional <sup>1, 5</sup>	-15.12%	-15.12%	-11.30%	-1.56%	47.71%	18.53%
Clarion <sup>5</sup>	10.85%	11.02%	19.33%	1.27%	47.64%	5.51%
Edgewood Surgical <sup>1, 10</sup>	26.28%	28.80%	13.32%	0.06%	59.36%	2.10%
Grove City <sup>1</sup>	-2.22%	-0.97%	NR	1.25%	44.42%	6.92%
LECOM Hlth Corry Memorial	-6.08%	0.18%	12.32%	1.88%	53.80%	23.08%
Meadville <sup>5, 6</sup>	1.30%	3.87%	6.37%	1.79%	59.99%	12.37%
Millcreek Community <sup>5, 6</sup>	-10.64%	-13.65%	-4.58%	2.28%	35.70%	37.88%
Penn Highlands Brookville <sup>5</sup>	7.18%	5.98%	5.51%	1.76%	50.83%	13.30%
Penn Highlands DuBois <sup>5, 8</sup>	-2.41%	-1.30%	5.03%	1.25%	42.15%	12.48%
Penn Highlands Elk <sup>5</sup>	11.23%	10.40%	12.23%	1.53%	37.40%	22.08%
Punxsutawney Area	0.09%	-1.91%	5.05%	1.16%	47.66%	14.17%
Saint Vincent <sup>1, 5</sup>	8.33%	9.16%	12.76%	1.18%	43.84%	12.24%
Sharon Regional <sup>1, 5, 10</sup>	15.21%	15.21%	2.84%	0.19%	40.83%	14.88%
Titusville Area	8.99%	10.04%	6.20%	1.97%	61.85%	14.78%
UPMC Cole <sup>5</sup>	6.98%	6.98%	4.73%	2.72%	49.74%	16.04%
UPMC Hamot	2.44%	2.43%	8.27%	1.29%	42.55%	17.92%
UPMC Horizon	1.33%	1.33%	-0.49%	1.56%	40.92%	13.32%
UPMC Jameson <sup>5</sup>	-4.65%	-4.65%	-4.29%	2.18%	53.72%	16.00%
UPMC Kane	-4.90%	-7.53%	-4.64%	1.91%	52.88%	12.99%
UPMC Northwest <sup>5</sup>	-6.18%	-6.18%	-0.24%	1.50%	44.86%	13.14%
Warren General <sup>5</sup>	4.72%	6.23%	9.45%	1.35%	43.05%	9.09%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 3 Average</b>	<b>\$139</b>	<b>\$134</b>	<b>\$127</b>	<b>\$125</b>	<b>3.61%</b>	<b>\$145</b>	<b>\$129</b>	<b>\$130</b>	<b>\$123</b>	<b>5.77%</b>
Conemaugh Memorial <sup>5, 10</sup>	\$372	\$382	\$364	\$368	0.40%	\$405	\$332	\$356	\$334	7.09%
Conemaugh Meyersdale <sup>10</sup>	\$19	\$15	\$14	\$15	8.67%	\$18	\$12	\$15	\$15	7.72%
Conemaugh Miners <sup>10</sup>	\$23	\$19	\$15	\$16	14.46%	\$19	\$15	\$17	\$17	4.22%
Conemaugh Nason MC <sup>1, 10</sup>	\$47	\$41	\$41	\$33	14.01%	\$44	\$38	\$39	\$31	13.89%
Indiana Regional <sup>5</sup>	\$186	\$165	\$155	\$160	5.50%	\$185	\$170	\$172	\$169	3.19%
Penn Highlands Tyrone	\$25	\$20	\$22	\$25	0.81%	\$24	\$22	\$24	\$29	-6.17%
Soon-Shiong MC Windber <sup>5</sup>	\$42	\$38	\$36	\$36	6.06%	\$55	\$49	\$48	\$47	5.72%
UPMC Altoona <sup>5</sup>	\$541	\$540	\$520	\$474	4.73%	\$575	\$530	\$515	\$468	7.62%
UPMC Bedford	\$53	\$45	\$40	\$59	-3.62%	\$46	\$43	\$43	\$59	-7.21%
UPMC Somerset <sup>5</sup>	\$81	\$77	\$69	\$68	6.03%	\$77	\$76	\$67	\$66	5.80%

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 4 Average</b>	<b>\$247</b>	<b>\$231</b>	<b>\$193</b>	<b>\$203</b>	<b>7.17%</b>	<b>\$224</b>	<b>\$214</b>	<b>\$189</b>	<b>\$189</b>	<b>6.22%</b>
Berwick <sup>5, 10, 11</sup>	\$24	\$22	\$33	\$48	-17.08%	\$26	\$26	\$33	\$47	-15.04%
Bucktail <sup>5</sup>	\$5	\$5	\$5	\$6	-6.60%	\$8	\$8	\$7	\$7	5.83%
Evangelical Community <sup>5</sup>	\$232	\$213	\$180	\$197	5.93%	\$213	\$198	\$165	\$171	8.03%
Geisinger Bloomsburg <sup>1, 3, 5</sup>	\$66	\$27	\$46	\$46	14.27%	\$63	\$29	\$54	\$50	8.72%
Geisinger Danville <sup>1, 3, 5</sup>	\$1,385	\$648	\$1,183	\$1,226	4.32%	\$1,308	\$640	\$1,207	\$1,154	4.45%
Geisinger Jersey Shore <sup>1, 3</sup>	\$38	\$18	\$30	\$24	19.87%	\$35	\$16	\$29	\$27	10.47%
Geisinger Lewistown <sup>1, 3, 5</sup>	\$169	\$75	\$124	\$128	10.74%	\$148	\$67	\$122	\$115	9.58%
Mount Nittany <sup>5</sup>	\$392	\$367	\$350	\$378	1.26%	\$351	\$319	\$331	\$328	2.32%
UPMC Lock Haven <sup>5</sup>	\$33	\$29	\$30	\$29	4.67%	\$34	\$33	\$33	\$32	2.03%
UPMC Muncy <sup>5</sup>	\$60	\$58	\$53	\$54	4.04%	\$54	\$52	\$52	\$50	2.36%
UPMC Wellsboro	\$91	\$81	\$70	\$76	6.71%	\$86	\$77	\$69	\$65	10.96%
UPMC Williamsport <sup>5</sup>	\$463	\$456	\$392	\$408	4.56%	\$368	\$346	\$347	\$392	-2.01%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 3 Average</b>	<b>0.12%</b>	<b>-0.12%</b>	<b>4.13%</b>	<b>1.48%</b>	<b>46.33%</b>	<b>13.85%</b>
Conemaugh Memorial <sup>5, 10</sup>	-5.10%	-5.10%	5.57%	1.02%	42.29%	16.47%
Conemaugh Meyersdale <sup>10</sup>	3.70%	3.70%	6.74%	1.42%	59.15%	10.53%
Conemaugh Miners <sup>10</sup>	17.82%	17.82%	10.87%	1.65%	59.15%	10.53%
Conemaugh Nason MC <sup>1, 10</sup>	7.44%	7.44%	6.95%	1.11%	56.96%	6.79%
Indiana Regional <sup>5</sup>	7.23%	2.19%	4.22%	1.05%	51.13%	10.51%
Penn Highlands Tyrone	11.66%	12.48%	15.82%	3.36%	46.67%	20.01%
Soon-Shiong MC Windber <sup>5</sup>	-8.49%	4.07%	-1.31%	1.44%	54.95%	12.77%
UPMC Altoona <sup>5</sup>	-2.94%	-2.94%	1.41%	1.74%	44.19%	14.39%
UPMC Bedford	13.86%	13.86%	8.14%	2.72%	46.06%	13.57%
UPMC Somerset <sup>5</sup>	10.13%	10.13%	8.91%	1.69%	51.64%	10.32%

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 4 Average</b>	<b>13.77%</b>	<b>12.33%</b>	<b>13.53%</b>	<b>1.31%</b>	<b>32.73%</b>	<b>18.91%</b>
Berwick <sup>5, 10, 11</sup>	5.44%	5.44%	-3.17%	0.00%	24.49%	15.58%
Bucktail <sup>5</sup>	-2.95%	-1.95%	-10.59%	4.15%	51.51%	23.87%
Evangelical Community <sup>5</sup>	15.08%	11.89%	17.29%	1.45%	35.16%	3.99%
Geisinger Bloomsburg <sup>1, 3, 5</sup>	7.52%	7.96%	1.81%	1.97%	27.51%	14.08%
Geisinger Danville <sup>1, 3, 5</sup>	11.52%	14.66%	11.88%	0.85%	30.43%	31.25%
Geisinger Jersey Shore <sup>1, 3</sup>	10.04%	10.29%	11.72%	2.26%	41.16%	15.16%
Geisinger Lewistown <sup>1, 3, 5</sup>	15.57%	17.46%	14.35%	1.69%	34.42%	9.86%
Mount Nittany <sup>5</sup>	14.93%	-12.69%	10.60%	1.75%	34.62%	3.30%
UPMC Lock Haven <sup>5</sup>	3.20%	3.20%	-0.93%	2.31%	47.96%	15.95%
UPMC Muncy <sup>5</sup>	11.90%	11.89%	12.39%	2.65%	34.60%	9.56%
UPMC Wellsboro	9.28%	9.32%	10.08%	2.13%	39.66%	13.79%
UPMC Williamsport <sup>5</sup>	22.34%	22.33%	21.46%	1.57%	33.70%	9.54%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 5 Average</b>	<b>\$454</b>	<b>\$447</b>	<b>\$393</b>	<b>\$372</b>	<b>7.35%</b>	<b>\$435</b>	<b>\$414</b>	<b>\$384</b>	<b>\$345</b>	<b>8.68%</b>
Chambersburg <sup>3, 5</sup>	\$431	\$390	\$323	\$345	8.32%	\$403	\$365	\$303	\$298	11.81%
Fulton County <sup>5</sup>	\$50	\$49	\$46	\$47	1.96%	\$57	\$56	\$56	\$52	3.38%
Lancaster General	\$1,275	\$1,216	\$1,060	\$1,070	6.39%	\$1,289	\$1,184	\$1,080	\$1,002	9.57%
Milton S Hershey	\$2,008	\$1,842	\$1,668	\$1,645	7.36%	\$1,976	\$1,837	\$1,681	\$1,540	9.43%
OSS Orthopaedic <sup>1, 10</sup>	\$137	\$120	\$132	\$126	2.91%	\$136	\$130	\$134	\$123	3.79%
Penn Highlands Huntingdon <sup>5</sup>	\$54	\$45	\$45	\$47	5.03%	\$55	\$51	\$48	\$52	2.17%
Penn State Hampden <sup>2, 4</sup>	\$36	NA	NA	NA	NA	\$105	NA	NA	NA	NA
Penn State Holy Spirit MC <sup>5</sup>	\$304	\$319	\$292	\$305	-0.06%	\$313	\$292	\$281	\$299	1.57%
UPMC Carlisle <sup>5</sup>	\$153	\$137	\$125	\$123	8.00%	\$127	\$111	\$114	\$113	4.21%
UPMC Hanover	\$185	\$170	\$150	\$172	2.51%	\$145	\$133	\$138	\$167	-4.43%
UPMC Lititz	\$109	\$95	\$96	\$83	10.36%	\$92	\$85	\$102	\$101	-2.84%
UPMC Memorial	\$159	\$147	\$121	\$91	25.17%	\$143	\$129	\$120	\$92	18.43%
UPMC Pinnacle Hospitals	\$1,242	\$1,184	\$1,037	\$1,071	5.32%	\$1,160	\$1,036	\$958	\$947	7.53%
Waynesboro	\$89	\$76	\$63	\$75	6.06%	\$74	\$71	\$65	\$66	3.66%
WellSpan Ephrata <sup>5</sup>	\$281	\$263	\$218	\$227	7.93%	\$269	\$249	\$228	\$215	8.38%
WellSpan Gettysburg	\$320	\$302	\$255	\$213	16.90%	\$264	\$241	\$217	\$176	16.63%
WellSpan Good Samaritan <sup>5</sup>	\$267	\$236	\$217	\$219	7.24%	\$274	\$243	\$230	\$225	7.28%
WellSpan Surgery & Rehab <sup>5</sup>	\$111	\$107	\$91	\$93	6.33%	\$107	\$95	\$84	\$80	11.20%
WellSpan York <sup>5</sup>	\$1,421	\$1,345	\$1,129	\$1,064	11.18%	\$1,274	\$1,150	\$1,068	\$933	12.20%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 5 Average</b>	<b>10.04%</b>	<b>7.68%</b>	<b>12.50%</b>	<b>1.98%</b>	<b>30.05%</b>	<b>8.79%</b>
Chambersburg <sup>3, 5</sup>	8.64%	4.40%	14.11%	2.80%	30.96%	8.39%
Fulton County <sup>5</sup>	0.87%	-0.87%	0.74%	3.27%	42.63%	9.32%
Lancaster General	9.02%	9.19%	9.89%	1.47%	33.81%	6.48%
Milton S Hershey	13.03%	12.81%	11.81%	0.91%	23.18%	12.71%
OSS Orthopaedic <sup>1, 10</sup>	0.80%	8.74%	3.85%	0.39%	36.51%	5.31%
Penn Highlands Huntingdon <sup>5</sup>	6.68%	6.25%	5.52%	1.62%	45.22%	10.51%
Penn State Hampden <sup>2, 4</sup>	-185.41%	-185.41%	NA	1.83%	16.73%	6.30%
Penn State Holy Spirit MC <sup>5</sup>	2.15%	2.22%	17.30%	1.82%	38.40%	8.22%
UPMC Carlisle <sup>5</sup>	18.01%	18.00%	17.98%	3.23%	40.30%	4.77%
UPMC Hanover	25.19%	25.16%	21.56%	3.45%	39.52%	3.63%
UPMC Lititz	25.20%	25.20%	20.03%	3.34%	31.95%	5.98%
UPMC Memorial	16.41%	16.34%	13.94%	4.05%	33.00%	7.15%
UPMC Pinnacle Hospitals	9.01%	7.63%	14.11%	2.87%	37.68%	7.45%
Waynesboro	21.73%	10.45%	18.00%	3.13%	29.16%	7.39%
WellSpan Ephrata <sup>5</sup>	6.11%	6.02%	5.29%	2.08%	25.80%	7.13%
WellSpan Gettysburg	18.71%	9.65%	21.56%	2.46%	25.38%	5.16%
WellSpan Good Samaritan <sup>5</sup>	-1.03%	-0.27%	0.86%	2.49%	34.41%	12.20%
WellSpan Surgery & Rehab <sup>5</sup>	4.32%	3.17%	7.68%	1.48%	28.95%	5.61%
WellSpan York <sup>5</sup>	11.47%	0.41%	15.26%	2.14%	24.53%	9.41%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 6 Average</b>	<b>\$210</b>	<b>\$161</b>	<b>\$175</b>	<b>\$176</b>	<b>6.45%</b>	<b>\$201</b>	<b>\$153</b>	<b>\$169</b>	<b>\$164</b>	<b>7.39%</b>
Barnes-Kasson County <sup>5</sup>	\$18	\$16	\$19	\$18	0.28%	\$20	\$19	\$19	\$19	1.04%
Endless Mountains <sup>1</sup>	\$19	\$17	\$19	\$20	-2.16%	\$21	\$20	\$21	\$22	-1.63%
Geisinger Community <sup>1, 3, 5</sup>	\$404	\$187	\$333	\$305	10.91%	\$389	\$181	\$341	\$317	7.62%
Geisinger Wyoming Valley <sup>1</sup>	\$711	\$341	\$628	\$630	4.29%	\$610	\$291	\$536	\$520	5.73%
Lehigh Valley Hazleton <sup>5, 6</sup>	\$131	\$123	\$114	\$118	3.66%	\$139	\$120	\$112	\$117	6.40%
Lehigh Valley Pocono <sup>5</sup>	\$276	\$253	\$243	\$251	3.41%	\$244	\$218	\$215	\$214	4.66%
Moses Taylor <sup>1, 5, 10</sup>	\$147	\$137	\$155	\$157	-2.04%	\$144	\$139	\$151	\$154	-2.15%
Regional Scranton <sup>1, 8, 10</sup>	\$178	\$153	\$169	\$171	1.36%	\$179	\$154	\$174	\$170	1.76%
Robert Packer <sup>5, 6, 9</sup>	\$436	\$392	\$353	\$356	7.52%	\$447	\$380	\$353	\$339	10.68%
St Luke's Monroe	\$210	\$191	\$157	\$153	12.37%	\$188	\$166	\$146	\$128	15.51%
Troy Community	\$33	\$31	\$26	\$25	9.67%	\$26	\$24	\$22	\$25	0.97%
Wayne Memorial <sup>5</sup>	\$107	\$101	\$94	\$94	4.35%	\$118	\$103	\$95	\$92	9.03%
Wilkes-Barre General <sup>1, 5, 10</sup>	\$261	\$255	\$278	\$298	-4.14%	\$276	\$270	\$297	\$297	-2.35%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 6 Average</b>	<b>8.24%</b>	<b>9.32%</b>	<b>11.10%</b>	<b>1.32%</b>	<b>37.11%</b>	<b>13.19%</b>
Barnes-Kasson County <sup>5</sup>	6.66%	6.69%	9.71%	5.87%	37.68%	23.21%
Endless Mountains <sup>1</sup>	-4.74%	-0.69%	3.22%	3.23%	55.39%	10.31%
Geisinger Community <sup>1, 3, 5</sup>	5.03%	7.91%	6.81%	1.47%	33.73%	13.12%
Geisinger Wyoming Valley <sup>1</sup>	18.50%	21.96%	21.48%	1.50%	28.45%	16.32%
Lehigh Valley Hazleton <sup>5, 6</sup>	5.74%	14.27%	15.87%	1.06%	41.22%	18.49%
Lehigh Valley Pocono <sup>5</sup>	14.35%	19.26%	20.55%	1.40%	33.71%	11.50%
Moses Taylor <sup>1, 5, 10</sup>	1.97%	1.97%	1.18%	0.69%	30.08%	16.58%
Regional Scranton <sup>1, 8, 10</sup>	-0.35%	-0.20%	-0.58%	0.42%	54.72%	14.28%
Robert Packer <sup>5, 6, 9</sup>	5.12%	-3.69%	11.73%	1.05%	43.94%	10.30%
St Luke's Monroe	11.95%	12.26%	13.00%	1.23%	38.26%	8.26%
Troy Community	23.78%	23.83%	21.01%	1.92%	50.88%	7.03%
Wayne Memorial <sup>5</sup>	-1.91%	-7.39%	3.79%	3.30%	41.22%	11.51%
Wilkes-Barre General <sup>1, 5, 10</sup>	-4.26%	-4.26%	-5.19%	0.75%	42.62%	10.38%

See footnotes on page 29.



# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	\$338	\$310	\$285	\$287	5.89%	\$352	\$314	\$302	\$288	7.37%
<b>Region 7 Average</b>	\$467	\$378	\$341	\$377	8.01%	\$428	\$351	\$345	\$355	6.90%
Geisinger St Luke's	\$69	\$59	\$15	NA	NA	\$61	\$51	\$30	NA	NA
Lehigh Valley Allentown <sup>5, 6, 8</sup>	\$2,545	\$2,057	\$1,924	\$1,923	10.78%	\$2,459	\$2,046	\$2,023	\$1,953	8.63%
Lehigh Valley Schuylkill <sup>5</sup>	\$134	\$126	\$122	\$135	-0.28%	\$154	\$135	\$127	\$138	3.88%
LVH Coordinated AllIntwn <sup>3, 11</sup>	\$83	\$89	\$33	\$118	-9.99%	\$95	\$92	\$48	\$128	-8.46%
LVH Coordinated Bthlm <sup>2, 3, 11</sup>	\$23	\$34	\$11	\$35	-12.17%	\$20	\$26	\$8	\$31	-11.41%
Penn State St Joseph	\$321	\$305	\$217	\$243	10.62%	\$269	\$311	\$235	\$223	6.75%
Reading <sup>5</sup>	\$1,087	\$1,056	\$930	\$976	3.80%	\$976	\$942	\$966	\$893	3.12%
St Luke's Anderson <sup>5</sup>	\$364	\$318	\$244	\$226	20.32%	\$292	\$250	\$203	\$168	24.48%
St Luke's Bethlehem <sup>5, 9</sup>	\$1,215	\$923	\$837	\$843	14.73%	\$1,025	\$749	\$719	\$683	16.70%
St Luke's Carbon Campus <sup>2, 4</sup>	\$43	NA	NA	NA	NA	\$45	NA	NA	NA	NA
St Luke's Easton	\$52	\$30	NR	\$138	-20.68%	\$52	\$34	NR	\$157	-22.24%
St Luke's Miners <sup>5</sup>	\$102	\$95	\$81	\$88	5.20%	\$89	\$77	\$74	\$68	10.18%
Surgical Inst Reading <sup>1, 10</sup>	\$38	\$33	\$35	\$33	5.42%	\$30	\$27	\$27	\$24	7.56%

See footnotes on page 29.

## INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 7 Average</b>	<b>12.73%</b>	<b>13.85%</b>	<b>11.94%</b>	<b>1.28%</b>	<b>34.72%</b>	<b>9.60%</b>
Geisinger St Luke's	13.17%	13.17%	0.83%	1.79%	45.40%	6.39%
Lehigh Valley Allentown <sup>5, 6, 8</sup>	9.01%	10.59%	8.96%	0.90%	34.05%	10.07%
Lehigh Valley Schuylkill <sup>5</sup>	-8.08%	-8.01%	-6.62%	1.43%	42.40%	19.42%
LVH Coordinated Allntwn <sup>3, 11</sup>	0.67%	0.62%	0.49%	4.75%	31.08%	3.17%
LVH Coordinated Bthlm <sup>2, 3, 11</sup>	11.48%	11.47%	25.20%	3.83%	29.66%	3.09%
Penn State St Joseph	18.98%	18.98%	8.09%	1.39%	31.76%	10.60%
Reading <sup>5</sup>	15.42%	15.84%	13.06%	2.12%	31.33%	9.73%
St Luke's Anderson <sup>5</sup>	20.75%	20.43%	22.37%	0.99%	33.38%	6.47%
St Luke's Bethlehem <sup>5, 9</sup>	17.93%	20.14%	21.20%	1.08%	38.40%	9.14%
St Luke's Carbon Campus <sup>2, 4</sup>	-3.77%	-11.77%	NA	0.60%	42.90%	6.40%
St Luke's Easton	2.81%	2.71%	NR	2.74%	36.55%	11.15%
St Luke's Miners <sup>5</sup>	15.81%	15.66%	17.41%	1.23%	38.20%	9.32%
Surgical Inst Reading <sup>1, 10</sup>	23.73%	23.73%	23.99%	0.09%	39.41%	2.64%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 8 Average</b>	<b>\$232</b>	<b>\$234</b>	<b>\$218</b>	<b>\$215</b>	<b>2.52%</b>	<b>\$264</b>	<b>\$252</b>	<b>\$246</b>	<b>\$223</b>	<b>6.12%</b>
Abington Memorial <sup>5</sup>	\$720	\$732	\$697	\$747	-1.21%	\$838	\$824	\$825	\$765	3.22%
Bryn Mawr <sup>5</sup>	\$368	\$339	\$313	\$323	4.67%	\$419	\$371	\$359	\$336	8.25%
Chester County	\$419	\$373	\$342	\$346	7.06%	\$469	\$412	\$379	\$347	11.80%
Crozer-Chester <sup>5, 6, 10</sup>	\$429	\$511	\$499	\$521	-5.86%	\$520	\$524	\$508	\$517	0.22%
Delaware County Mem <sup>6, 10</sup>	\$86	\$150	\$133	\$141	-12.91%	\$113	\$140	\$144	\$154	-8.84%
Doylestown	\$307	\$290	\$248	\$260	6.01%	\$340	\$306	\$275	\$261	10.06%
Einstein MC Montgomery	\$268	\$238	\$230	\$232	5.18%	\$290	\$262	\$246	\$228	9.14%
Grand View <sup>5</sup>	\$217	\$209	\$188	\$190	4.62%	\$264	\$232	\$207	\$201	10.51%
Holy Redeemer <sup>5</sup>	\$208	\$198	\$190	\$192	2.86%	\$232	\$222	\$211	\$201	5.00%
Lankenau MC	\$582	\$562	\$502	\$508	4.85%	\$678	\$603	\$578	\$535	8.93%
Lansdale	\$95	\$90	\$81	\$89	2.10%	\$91	\$87	\$82	\$88	0.92%
Lower Bucks <sup>1, 5, 10</sup>	\$63	\$64	\$66	\$64	-0.21%	\$73	\$71	\$71	\$75	-0.58%
Mercy Fitzgerald <sup>5, 6</sup>	\$193	\$266	\$303	\$178	2.75%	\$219	\$290	\$344	\$195	4.01%
Paoli	\$367	\$333	\$307	\$305	6.71%	\$384	\$337	\$316	\$295	10.10%
Phoenixville <sup>5</sup>	\$148	\$149	\$122	\$127	5.67%	\$179	\$170	\$171	\$169	2.03%
Physicians Care <sup>1, 10</sup>	\$41	\$42	NR	\$40	1.33%	\$32	\$30	NR	\$28	5.17%
Pottstown <sup>5</sup>	\$141	\$151	\$111	\$170	-5.73%	\$183	\$187	\$199	\$204	-3.42%
Riddle Memorial <sup>5</sup>	\$221	\$211	\$181	\$192	4.90%	\$251	\$221	\$212	\$198	8.87%
Rothman Ortho Specialty <sup>1, 10</sup>	\$63	\$59	NR	\$59	1.87%	\$49	\$47	NR	\$46	1.83%
St Luke's Upper Bucks <sup>5</sup>	\$131	\$105	\$88	\$85	17.76%	\$123	\$99	\$82	\$72	23.78%
St Mary MC	\$358	\$377	\$354	\$390	-2.73%	\$401	\$396	\$378	\$375	2.34%
Suburban Community <sup>5</sup>	\$42	\$42	\$46	\$53	-6.91%	\$57	\$57	\$56	\$67	-5.16%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 8 Average</b>	<b>-7.83%</b>	<b>-11.02%</b>	<b>-4.69%</b>	<b>1.33%</b>	<b>42.28%</b>	<b>10.47%</b>
Abington Memorial <sup>5</sup>	-9.00%	-9.00%	-9.83%	1.70%	47.34%	10.92%
Bryn Mawr <sup>5</sup>	-5.84%	-10.71%	1.72%	0.82%	38.58%	3.47%
Chester County	-8.11%	-8.11%	-6.25%	0.99%	42.28%	8.46%
Crozer-Chester <sup>5, 6, 10</sup>	-17.06%	-8.61%	-2.40%	1.41%	29.59%	31.81%
Delaware County Mem <sup>6, 10</sup>	-30.41%	-20.40%	-6.44%	1.58%	29.43%	33.07%
Doylestown	-4.63%	-4.74%	1.77%	0.94%	50.96%	4.75%
Einstein MC Montgomery	-0.80%	-0.64%	3.60%	1.30%	44.27%	17.52%
Grand View <sup>5</sup>	-19.82%	-28.35%	-6.60%	1.59%	51.17%	4.01%
Holy Redeemer <sup>5</sup>	-3.80%	-3.83%	0.67%	1.08%	46.05%	10.86%
Lankenau MC	-7.56%	-17.96%	-2.95%	0.82%	43.35%	8.58%
Lansdale	6.92%	6.92%	7.93%	1.14%	55.64%	7.84%
Lower Bucks <sup>1, 5, 10</sup>	-13.57%	-13.38%	-7.86%	3.51%	50.80%	17.70%
Mercy Fitzgerald <sup>5, 6</sup>	-3.82%	-4.22%	-6.01%	2.17%	29.94%	9.71%
Paoli	0.14%	-1.33%	5.87%	1.50%	39.20%	3.11%
Phoenixville <sup>5</sup>	-17.16%	-17.17%	-16.64%	1.40%	51.75%	8.32%
Physicians Care <sup>1, 10</sup>	25.69%	25.69%	NR	0.04%	29.42%	0.11%
Pottstown <sup>5</sup>	-28.83%	-28.83%	-66.82%	1.62%	49.75%	9.66%
Riddle Memorial <sup>5</sup>	-8.37%	-7.78%	-3.10%	0.82%	46.79%	5.38%
Rothman Ortho Specialty <sup>1, 10</sup>	24.35%	24.35%	NR	0.15%	25.00%	0.00%
St Luke's Upper Bucks <sup>5</sup>	7.37%	6.43%	7.99%	1.20%	39.13%	6.28%
St Mary MC	-2.98%	-15.29%	7.90%	1.36%	38.06%	4.10%
Suburban Community <sup>5</sup>	-27.50%	-27.50%	-18.95%	3.83%	55.02%	20.12%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Net Patient Revenue (NPR) (millions)				3-yr Avg Change in NPR FY19-22	Total Operating Expenses (TOE) (millions)				3-yr Avg Change in TOE FY19-22
	FY22	FY21	FY20	FY19		FY22	FY21	FY20	FY19	
<b>Statewide Average</b>	<b>\$338</b>	<b>\$310</b>	<b>\$285</b>	<b>\$287</b>	<b>5.89%</b>	<b>\$352</b>	<b>\$314</b>	<b>\$302</b>	<b>\$288</b>	<b>7.37%</b>
<b>Region 9 Average</b>	<b>\$887</b>	<b>\$780</b>	<b>\$662</b>	<b>\$662</b>	<b>11.35%</b>	<b>\$1,006</b>	<b>\$866</b>	<b>\$764</b>	<b>\$706</b>	<b>14.18%</b>
Albert Einstein <sup>5</sup>	\$724	\$656	\$643	\$659	3.26%	\$788	\$777	\$744	\$715	3.41%
Chestnut Hill <sup>5</sup>	\$114	\$115	\$99	\$108	1.77%	\$142	\$144	\$153	\$137	1.22%
Children's Hosp Phila <sup>5</sup>	\$2,462	\$2,159	\$2,032	\$2,114	5.48%	\$2,938	\$2,592	\$2,493	\$2,325	8.79%
Hospital Fox Chase Cancer	\$223	\$212	\$400	\$410	-15.16%	\$234	\$232	\$405	\$386	-13.13%
Hospital University PA <sup>5</sup>	\$3,359	\$3,144	\$2,877	\$2,952	4.59%	\$3,862	\$3,373	\$3,191	\$3,020	9.29%
Jefferson Health NE	\$548	\$534	\$474	\$487	4.17%	\$564	\$535	\$520	\$478	5.99%
Nazareth <sup>5</sup>	\$158	\$156	\$147	\$152	1.18%	\$167	\$157	\$157	\$154	2.87%
Penn Presbyterian <sup>5</sup>	\$979	\$925	\$845	\$913	2.42%	\$1,145	\$1,052	\$995	\$966	6.18%
Pennsylvania <sup>5</sup>	\$670	\$630	\$584	\$590	4.54%	\$754	\$696	\$662	\$637	6.09%
Roxborough Memorial <sup>5, 10</sup>	\$46	\$54	\$70	\$54	-4.98%	\$67	\$66	\$75	\$74	-3.24%
Shriners Children Phila <sup>1</sup>	\$13	\$13	NR	\$12	2.97%	\$48	\$47	NR	\$54	-3.86%
St Christopher's Children <sup>3</sup>	\$235	\$217	\$123	\$297	-6.90%	\$316	\$355	\$199	\$356	-3.72%
Temple University <sup>5</sup>	\$1,906	\$1,727	\$1,358	\$1,258	17.18%	\$1,843	\$1,689	\$1,329	\$1,232	16.54%
Thomas Jefferson Univ <sup>5</sup>	\$1,830	\$1,823	\$1,633	\$1,697	2.62%	\$2,173	\$2,005	\$1,950	\$1,810	6.68%
Wills Eye	\$39	\$38	\$32	\$31	8.76%	\$49	\$44	\$43	\$42	4.83%

See footnotes on page 29.

# INDIVIDUAL HOSPITAL DATA

Hospital	Operating Margin FY22	Total Margin FY22	3-yr Avg Total Margin FY20-FY22	Percent of Uncompensated Care FY22	Medicare Share of NPR FY22	Medical Assistance Share of NPR FY22
<b>Statewide Average</b>	<b>4.36%</b>	<b>4.29%</b>	<b>6.79%</b>	<b>1.41%</b>	<b>34.24%</b>	<b>15.42%</b>
<b>Region 9 Average</b>	<b>2.28%</b>	<b>4.44%</b>	<b>5.69%</b>	<b>1.23%</b>	<b>27.60%</b>	<b>24.46%</b>
Albert Einstein <sup>5</sup>	3.61%	1.13%	2.36%	1.95%	40.34%	42.19%
Chestnut Hill <sup>5</sup>	-22.27%	-22.27%	-22.61%	2.21%	56.96%	13.09%
Children's Hosp Phila <sup>5</sup>	4.10%	5.96%	5.67%	1.99%	1.25%	29.76%
Hospital Fox Chase Cancer	-1.83%	-2.73%	0.35%	0.05%	39.75%	5.52%
Hospital University PA <sup>5</sup>	2.73%	4.95%	10.56%	0.55%	30.31%	13.16%
Jefferson Health NE	3.67%	5.11%	9.93%	1.51%	46.95%	24.46%
Nazareth <sup>5</sup>	-4.41%	-4.48%	-0.57%	3.71%	39.51%	14.61%
Penn Presbyterian <sup>5</sup>	3.60%	4.81%	5.58%	0.78%	37.83%	16.63%
Pennsylvania <sup>5</sup>	-2.64%	-0.66%	1.24%	0.64%	29.80%	19.76%
Roxborough Memorial <sup>5, 10</sup>	-34.89%	-35.24%	-0.19%	0.01%	57.86%	18.17%
Shriners Children Phila <sup>1</sup>	-116.06%	-116.06%	NR	16.78%	0.00%	33.56%
St Christopher's Children <sup>3</sup>	-3.30%	-3.30%	-15.76%	1.15%	3.83%	68.06%
Temple University <sup>5</sup>	7.21%	15.05%	11.65%	1.28%	27.81%	41.63%
Thomas Jefferson Univ <sup>5</sup>	-0.31%	-0.46%	2.65%	1.25%	38.92%	17.46%
Wills Eye	-6.36%	-6.36%	2.10%	4.43%	44.07%	16.18%

See footnotes on page 29.

# EXPLANATION OF TERMS & MEASURES

**Note:** Utilization and financial data include subunits of a hospital such as skilled nursing, long-term care, rehabilitation and psychiatric. Utilization data excludes routine newborn care; the mother and routine newborn are presented as a single patient.

**3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE):** The average annual change in the hospital's NPR or TOE that occurred from the end of FY19 through FY22.

$$(((\text{NPR}_{22} - \text{NPR}_{19}) / \text{NPR}_{19}) / 3) \text{ or } (((\text{TOE}_{22} - \text{TOE}_{19}) / \text{TOE}_{19}) / 3)$$

**3-year Average Total Margin:** The average total margin realized by the hospital during FY20 through FY22.

$$(\Sigma \text{ revenue over expenses}_{22, 21, 20} / \Sigma \text{ total revenue}_{22, 21, 20})$$

**Commercial Third-Party Payers:** Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

**Managed Care:** Managed care includes all licensed HMO, PPO, and POS plans that require some form of pre-authorization or limit care to in-network providers.

**Net Patient Revenue (NPR):** Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during a previous fiscal year.

**Other Third-Party Payers:** Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

**Operating Income:** The amount by which total operating revenue exceeds total operating expenses.

$$(\text{total operating revenue} - \text{total operating expenses})$$

**Operating Margin:** The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the hospital.

$$(\text{operating income} / \text{total operating revenue})$$

**Percent of Uncompensated Care:** This is the ratio of uncompensated care (charity care and bad debt) to the total care provided by the hospital. Charity care is the care a hospital provides without charge because the patient is unable to compensate the hospital through third-party coverage or the patient's own resources. Bad debt represents the foregone revenue for care in which the hospital initially anticipated payment, extended credit to the patient, but later was determined to be uncollectable. This rate can be used to express uncompensated care as a percent of total charges or as an estimate of the percent of total net patient revenue.

$$(\text{charity care charges} + \text{bad debt charges}) / \text{total charges}$$

**Total Margin:** The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a hospital.

$$(\text{revenue over expenses} / \text{total revenue})$$

**Total Net Income (Revenue over Expenses):** Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

For the for-profit hospitals, total net income is net of a *pro rata* share of income taxes, gains and non-operating expenses incurred by the parent corporation.

**Total Operating Expenses (TOE):** All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the hospital's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

**Total Operating Revenue (TOR):** All revenues allocated by the hospital to meet operating expenses. Includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research and educational activities). Individual hospitals may also allocate investment income, contributions, etc., as non-operating income.

**Total Revenue:** Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

# FOOTNOTES

## Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
2. FY22 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
6. Extraordinary item is included in the calculation of total margin.
7. Balance sheet ratios are for the parent organization.
8. Acquired or merged with another licensed hospital during the FY22 reporting period.
9. Acquired or merged with another licensed hospital during the FY21 or FY20 reporting periods.
10. For-profit facility: total margin includes *pro rata* share of the parent corporation's federal income taxes.
11. Facility is referred to by a different name, or it closed after the FY22 reporting period.
12. Facility failed to satisfy the financial filing requirements.
13. One or more of the required financial submissions was filed late.
14. Facility submitted incomplete or inaccurate data.

NA Not applicable.

NR Information necessary to report or calculate this measure was not reported by the hospital.

No Submission: The following hospitals did not submit data to PHC4.

- Brandywine (*closed Feb 2022*)
- Jennersville (*closed Jan 2022*)
- Tyler Memorial (*merged Oct 2021 into Regional Scranton*)



**Pennsylvania Health Care Cost Containment Council**

Barry D. Buckingham, Executive Director

225 Market Street, Suite 400, Harrisburg, PA 17101

Phone: 717-232-6787 • Fax: 717-232-3821

[www.phc4.org](http://www.phc4.org)



**For More Information**

The information contained in this report and other PHC4 publications is available online at [www.phc4.org](http://www.phc4.org). Additional financial, hospitalization and ambulatory procedure health care data is available for purchase.

For more information, contact PHC4's Special Requests at [specialrequests@phc4.org](mailto:specialrequests@phc4.org) or 717-232-6787.